

2012

**CERTIFICATE**

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of

**City of Jetmore**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	593,974	69,380	<b>20.536</b>
Debt Service	10-113	8			
Library	12-1220	8	25,450	23,127	<b>6.845</b>
Library Employee Benefits	12-16,102	9	17,070	13,223	<b>3.914</b>
Employee Benefits	12-16,102	9	47,700	25,205	<b>7.460</b>
Special Highway		10	27,630		
Special Parks & Recreation Fund		10	4,715		
Airport Fund		11	144,416		
Electric Utility Fund		11	1,346,750		
Water Utility Fund		12	338,915		
Sewer Maintenance Fund		12	111,302		
Tourism Fund		13	8,582		
Municipal Equipment Reserve Fund		14	25,000		
Non-Budgeted Funds		15			
<b>Totals</b>		xxxxxx	2,666,504	130,935	<b>38.755</b>
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		16			<b>3,378,489</b>
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

Date Attested: August 23 2011

Karis Weis  
County Clerk

Phil Goals Mayor  
Joe Dannel Council  
M. D. [Signature] Council  
Alison [Signature] Council  
Jerry [Signature] Council  
[Signature] Council  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>129,370</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>129,370</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>21,567</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>121,688</u>
5b. Personal Property 2010	- <u>129,693</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>18,801</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>40,368</u>
9. Total Estimated Valuation July 1, 2011	<u>3,377,856</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,337,488</u>
11. Factor for Increase (8 divided by 10)	<u>0.01210</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,565</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>130,935</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>130,935</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.











City of Jetmore

2012

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	43,291	45,000	50,000
Contractual	65,349	70,000	75,000
Commodities	4,434	5,000	5,000
Capital Outlay	0		
<b>Total</b>	<b>113,074</b>	<b>120,000</b>	<b>130,000</b>
<b>Street Department</b>			
Salaries	60,005	65,000	85,000
Contractual	21,192	25,000	25,000
Commodities	34,972	35,000	70,000
Capital Outlay			32,224
<b>Total</b>	<b>116,169</b>	<b>125,000</b>	<b>212,224</b>
<b>Fire Department</b>			
Salaries			
Contractual	4,603	5,000	5,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>4,603</b>	<b>5,000</b>	<b>5,000</b>
<b>Park &amp; Lake Department</b>			
Salaries	4,113	5,000	5,000
Contractual	6,775	7,000	8,000
Commodities	3,129	4,000	5,000
Capital Outlay			
<b>Total</b>	<b>14,017</b>	<b>16,000</b>	<b>18,000</b>
<b>Economic Development</b>			
Salaries			
Contractual	21,750	21,750	24,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>21,750</b>	<b>21,750</b>	<b>24,000</b>
<b>Animal Control</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Industrial Park</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay	0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>King Center</b>			
Salaries	172	500	1,000
Contractual	13,116	15,000	15,000
Commodities	915	1,000	2,000
Capital Outlay			
<b>Total</b>	<b>14,203</b>	<b>16,500</b>	<b>18,000</b>
<b>Municipal Court</b>			
Salaries			
Contractual	3,824	5,000	5,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>3,824</b>	<b>5,000</b>	<b>5,000</b>
<b>Police Protection</b>			
Salaries			
Contractual	47,500	47,500	51,750
Commodities			
Capital Outlay			
<b>Total</b>	<b>47,500</b>	<b>47,500</b>	<b>51,750</b>
<b>Golf Course</b>			
Salaries	14,148	24,000	30,000
Contractual	32,082	37,165	40,000
Commodities	2,807	5,000	10,000
Capital Outlay		0	
<b>Total</b>	<b>49,037</b>	<b>66,165</b>	<b>80,000</b>
<b>Total</b>	<b>384,177</b>	<b>422,915</b>	<b>543,974</b>
<b>Page Total</b>			



City of Jetmore

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,390	8,842	0
Receipts:			
Ad Valorem Tax	21,597	10,195	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	421	95	
Motor Vehicle Tax	5,489	5,507	2,239
Recreational Vehicle Tax	40	126	15
16/20M Vehicle Tax	125	84	69
Slider		1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>27,672</b>	<b>16,008</b>	<b>2,323</b>
<b>Resources Available:</b>	<b>37,062</b>	<b>24,850</b>	<b>2,323</b>
Expenditures:			
Appropriation to Library Board	28,220	24,850	25,450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>28,220</b>	<b>24,850</b>	<b>25,450</b>
Unencumbered Cash Balance Dec 31	8,842	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,220	24,850	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,450
		Tax Required	23,127
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		23,127

