

2012

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

City of Hepler

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	53,563	11,965	31,675
Debt Service	10-113	8			
Library			975	708	1,874
Special Highway		9	9,688		
Sewer		9	22,584		
Totals		xxxxxx	86,810	12,673	33,549
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			377,739
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Date Attested: October 23, 2011
Dale P. Doh
County Clerk

Janise Baker
Keppel P. Underwood
Quincy Musser
Barry
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>11,272</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,272</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>18,453</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>65,192</u>	
5b. Personal Property 2010	- <u>41,896</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>23,296</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>41,749</u>
9. Total Estimated Valuation July 1, 2011	<u>377,739</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>335,990</u>
11. Factor for Increase (8 divided by 10)		<u>0.12426</u>
12. Amount of Increase (11 times 3)	+ \$	<u>1,401</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u><u>12,673</u></u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>12,673</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,618	2,904	55	573	0
Debt Service					
Library	654	179	3	35	0
TOTAL	11,272	3,083	58	608	0

County Treas Motor Vehicle Estimate	<u>3,083</u>		
County Treasurers Recreational Vehicle Estimate		<u>58</u>	
County Treasurers 16/20M Vehicle Estimate			<u>608</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.27351</u>		
Recreational Vehicle Factor		<u>0.00515</u>	
16/20 Vehicle Factor			<u>0.05394</u>
Slider Factor			<u>0.00000</u>

City of Hepler

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,656	17,685	19,396
Receipts:			
Ad Valorem Tax	9,878	10,618	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	647		
Motor Vehicle Tax	2,924	2,927	2,904
Recreational Vehicle Tax	59	53	55
16/20M Vehicle Tax	522	543	573
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,388	1,300	1,300
Local Sales Tax	9,336	9,300	9,300
Franchise Tax		2,600	2,600
Rent	1,595	1,600	1,600
Parks and Recreation	321	320	320
Walnut Township	909	1,200	1,000
Ruritan - Reimbursement			
Cemetery Plots	75	0	0
Dividends	2,347	2,400	2,400
In Lieu of Tax (IRB)			
Interest on Idle Funds	151	150	150
Miscellaneous	177		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,329	33,011	22,202
Resources Available:	45,985	50,696	41,598
Expenditures:			
Administration	11,000	12,000	12,000
Street Lights	2,600	3,000	3,000
Fire Department	8,000	8,000	8,000
Cemetery Fund	4,800	6,000	6,000
Street Department	0	0	22,363
Community Building	1,000	1,000	1,000
Employee Benefits	900	1,300	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,300	31,300	53,563
Unencumbered Cash Balance Dec 31	17,685	19,396	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	48,242	45,242	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,563
		Tax Required	11,965
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			11,965

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Administration			
Salaries	1,286	3,000	3,000
Contractual	8,910	6,000	6,000
Commodities	804	3,000	3,000
Capital Outlay			
Total	11,000	12,000	12,000
Street Lights			
Salaries			
Contractual	2,600	3,000	3,000
Commodities			
Capital Outlay			
Total	2,600	3,000	3,000
Fire Department			
Salaries			
Contractual	7,823	6,800	6,800
Commodities	177	1,200	1,200
Capital Outlay			
Total	8,000	8,000	8,000
Cemetery Fund			
Salaries	4,800	6,000	6,000
Contractual			
Commodities			
Capital Outlay			
Total	4,800	6,000	6,000
New Street Fund			
Salaries			
Contractual	0	0	22,363
Commodities			
Capital Outlay			
Total	0	0	22,363
Community Building			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	1,000	1,000	1,000
Employee Benefits			
Salaries			
Contractual	900	1,300	1,200
Commodities			
Capital Outlay			
Total	900	1,300	1,200
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	28,300	31,300	53,563

City of Hepler

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	606	654	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	40	40	50
Motor Vehicle Tax	175	179	179
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	26	33	35
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	851	909	267
Resources Available:	851	909	267
Expenditures:			
Appropriations to Library Board	851	909	925
Neighborhood Revitalization Rebate			
Miscellaneous			50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	851	909	975
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	875	909	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			975
Tax Required			708
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			708

City of Hepler

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,194	3,418	5,008
Receipts:			
State of Kansas Gas Tax	4,096	4,080	4,170
County Transfers Gas	836	510	510
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,932	4,590	4,680
Resources Available:	11,126	8,008	9,688
Expenditures:			
Salaries & Wages	2,518	2,000	2,000
Contractual	4,028	500	6,688
Commodities	1,162	500	1,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,708	3,000	9,688
Unencumbered Cash Balance Dec 31	3,418	5,008	0
2010/2011 Budget Authority Amount:	11,383	11,584	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,690	17,850	17,084
Receipts:			
Charges to Customers	4,458	4,400	5,500
Special Assessments	2,342	3,234	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,800	7,634	5,500
Resources Available:	24,490	25,484	22,584
Expenditures:			
Salaries & Wages	2,073	2,400	2,400
Contractual	3,752	5,500	5,500
Commodities	815	500	500
Capital Outlay	0	0	14,184
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,640	8,400	22,584
Unencumbered Cash Balance Dec 31	17,850	17,084	0
2010/2011 Budget Authority Amount:	32,123	24,724	

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on August 3, 2011 at 7:30 p.m. at The Community Building, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 N. Prairie, Hepler KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	17,685	30.715	31,300	31.695	53,563	11,965	31.675
Debt Service							
Library	851	1.883	909	1.943	975	708	1.874
Special Highway	7,708		3,000		9,688		
Sewer	6,640		8,400		22,584		
Totals	32,884	32.598	43,609	33.638	86,810	12,673	33.549
Less: Transfers	0		0		0		
Net Expenditure	32,884		43,609		86,810		
Total Tax Levied	11,269		11,272		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	345,693		335,007		377,739		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Mary L. Smith

City Official Title: City Treasurer

3797

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive Day, the first publication thereof being made as aforesaid on the 22nd day of July, 2011, with subsequent publications being made on the following dates:

2nd _____

5th _____

3rd _____

6th _____

4th _____

7th _____

Stephen Wade
Publisher

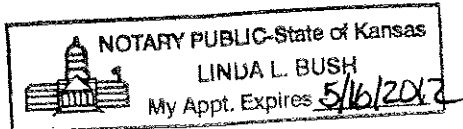
Subscribed and sworn to before me this 22nd day of July, 2011.

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 115.19

Additional copies \$ _____



First Published in The Morning Sun Friday July 22, 2011

State of Kansas
City

**STATE OF KANSAS
CRAWFORD COUNTY**

2012

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BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax estimate the maximum amount of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	17,685	30.715	31,300	31.295	53,363	11,965	31.675
Debt Service							
Library	851	1.883	909	1.943	975	708	1.873
Special Highway	7,708		3,000		9,688		
Sewer	6,640		8,400		22,584		
Totals	32,884	32.598	43,609	33.638	86,810	12,673	33.349
Less: Transfers	0		0		0		
Net Expenditure	32,884		43,609		86,810		
Total Tax Levied	11,269		11,273		*****		
Assessed Valuation	345,693		335,007		377,739		
Outstanding Indebtedness:							
January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Mary L. Smith
City Official Title: City Treasurer

Stephen Wade, being first

That he is published in Kansas, and published in paid circulation on a daily trade, religious or fraternal

Said newspaper is published continuously for years prior to the first publication in Pittsburg, Kansas, in said

That the attached entire issue of said newspaper publication thereof being with subsequent publica

2nd _____
3rd _____
4th _____

Subscribed and sworn to
2011

My commission expires: _____

Printer's fee: \$ 115

Additional copies \$ _____