

HUNNEWELL CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>2,830</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,830</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	4,615
5b. Personal Property 2010	- _____	5,607
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2011	_____	168,617
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	168,617
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>2,830</u>
14. Debt Service Levy in this 2012 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>2,830</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,830	1,086	15	119	0
Debt Service					
Library					
TOTAL	2,830	1,086	15	119	0

County Treas Motor Vehicle Estimate 1,086

County Treasurers Recreational Vehicle Estimate 15

County Treasurers 16/20M Vehicle Estimate 119

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.38375

Recreational Vehicle Factor 0.00530

16/20 Vehicle Factor 0.04205

Slider Factor 0.00000

HUNNEWELL CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,935	2,879	2,244
Receipts:			
Ad Valorem Tax	2,338	2,830	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	739	1,177	1,086
Recreational Vehicle Tax	14	534	15
16/20M Vehicle Tax	166	418	119
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax- Wheatland Elec. Coop.	575	1,298	600
Franchise Tax - Atmos Energy	808	810	810
Building Permits			
Oil and Gas Royalty			
Firemen			
Repairs and Operating Expense			
Reimbursed Expense			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,696	7,067	2,630
Resources Available:	8,631	9,946	4,874
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	1,965	1,250	1,250
Commodities	2,605	250	250
Contractual	56	1,485	1,486
Capital Outlay		1,017	1,017
Police Protection		600	600
Mowing	150	2,200	2,200
Fire Protection	698	700	700
Licenses & Fees & Legal	100		
Taxes - Federal & State Withheld			
Insurance			
Supplies			
Repairs	98	100	100
Reimbursed Expense			
Publication	80	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,752	7,702	7,703
Unencumbered Cash Balance Dec 31	2,879	2,244	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,717	9,338	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,703
Tax Required			2,829
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,829

HUNNEWELL CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	170
Receipts:			
State of Kansas Gas Tax	2,014	2,400	2,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,014	2,400	2,060
Resources Available:	2,014	2,400	2,230
Expenditures:			
Street Repair and Maint	2,014	2,230	2,230
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,014	2,230	2,230
Unencumbered Cash Balance Dec 31	0	170	0
2010/2011 Budget Authority Amount:	2,350	2,400	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries and Wages			
Operations			
Licenses & Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
HUNNEWELL CITY
will meet on September 5, 2011 at 7:00 P.M. at Hunnewell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hunnewell City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,752	14.964	7,702	16.923	7,703	2,829	16.778
Special Highway	2,014		2,230		2,230		
Totals	7,766	14.964	9,932	16.923	9,933	2,829	16.778
Less: Transfers	0		0		0		
Net Expenditure	7,766		9,932		9,933		
Total Tax Levied	2,422		2,830		XXXXXXXXXXXXXXX		
Assessed Valuation	161,851		167,227		168,617		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: CITY CLERK

ORDINANCE NUMBER ___ 1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE HUNNEWELL CITY

WHEREAS, the HUNNEWELL CITY must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the HUNNEWELL CITY:

Section One. In accordance with state law, the HUNNEWELL CITY has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this __19__ day of __JULY____, 2011.

/s/ Bill Burrows
Mayor

ATTEST: /s/ Brenda K. Strickland
City Clerk

(SEAL)

(Must be published and publication attached to budget)

(Published in The South Haven New Era on Tuesday, Aug. 16, 2011) 1 time.

State of Kansas
City

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General	5,752	14.964	9,338	16.923	9,338	6,100	36.177
Special Highway	2,014		2,230		2,230		
Totals	7,766	14.964	11,568	16.923	11,568	6,100	36.177
Less: Transfers	0		0		0		
Net Expenditure	7,766		11,568		11,568		
Total Tax Levied	2,422		2,830		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	161,851		167,227		168,617		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
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Beanda K. Strickland
City Official Title: CITY CLERK

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