City of Jetmore

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Library Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	16,265	10,010	1,842
Receipts:			
Ad Valorem Tax	0	8,802	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	3,697		1,933
Recreational Vehicle Tax	26		13
16/20M Vehicle Tax	140		59
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>4,163</b>	<b>8,802</b>	<b>2,005</b>
<b>Resources Available:</b>	<b>20,428</b>	<b>18,812</b>	<b>3,847</b>
Expenditures:			
Appropriation to Library Board	10,418	16,970	17,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>10,418</b>	<b>16,970</b>	<b>17,070</b>
Unencumbered Cash Balance Dec 31	10,010	1,842	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,418	16,970	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,070
		Tax Required	13,223
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			13,223

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	47	3,164	1,223
Receipts:			
Ad Valorem Tax	32,892	16,552	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	787		
Motor Vehicle Tax	3,108	8,386	3,636
Recreational Vehicle Tax	23	192	25
Transfer from Electric	5,000	17,500	17,500
16/20M Vehicle Tax	52	128	111
Slider		1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>41,862</b>	<b>42,759</b>	<b>21,272</b>
<b>Resources Available:</b>	<b>41,909</b>	<b>45,923</b>	<b>22,495</b>
Expenditures:			
Social Security & Medicare	9,098	9,500	10,000
Unemployment Tax	116	2,000	2,000
KPERS	6,114	6,500	7,000
Health Insurance	23,242	26,500	28,500
Aflac Insurance	175	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>38,745</b>	<b>44,700</b>	<b>47,700</b>
Unencumbered Cash Balance Dec 31	3,164	1,223	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	43,000	51,050	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,700
		Tax Required	25,205
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			25,205

City of Jetmore

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,723	7,190	4,540
Receipts:			
State of Kansas Gas Tax	22,448	22,350	23,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,448</b>	<b>22,350</b>	<b>23,090</b>
<b>Resources Available:</b>	<b>41,171</b>	<b>29,540</b>	<b>27,630</b>
Expenditures:			
Commodities	33,981	25,000	27,630
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>33,981</b>	<b>25,000</b>	<b>27,630</b>
Unencumbered Cash Balance Dec 31	7,190	4,540	0
2010/2011 Budget Authority Amount:	47,797	34,443	

Adopted Budget Special Parks & Recreation Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,715	4,715	4,715
Receipts:			
Local Alcoholic Liquor Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,715</b>	<b>4,715</b>	<b>4,715</b>
Expenditures:			
Park Maintenance	0	0	4,715
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,715</b>
Unencumbered Cash Balance Dec 31	4,715	4,715	0
2010/2011 Budget Authority Amount:	5,423	4,715	

City of Jetmore

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Airport Fund</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	54,724	96,176	82,796
Receipts:			
Grain Sold	91,151	40,000	40,000
Oil & Gas Royalties	1,038	1,500	1,500
Hangar & Other Rent	19,757	20,000	20,000
Interest on Idle Funds	121	120	120
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>112,067</b>	<b>61,620</b>	<b>61,620</b>
<b>Resources Available:</b>	<b>166,791</b>	<b>157,796</b>	<b>144,416</b>
Expenditures:			
Personal Services	12,208	15,000	20,000
Contractual Services	24,189	25,000	30,000
Commodities	34,218	35,000	40,000
Capital Outlay	0		54,416
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>70,615</b>	<b>75,000</b>	<b>144,416</b>
Unencumbered Cash Balance Dec 31	96,176	82,796	0
2010/2011 Budget Authority Amount:	89,000	105,124	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Electric Utility Fund</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	392,049	469,579	531,079
Receipts:			
Electric	970,529	975,000	1,004,250
Installation Charges	575	1,000	1,000
Water	12	0	
Penalties	6,335	7,000	7,000
Monthly Service Charges/Fuel Adjustment	67,915	70,000	70,000
Pole Rental	2,884	3,000	3,000
Refunds & Reimbursements	312	500	500
Interest on Idle Funds	9,514	10,000	10,000
Miscellaneous	7,621	5,000	5,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,065,697</b>	<b>1,071,500</b>	<b>1,100,750</b>
<b>Resources Available:</b>	<b>1,457,746</b>	<b>1,541,079</b>	<b>1,631,829</b>
Expenditures:			
Production Expense	620,577	630,000	729,250
Transmission & Distribution Expense	97,814	100,000	125,000
Commercial & General Expenses	43,541	50,000	75,000
Non-Operating Expense	226,235	230,000	317,500
Miscellaneous			100,000
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>988,167</b>	<b>1,010,000</b>	<b>1,346,750</b>
Unencumbered Cash Balance Dec 31	469,579	531,079	285,079
2010/2011 Budget Authority Amount:	1,273,235	1,076,500	

