

2012

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of

City of Hanston

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Fund	K.S.A.				
General	12-101a	7	52,875	27,910	26.581
Debt Service	10-113	8			
Library	12-122		6,100	5,143	4.898
Employee Benefits	12-16-102	9	8,995	6,784	6.461
Capital Improvements	12-1, 118	9	8,600	8,151	7.763
Special Highway		10	27,000		-
Water/ Sewer		10	84,250		-
Totals		xxxxxx	187,820	47,988	45.703 ✓
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			1,049,981
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
None

Address:

Date Attested: August 25, 2011

Kari Weiss
County Clerk

Robert Z...
Ralph Fuchs
Walt Salmons
Jay Salmons
David J. Ostrey
Gary Seiler
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>47,693</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>47,693</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>6,448</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>48,240</u>
5b. Personal Property 2010	- <u>50,535</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>6,448</u>
9. Total Estimated Valuation July 1, 2011	<u>1,049,981</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,043,533</u>
11. Factor for Increase (8 divided by 10)	<u>0.00618</u>
12. Amount of Increase (11 times 3)	+ \$ <u>295</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>47,988</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>47,988</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hanston

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	34,853	7,431	48	651	0
Debt Service					
Library	4,412	941	6	83	0
Employee Benefits	6,296	1,342	9	118	0
Capital Improvements	2,132	455	3	40	0
TOTAL	47,693	10,169	66	892	0

County Treas Motor Vehicle Estimate	<u>10,169</u>			
County Treasurers Recreational Vehicle Estimate		<u>66</u>		
County Treasurers 16/20M Vehicle Estimate			<u>892</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21322</u>			
Recreational Vehicle Factor		<u>0.00138</u>		
16/20 Vehicle Factor			<u>0.01870</u>	
Slider Factor				<u>0.00000</u>

City of Hanston

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Capital Improvements	Special Highway	12,000	15,000	3,000	12-1,118
	Totals	12,000	15,000	3,000	
	Adjustments*				
	Adjusted Totals	12,000	15,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Hanston

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,037	5,334	7,705
Receipts:			
Ad Valorem Tax	23,793	34,853	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	417	351	311
Motor Vehicle Tax	5,151	6,486	7,431
Recreational Vehicle Tax	17	49	48
16/20M Vehicle Tax	432	597	651
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	11,386	9,000	9,000
Licenses	100	100	100
Building Permits			
State of Kansas			
Capital Credits	375	300	250
Fines	464		
In Lieu of Tax (IRB)			
Interest on Idle Funds	315	150	150
Miscellaneous	444	435	
Does miscellaneous exceed 10% of Total F			
Total Receipts	42,894	52,321	17,941
Resources Available:	47,931	57,655	25,646
Expenditures:			
Salaries & Wages	20,965	21,300	22,000
Employee Benefits			
Contractual Services	6,965	8,500	9,000
Committees	3,780	3,000	3,000
Street Lights	4,493	5,000	5,000
Utilities	3,110	4,500	5,000
Telephone	196	500	675
Insurance	300	2,500	3,000
Publishing	501	500	500
Dues/ Licenses	50	150	200
Repairs	1,193	500	1,000
Other	1,044	500	1,000
Capital Expenditures		3,000	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	42,597	49,950	52,875
Unencumbered Cash Balance Dec 31	5,334	7,705	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	49,000	52,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,875
		Tax Required	27,229
Delinquent Comp Rate:	0.025		681
Amount of 2011 Ad Valorem Tax			27,910

City of Hanston

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.025		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	165	7	13
Receipts:			
Ad Valorem Tax	3,830	4,412	XXXXXXXXXXXXXXXXXX
Delinquent Tax	75	60	39
Motor Vehicle Tax	839	1,000	941
Recreational Vehicle Tax	2	4	6
16/20M Vehicle Tax	84	80	83
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	4,830	5,556	1,069
Resources Available:	4,995	5,563	1,082
Expenditures:			
Salaries	4,888	5,550	6,000
Bond	100	0	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,988	5,550	6,100
Unencumbered Cash Balance Dec 31	7	13	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,400	5,650	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,100
		Tax Required	5,018
Delinquent Comp Rate:	0.025		125
Amount of 2011 Ad Valorem Tax			5,143

City of Hanston

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,467	1,337	907
Receipts:			
Ad Valorem Tax	5,562	6,296	XXXXXXXXXXXXXXXXXX
Delinquent Tax	83	82	
Motor Vehicle Tax	996	1,300	1,342
Recreational Vehicle Tax			9
16/20M Vehicle Tax	187	60	118
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,828	7,738	1,469
Resources Available:	8,295	9,075	2,376
Expenditures:			
Workman Comp	1,092	2,023	2,400
KPERS	2,472	2,695	2,960
Employer SS	3,350	3,400	3,585
Unemployment	44	50	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,958	8,168	8,995
Unencumbered Cash Balance Dec 31	1,337	907	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,500	8,825	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		8,995
	Tax Required		6,619
Delinquent Comp Rate:	0.025		165
Amount of 2011 Ad Valorem Tax			6,784

