

CERTIFICATE - KENSINGTON CITY, Kansas 2012 Budget

To the Clerk of SMITH, State of Kansas  
We, the undersigned officers of  
KENSINGTON CITY

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	6	206,868	65,558	<u>41,741</u>
LIBRARY	12-1220	7	7,021	5,020	<u>3,196</u>
PARK & RECREATION	79-41A04	8	1,493	0	
SPECIAL HIGHWAY	68-590	9	14,698	0	
SOLID WASTE	12-2104	10	46,780	0	
WATER		11	85,431	0	
SEWER	12-630A	12	77,779	0	
SWIMMING POOL		13	12,707	0	
CAPITAL IMPROVEMENT		14	0	0	
GIFTS & GRANTS FUND		15	0	0	
UTILITY METER DEPOSIT FD		16	0	0	
Total			<u>452,777</u>	<u>70,578</u>	<u>44,937</u>

Hearing Notice/Budget Summary  
Publication  
Charters/Election Questions

17

Final Assessed Valuation

1,570,577

Assisted by:

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

MAPES & MILLER CPAS  
PO BOX 266  
PHILLIPSBURG KS 67661

*George L. Powell*  
*James B. Smith*  
*Alan D. Rely*  
Governing Body  
*John J. Rice*  
*Don F. Wolf*

Attest: \_\_\_\_\_, 2011 (If not assisted so state)

