

2012

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Hudson

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	71,173	17,939	
				25.253	
Special Highway		8	9,465		
Sewer Disposal		8	43,445		
Trash		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	124,083	17,939	
				25.253	
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11		710,377	
Neighborhood Revitalization		12		Nov 1, 2011 Total Assessed Valuation	

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

Date Attested: _____ 2011

County Clerk

Donnell
7:30 AM with J
Gary Fink
Dana P. ...
Michael ...
Betsy ...
 Governing Body

City of Hudson

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>13,564</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,564</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>42,567</u>
5b. Personal Property 2010	- <u>47,677</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>710,223</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>710,223</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>13,564</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>13,564</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hudson

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	13,564	2,022	20	36	0
TOTAL	13,564	2,022	20	36	0

County Treas Motor Vehicle Estimate 2,022

County Treasurers Recreational Vehicle Estimate 20

County Treasurers 16/20M Vehicle Estimate 36

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14907

Recreational Vehicle Factor 0.00147

16/20 Vehicle Factor 0.00265

Slider Factor 0.00000

City of Hudson

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Capital Improvements	-	2,500	5,000	K.S.A. 12-1,118
Trash Fund	General Fund	5,798	-	-	Closing Fund
	Totals	5,798	2,500	5,000	
	Adjustments*				
	Adjusted Totals	5,798	2,500	5,000	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
					0						
Total G.O. Bonds											
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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City of Hudson

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hudson

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	58,948	60,209	33,330
Receipts:			
Ad Valorem Tax	12,632	13,564	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,264	500	500
Motor Vehicle Tax	2,663	2,888	2,022
Recreational Vehicle Tax	6	29	20
16/20M Vehicle Tax	12	12	36
Gross Earning (Intangible) Tax	1,033	866	982
LAVTR	0	0	0
City and County Revenue Sharing		0	0
Slider	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	690	0	0
Local Sales Tax	6,295	7,000	7,000
Franchise Tax	5,132	5,000	5,000
Hall/Ball Field Rent	1,985	1,000	1,000
Licenses	0	0	0
Gas Allotment	900	900	900
Mowing	150	500	500
Transfers In - Trash Fund	5,798	0	0
Reimbursements	477	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	1,650	2,500	2,500
Miscellaneous	470	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	42,157	34,759	20,460
Resources Available:	101,105	94,968	53,790
Expenditures:			
Personal Services	11,763	12,500	14,500
Contractual	21,099	23,500	25,000
Commodities	2,389	3,000	4,000
Capital Outlay	5,645	15,000	15,000
Street Repair	0	5,000	7,500
Transfer to Capital Improvements	0	2,500	5,000
Neighborhood Revitalization Rebate		138	173
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	40,896	61,638	71,173
Unencumbered Cash Balance Dec 31	60,209	33,330	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	69,659	79,878	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,173
Tax Required			17,383
Delinquent Comp Rate:	0.032		556
Amount of 2011 Ad Valorem Tax			17,939

City of Hudson

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,502	7,805	6,095
Receipts:			
State of Kansas Gas Tax	3,303	3,290	3,370
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,303	3,290	3,370
Resources Available:	7,805	11,095	9,465
Expenditures:			
Street Repair and Maintenance	0	5,000	9,465
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	5,000	9,465
Unencumbered Cash Balance Dec 31	7,805	6,095	0
2010/2011 Budget Authority Amount:	8,397	7,162	

Adopted Budget Sewer Disposal	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	40,130	40,945	31,445
Receipts:			
Charges to Customers	11,341	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,341	12,000	12,000
Resources Available:	51,471	52,945	43,445
Expenditures:			
Personal Service	2,161	4,000	6,000
Contractual	1,520	2,500	5,500
Commodities	0	5,000	6,000
Capital Outlay	6,845	10,000	25,945
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,526	21,500	43,445
Unencumbered Cash Balance Dec 31	40,945	31,445	0
2010/2011 Budget Authority Amount:	30,782	43,130	

City of Hudson

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,069	0	0
Receipts:			
Charges to Customers	3,655	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,655	0	0
Resources Available:	9,724	0	0
Expenditures:			
Personal Services	0	0	0
Contractual	3,926	0	0
Commodities	0	0	0
Transfer Out - General	5,798	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,724	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	13,378	11,069	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson

will meet on August 9, 2011 at 7:00 P.M. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	40,896	23.621	61,638	18.883	71,173	17,939	25.258
Special Highway			5,000		9,465		
Sewer Disposal	10,526		21,500		43,445		
Trash	9,724						
Non-Budgeted Funds	21						
Totals	61,167	23.621	88,138	18.883	124,083	17,939	25.258
Less: Transfers	5,798		2,500		5,000		
Net Expenditure	55,369		85,638		119,083		
Total Tax Levied	13,564		13,564		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	574,231		718,309		710,223		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: 0

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	17,761	25.008	173
0			
TOTAL	17,761	25.008	173

2011 July 1 Valuation: 710,223

Valuation Factor: 710.223

Neighborhood Revitalization Subj to Rebate: 6,915

Neighborhood Revitalization factor: 6.915

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 27, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011

[Handwritten Signature]

(Publications Manager)

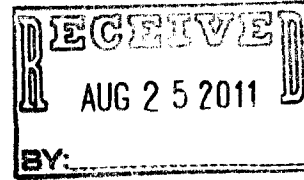
SUBSCRIBED and sworn to before me this

2nd day of Sept, 2011

Nida J. Keenan

(Notary Public)

01-14-13



LEGAL NOTICE

First published in the St. John News July 27, 2011 11

NOTICE OF SUBJECT HEARING
The governing body of City of Mulvane
will meet on August 9, 2011 at 7:00 P.M. at the Community Hall, Mulvane, Kansas for the purpose of hearing and considering objections of taxpayers relating to the proposed rate of all taxes and the amount of all valuations tax. Detailed budget information is available in the Community Hall, Mulvane, Kansas and will be available at this hearing.
SUBJECT MATTER:
Proposed Budget 2012 Expenditures and Amount of Current Year Delinquent Tax. All Valuations Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate Tax Rate*
General	46,809	21.627	49,481	22.005	71,279	25.254
General Highway			5,000		5,000	
Police District	16,526		21,500		43,042	
Tech	9,724					
Non-Assessed Funds	31					
Grants	42,309	21.631	48,131	22.065	134,061	27.250
Less: Taxpayer	5,789		7,000		5,000	
Net Expenditures	36,520		41,131		116,061	
Fixed Tax Level	17,381		17,500			
Assessed Valuation	374,111		718,500		718,225	
Outstanding Liabilities:						
January 1, 2009	200		200		200	
SLD Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Letter Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills
Sheela Wilson, City Clerk
City Clerk 786-3