City of Jetmore

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility Fund</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	208,327	209,515	205,015
Receipts:			
Net Collection Fees	129,645	130,000	133,900
Interest on Idle Funds			
Miscellaneous	520	500	
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>130,165</b>	<b>130,500</b>	<b>133,900</b>
<b>Resources Available:</b>	<b>338,492</b>	<b>340,015</b>	<b>338,915</b>
Expenditures:			
Production Expense	0		
Transmission & Distribution Expense	97,079	100,000	153,900
Commercial & General Expense	31,898	35,000	185,015
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>128,977</b>	<b>135,000</b>	<b>338,915</b>
Unencumbered Cash Balance Dec 31	209,515	205,015	0
2010/2011 Budget Authority Amount	151,000	256,000	

Adopted Budget <b>Sewer Maintenance Fund</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	124,951	129,352	44,352
Receipts:			
Net Collection Fees	32,613	65,000	66,950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>32,613</b>	<b>65,000</b>	<b>66,950</b>
<b>Resources Available:</b>	<b>157,564</b>	<b>194,352</b>	<b>111,302</b>
Expenditures:			
Personal Services	14,112	15,000	20,000
Contractual Services	11,136	30,000	25,000
Commodities	2,964	105,000	64,352
Capital Outlay	0		1,950
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>28,212</b>	<b>150,000</b>	<b>111,302</b>
Unencumbered Cash Balance Dec 31	129,352	44,352	0
2010/2011 Budget Authority Amount	105,000	164,951	









**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Jetmore**

will meet on August 4, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	384,177	20.874	422,915	27.936	593,974	69,380	20.540
Debt Service							
Library	28,220	10.541	24,850	3.036	25,450	23,127	6.847
Library Employee Benefits	10,418		16,970	2.621	17,070	13,223	3.915
Employee Benefits	38,745	6.922	44,700	4.928	47,700	25,205	7.462
Special Highway	33,981		25,000		27,630		
Special Parks & Recreation					4,715		
Airport Fund	70,615		75,000		144,416		
Electric Utility Fund	988,167		988,167		1,346,750		
Water Utility Fund	128,977		135,000		338,915		
Sewer Maintenance Fund	28,212		150,000		111,302		
Tourism Fund	322		1,000		8,582		
Municipal Equipment Reser	0		0		25,000		
Non-Budgeted Funds	503,361						
Totals	2,215,195	38.337	1,883,602	38.521	2,691,504	130,935	38.764
Less: Transfers	226,235		292,500		342,500		
Net Expenditure	1,988,960		1,591,102		2,349,004		
Total Tax Levied	128,353		129,370		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,348,147		3,357,137		3,377,856		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	130,127
Total	0	0	130,127

\*Tax rates are expressed in mills

*Dee McKuegan*  
City Official Title: City Clerk

attached

# Proof of Publication

State of Kansas, Hodgeman County, ss

Mike Thornburg  
of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 20 day of July, 2011

2nd Publication was made on the ~~20~~ day of ~~July~~, 2011

3rd Publication was made on the ~~20~~ day of ~~July~~, 2011

4th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

Publication Fee \$ 120.00

Affidavit, Notary Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 120.00

(Sign) Mike Thornburg

Witness my hand this 20 day of July, 2011

SUBSCRIBED and Sworn To Before Me This 20 day of July, 2011

Kelly C Anderson

(Notary Public)

My commission expires 2.7.2014