County Clerk

List any resolution setting a fund levy limit

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	69,202
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	69,202
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	5,516
5. Increase in personal property for 2011	
5a. Personal property 2011	100,765
5b. Personal property 2010	<u>104,600</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>25,012</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>30,528</u>
9. Total estimated valuation July 1, 2011	1,565,419
10. Total valuation less valuation adjustment (9 - 8)	1,534,891
11. Factor for increase (8 divided by 10)	.01989
12. Amount of increase (11 times 3)	<u>1,376</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>70,578</u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>70,578</u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit  
and attach a copy to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	64,182	19,708	239	373	0
LIBRARY	5,020	1,542	19	29	0
	<u>69,202</u>	<u>21,250</u>	<u>258</u>	<u>402</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To	Amount	Statutory Authority
2010	SOLID WASTE	CAPITAL IMPROVEMENT	3,000	12-1,117
2010	SEWER	CAPITAL IMPROVEMENT	15,000	12-1,117
			<u>18,000</u>	
2011	GENERAL	CAPITAL IMPROVEMENT	10,000	12-1,117
2011	SPECIAL HIGHWAY	CAPITAL IMPROVEMENT	1,000	12-1,117
2011	SOLID WASTE	CAPITAL IMPROVEMENT	8,000	12-1,117
2011	WATER	CAPITAL IMPROVEMENT	1,475	12-1,117
2011	WATER	SEWER	4,178	12-825d
2011	SEWER	CAPITAL IMPROVEMENT	6,227	12-1,117
			<u>30,880</u>	
2012	GENERAL	CAPITAL IMPROVEMENT	20,000	12-1,117
2012	SPECIAL HIGHWAY	CAPITAL IMPROVEMENT	3,364	12-1,117
2012	SOLID WASTE	CAPITAL IMPROVEMENT	8,000	12-1,117
2012	WATER	CAPITAL IMPROVEMENT	5,000	12-1,117
2012	WATER	SEWER	4,178	12-825d
2012	SEWER	CAPITAL IMPROVEMENT	6,227	12-1,117
			<u>46,769</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2011		Amount Due 2012	
			of Bonds Issued	Outstanding 1-1-2011		Interest	Principal	Interest	Principal
Gen Obl Bonds									
WATER POLUTION									
11/95		3.56	208,959	76,191	03-01/09-01 03/09	2,427	11,602	2,039	12,022
				<u>76,191</u>		<u>2,427</u>	<u>11,602</u>	<u>2,039</u>	<u>12,022</u>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	63,910	65,216	67,168
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	56,463	61,405	0
DELINQUENT TAX	3,203	1,200	1,200
INTANGIBLES TAX	20,994	13,214	13,214
MOTOR VEHICLE TAX	19,956	18,776	19,708
REC VEHICLE TAX	300	247	239
16/20M VEHICLE TAX	342	375	373
LOCAL ALCOHOLIC LIQUOR	1,368	940	1,385
INTEREST INCOME	5,542	6,000	6,500
REIMBURSED EXPENSES	6,604	15,000	15,000
FRANCHISE TAXES	16,435	17,000	17,000
LICENSES & PERMITS	310	1,000	1,000
OTHER	0	3,000	3,000
FINES	1,499	3,500	3,500
STATE AID	1,201	0	0
GRANTS	0	4,800	4,800
<b>Total Receipts</b>	<b>134,217</b>	<b>146,457</b>	<b>86,919</b>
<b>Resources Available</b>	<b>198,127</b>	<b>211,673</b>	<b>154,087</b>
<b>Expenditures</b>			
PERSONAL SERVICES	28,186	28,200	34,000
LAW ENFORCEMENT	8,400	8,450	8,500
INSURANCE	17,325	17,400	19,000
UTILITIES	17,062	17,075	19,000
TAXES	4,933	5,000	6,800
ATTORNEY	725	750	1,800
PRINTING AND ADVERTISING	1,205	1,210	1,568
MERCHANDISE	0	100	500
SWIMMING POOL	5,232	5,250	5,900
Personal Services			
Repairs	896	900	1,000
Chemicals	4,591	4,600	5,000
Utilities	2,864	2,900	3,500
Concessions	593	600	1,000
Miscellaneous	113	120	200
	<b>14,289</b>	<b>14,370</b>	<b>16,600</b>
STREETS	0	0	0
OTHER	3,147	3,150	5,000
REIMBURSEMENTS	0	1,000	3,500
CONTRACTUAL	17,562	17,600	20,000
CAPITAL OUTLAY	19,518	19,600	50,000
Alcoholic Beverage Cont	25	0	0
NWKP	534	600	600
TRANS TO CAP IMPROVEMENT	0	10,000	20,000
<b>Total Expenditures</b>	<b>132,911</b>	<b>144,505</b>	<b>206,868</b>
Unencumbered Cash Balance, Dec. 31	65,216	67,168	xxxxxxx
Non-Appropriated Balance			10,000
Total Expenditures and Non-Appropriated Balance			216,868
Tax Required			62,781
Delinquency Computation			2,777
Amount of 2011 Ad Valorem Tax			<b>65,558</b>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	597	875	849
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	4,720	4,857	0
DELINQUENT TAX	279	50	50
MOTOR VEHICLE TAX	1,721	1,570	1,542
REC VEHICLE TAX	26	21	19
16/20M VEHICLE TAX	32	31	29
<b>Total Receipts</b>	<b>6,778</b>	<b>6,529</b>	<b>1,640</b>
<b>Resources Available</b>	<b>7,375</b>	<b>7,404</b>	<b>2,489</b>
<b>Expenditures</b>			
APPROPRIATION TO LIBRARY	6,500	6,555	7,021
<b>Total Expenditures</b>	<b>6,500</b>	<b>6,555</b>	<b>7,021</b>
Unencumbered Cash Balance, Dec. 31	875	849	XXXXXXXXXXXXXX
Non-Appropriated Balance			325
Total Expenditures and Non-Appropriated Balance			7,346
Tax Required			4,857
Delinquency Computation			163
<b>Amount of 2011 Ad Valorem Tax</b>			<b>5,020</b>

KENSINGTON CITY  
 PARK & RECREATION

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	253	229	108
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
LIQUOR TAX	1,368	940	1,385
<b>Total Receipts</b>	1,368	940	1,385
<b>Resources Available</b>	1,621	1,169	1,493
<b>Expenditures</b>			
CONTRACTUAL	1,392	1,061	1,493
<b>Total Expenditures</b>	1,392	1,061	1,493
Unencumbered Cash Balance, Dec. 31	229	108	0