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvements	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,922	11,343	0
Receipts:			
Ad Valorem Tax	9,045	2,132	XXXXXXXXXXXXXXXXXX
Delinquent Tax	233	155	150
Motor Vehicle Tax	2,729	2,100	455
Recreational Vehicle Tax	8	14	3
16/20M Vehicle Tax	248	256	40
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	12,263	4,657	648
Resources Available:	24,185	16,000	648
Expenditures:			
Transfer to Spec Hwy	12,000	12,000	3,000
Capital Purchases	842	4,000	5,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,842	16,000	8,600
Unencumbered Cash Balance Dec 31	11,343	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	22,000	16,000	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		8,600
	Tax Required		7,952
Delinquent Comp Rate:	0.025		199
Amount of 2011 Ad Valorem Tax			8,151

City of Hanston

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,692	1,796	17,676
Receipts:			
State of Kansas Gas Tax	6,404	6,380	6,600
County Transfers Gas		0	0
Transfers	12,000	12,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,404	18,380	9,600
Resources Available:	23,096	20,176	27,276
Expenditures:			
Street Repair and Maint	20,508	2,000	25,000
Grader repairs	792	500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,300	2,500	27,000
Unencumbered Cash Balance Dec 31	1,796	17,676	276
2010/2011 Budget Authority Amount:	21,300	23,442	

Adopted Budget Water/ Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,881	27,222	8,982
Receipts:			
Charges to Customers	52,328	58,500	60,000
Capital Credits	288	200	200
Water Maint fee		8,960	15,360
Interest on Idle Funds	160	100	100
Miscellaneous	2,456		
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,232	67,760	75,660
Resources Available:	78,113	94,982	84,642
Expenditures:			
Salaries & Wages	18,422	18,000	18,500
Conference / Education	869	1,000	1,000
Tower Maintenance	1,610	17,500	17,500
Repairs	3,374	5,000	5,000
Contractual services	666	2,000	3,000
Testing & Protection Fees	4,275	5,000	7,500
Insurance		2,000	3,000
Meters / Supplies / Chemicals	7,124	8,000	10,000
Postage / Office supply	615	1,000	1,000
Taxes / Licenses	937	1,500	1,750
Utilities / Telephone	6,020	7,000	8,000
Capital expenditures	6,914	18,000	8,000
Miscellaneous	65		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,891	86,000	84,250
Unencumbered Cash Balance Dec 31	27,222	8,982	392
2010/2011 Budget Authority Amount:	62,850	87,000	

NOTICE OF BUDGET HEARING

The governing body of

City of Hanston

will meet on August 15, 2011 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

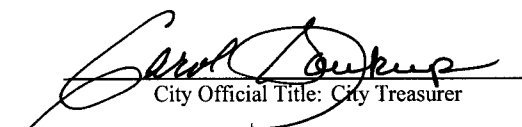
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,597	25.425	49,950	32.512	52,875	27,910	26.581
Debt Service							
Library	4,988	4.093	5,550	4.116	6,100	5,143	4.898
Employee Benefits	6,958	5.944	8,168	5.873	8,995	6,784	6.461
Capital Improvements	12,842	9.666	16,000	1.989	8,600	8,151	7.763
Special Highway	21,300		2,500		27,000		
Water/ Sewer	50,891		86,000		84,250		
Totals	139,576	45.128	168,168	44.490	187,820	47,988	45.703
Less: Transfers	12,000		15,000		3,000		
Net Expenditure	127,576		153,168		184,820		
Total Tax Levied	43,920		47,693		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	973,233		1,071,995		1,049,981		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title: City Treasurer

Mike Thornburg
of lawful age, being duly sworn upon oath, states that he/she is the editor of The Jetmore Republican.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 27 day of July, 2011
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication Fee \$ 126.00
 Affidavit, Notary Fees \$ _____
 Additional Copies at _____ \$ _____
 Total Publication Fee \$ 126.00

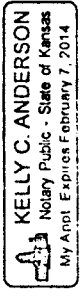
(Sign) Mike Thornburg

Witness my hand this 27 day of July, 2011

SUBSCRIBED and Sworn To Before Me This 27 day of July, 2011

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2014



NOTICE OF BUDGET HEARING

The governing body of City of Hesperia will meet on August 15, 2011 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	42,397	25.625	49,950	32.312	52,875	27,910	26.581
Debt Service	4,948	4.093	5,550	4.116	6,100	5,143	4.898
Library	6,958	5.944	8,168	5.873	8,995	6,784	6.461
Employee Benefits	12,842	9.666	16,000	1.909	8,600	5,151	7.763
Capital Improvements							
Special Highway	21,300		2,300		27,000		
Water/ Sewer	50,891		86,000		84,250		
Totals	139,576	45.128	168,168	44.490	187,820	47,988	45.703
Less: Transfers	12,000		15,000		3,000		
Net Expenditure	127,576		153,168		184,820		
Total Tax Levied	43,920		47,693				
Assessed Valuation	973,233		1,071,995		1,049,981		

Outstanding Indebtedness

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kelly C Anderson
City Official Title: City Treasurer