	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	1,692	2,172	2,018
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
SPECIAL GASOLINE TAX	12,230	12,180	12,680
<b>Total Receipts</b>	12,230	12,180	12,680
<b>Resources Available</b>	13,922	14,352	14,698
<b>Expenditures</b>			
CONTRACTUAL	11,750	11,334	11,334
TRANS TO CAP IMPROVEMENT	0	1,000	3,364
<b>Total Expenditures</b>	11,750	12,334	14,698
Unencumbered Cash Balance, Dec. 31	2,172	2,018	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	19,581	20,780	16,780
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
FEES COLLECTED	28,289	30,000	30,000
<b>Total Receipts</b>	28,289	30,000	30,000
<b>Resources Available</b>	47,870	50,780	46,780
<b>Expenditures</b>			
REMOVAL OF WASTES	24,090	25,000	30,000
TESTING & TIPPING FEES	0	1,000	8,780
TRANS TO CAP IMPROVEMENT	3,000	8,000	8,000
<b>Total Expenditures</b>	27,090	34,000	46,780
Unencumbered Cash Balance, Dec. 31	20,780	16,780	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	14,579	16,684	14,431
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
CHARGES	68,553	71,000	71,000
<b>Total Receipts</b>	68,553	71,000	71,000
<b>Resources Available</b>	83,132	87,684	85,431
<b>Expenditures</b>			
PERSONAL SERVICES	16,515	16,600	19,822
OPERATIONS	49,933	50,000	51,000
CAPITAL OUTLAY	0	1,000	5,431
TRANSFER TO SEWER FUND	0	4,178	4,178
TRANS TO CAP IMPROVEMENT	0	1,475	5,000
<b>Total Expenditures</b>	66,448	73,253	85,431
Unencumbered Cash Balance, Dec. 31	16,684	14,431	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	21,709	22,633	26,601
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
CHARGES	46,272	47,000	47,000
TRANSFER FROM WATER	0	4,178	4,178
<b>Total Receipts</b>	46,272	51,178	51,178
<b>Resources Available</b>	67,981	73,811	77,779
<b>Expenditures</b>			
PERSONAL SERVICES	10,031	11,000	12,000
OPERATIONS	6,102	7,000	15,000
CAPITAL OUTLAY	0	8,768	30,337
PRINCIPAL	11,203	11,605	12,022
INTEREST	2,801	2,427	2,039
SERVICE FEES	211	183	154
TRANS TO CAP IMPROVEMENT	15,000	6,227	6,227
<b>Total Expenditures</b>	45,348	47,210	77,779
Unencumbered Cash Balance, Dec. 31	22,633	26,601	0

KENSINGTON CITY  
SWIMMING POOL

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2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	83	127	907
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
GRANTS	500	0	0
ADMISSIONS	6,123	7,000	7,000
CONCESSIONS	2,028	2,200	2,300
LESSONS	1,320	2,500	2,500
<b>Total Receipts</b>	<b>9,971</b>	<b>11,700</b>	<b>11,800</b>
<b>Resources Available</b>	<b>10,054</b>	<b>11,827</b>	<b>12,707</b>
<b>Expenditures</b>			
PERSONAL SERVICES	7,042	7,100	7,200
UTILITIES	521	600	800
SUPPLIES	0	100	100
CHEMICALS	337	1,000	1,557
CONCESSIONS	771	800	1,100
REPAIRS	830	900	1,500
RED CROSS Training	304	400	400
MISCELLANEOUS	122	20	50
<b>Total Expenditures</b>	<b>9,927</b>	<b>10,920</b>	<b>12,707</b>
Unencumbered Cash Balance, Dec. 31	127	907	0

KENSINGTON CITY  
CAPITAL IMPROVEMENT

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2012 Budget Form

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	203,004
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
TRANSFER FROM WATER	0
TRANSFER FROM SEWER	15,000
TRANSFER FROM SOLID WAST	3,000
<b>Total Receipts</b>	<u>18,000</u>
<b>Resources Available</b>	<u>221,004</u>
<b>Expenditures</b>	
CAPITAL OUTLAY	34,282
<b>Total Expenditures</b>	<u>34,282</u>
Unencumbered Cash Balance, Dec. 31	<u><u>186,722</u></u>

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	18,374
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	18,374
Expenditures	
CAPITAL OUTLAY	18,374
Total Expenditures	18,374
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
UTILITY DEPOSITS	1,100
Total Receipts	1,100
Resources Available	1,100
Expenditures	
REFUNDS	1,100
Total Expenditures	1,100
Unencumbered Cash Balance, Dec. 31	0



NOTICE OF HEARING 2012 Budget

The governing body of KENSINGTON CITY will meet on the 22ND day of AUGUST, 2011 at 5:30 P.M. at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	132,911	38.817	144,505	40.719	206,868	65,558	41.879
LIBRARY	6,500	3.245	6,555	3.185	7,021	5,020	3.207
PARK & RECREATION	1,392		1,061		1,493	0	.000
SPECIAL HIGHWAY	11,750		12,334		14,698	0	.000
SOLID WASTE	27,090		34,000		46,780	0	.000
WATER	66,448		73,253		85,431	0	.000
SEWER	45,348		47,210		77,779	0	.000
SWIMMING POOL	9,927		10,920		12,707	0	.000
CAPITAL IMPROVEMENT	34,282		0		0	0	.000
GIFTS & GRANTS FUND	18,374		0		0	0	.000
UTILITY METER DEPOSIT FD	1,100		0		0	0	.000
<b>Totals</b>	<b>355,122</b>	<b>42.062</b>	<b>329,838</b>	<b>43.904</b>	<b>452,777</b>	<b>70,578</b>	<b>45.086</b>
Less: Transfers	18,000		30,880		46,769		
Net Expenditures	337,122		298,958		406,008		
Total Tax Levied	63,465		69,202				
Assessed Valuation	1,508,866		1,576,222		1,565,419		

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	98,208	87,394	76,191
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
<b>Total</b>	<b>98,208</b>	<b>87,394</b>	<b>76,191</b>

Clerk

ATTEST:  
Mary Beach, Clerk  
City of Kensington,  
Kansas

32-1t



KENSINGTON CITY First published in The Smith County Pioneer 8-11-11 1-t State of Kansas  
2012 Budget 2012 Budget Form

NOTICE OF HEARING 2012 Budget  
The governing body of KENSINGTON CITY will meet on the  
22ND day of AUGUST, 2011 at 5:30 P.M. at  
CITY HALL for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.  
Detailed budget information is available at CITY HALL  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish  
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2011 Ad Valorem Tax	Est Tax Rate	
GENERAL	132,911	38.817	144,505	40.719	206,868	55,558	41.879
LIBRARY	6,500	1.245	6,555	1.185	7,021	8,020	3.207
PARK & RECREATION	1,392		1,061		1,493	0	.000
SPECIAL HIGHWAY	11,780		12,334		14,698	0	.000
SOLID WASTE	27,090		34,000		46,780	0	.000
WATER	66,448		73,253		85,431	0	.000
SEWER	45,348		47,219		77,779	0	.000
SWIMMING POOL	9,927		10,920		12,707	0	.000
CAPITAL IMPROVEMENT	34,282		0		0	0	.000
GIFTS & GRANTS FUND	18,374		0		0	0	.000
UTILITY METER DEPOSIT FD	1,100		0		0	0	.000
Totals	355,122	42.067	329,838	43.904	452,777	70,578	45.086
Less: Transfers	18,000		30,880		46,769		
Net Expenditures	337,122		298,958		406,008		
Total Tax Levied	63,465		69,202				
Assessed Valuation		1,508,866		1,576,223		1,565,419	

Outstanding Indebtedness January 1,

	2009	2010	2011
General Obligation Bonds	98,208	87,394	76,191
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	98,208	87,394	76,191

*Mary Beach*  
Clerk

First published in The Smith County Pioneer 8-11-11 1-t State of Kansas  
Township

NOTICE OF BUDGET HEARING

2012

The governing body of  
Swan Township  
Smith County  
will meet on Aug 29th at 8:00 PM RALPH BES for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	468	0.000	1,000	0.000	1,277	0	0.000

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