

2012

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Gypsum, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

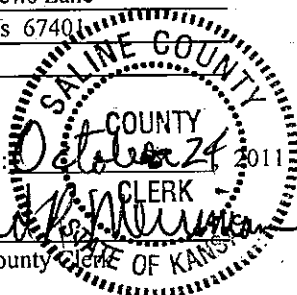
		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	416,442 -	57,121 -	32.662 *
Debt Service	10-113	8	3,268 -		
Library	12-1220	8	9,813 -	5,700 -	3.259 *
Street Lighting	15-712	9	14,000 -	9,864 -	5.640 *
Employee Benefit	12-16,102	9	3,145 -		
Special Highway		10	67,942 -		
Water		10	304,339 -		
Sewer		11	174,873 -		
Solid Waste		11	61,625 -		
Ambulance		12	13,962 -		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	1,069,409 -	72,685 -	41.561 *
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		14			1,748,854 *
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
David L Ahlvers, CPA

Address:
2465 St Andrews Lane
Salina, Kansas 67401

Date Attested: October 24 2011

Donald K. Williams
County Clerk of Kansas



Sam Sanders
Jeff ...
Brad Messer
Sandy Kruse
Gary Bickel
Keith ...

Governing Body

Computation to Determine Limit for 2012

			Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+	\$	<u>72,345</u>
2. Debt Service Levy in 2011 Budget	-	\$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>72,345</u>
 2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011 :	+		<u>7,376</u>
5. Increase in Personal Property for 2011 :			
5a. Personal Property 2011	+	<u>99,607</u>	
5b. Personal Property 2010	-	<u>98,848</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>759</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2011 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+		<u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>8,135</u>
9. Total Estimated Valuation July 1, 2011		<u>1,737,247</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>1,729,112</u>
11. Factor for Increase (8 divided by 10)			<u>0.00470</u>
12. Amount of Increase (11 times 3)	+	\$	<u>340</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>72,685</u>
14. Debt Service Levy in this 2012 Budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>72,685</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	59,245	12,248	157	19	0
Debt Service					
Library	5,700	1,178	15	2	0
Street Lighting	7,400	1,530	20	2	0
Employee Benefit					
TOTAL	72,345	14,956	192	23	0

County Treas Motor Vehicle Estimate 14,956

County Treasurers Recreational Vehicle Estimate 192

County Treasurers 16/20M Vehicle Estimate 23

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.20673

Recreational Vehicle Factor 0.00265

16/20 Vehicle Factor 0.00032

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
					0			0	0	0	0
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Gypsum, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	300,053	271,900	254,729
Receipts:			
Ad Valorem Tax	47,567	59,245	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,295	500	500
Motor Vehicle Tax	10,459	9,959	12,248
Recreational Vehicle Tax	134	153	157
16/20M Vehicle Tax	16	22	19
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
City County Highway	1,207	1,200	1,200
Compensating Use Tax	3,643	3,700	4,000
Local Sales Tax	48,673	49,000	50,000
Franchise Tax	11,760	12,000	12,000
Licenses	885	1,000	1,000
Building Permits	130	150	200
Fines	1,893	2,000	2,000
Transfer from Debt Service			3,268
In Lieu of Tax (IRB)			
Interest on Idle Funds	9,016	10,000	10,000
Miscellaneous	5,820	6,000	8,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,498	154,929	104,592
Resources Available:	442,551	426,829	359,321
Expenditures:			
General Government			
Personal Services	60,486	61,000	65,000
Contractual	70,394	71,000	75,000
Commodities	10,340	10,000	12,000
Capital Outlay			175,842
Public Safety			
Personal Services	1,046	1,000	1,500
Contractual	753	1,000	1,000
Commodities	8,319	8,500	9,000
Patrol Service	9,600	9,600	9,600
Audit	7,771	8,000	8,500
Library			1,000
Parks			5,000
Streets			30,000
Street Lights	1,942	2,000	3,000
Transfers out			
Capital Improvement Reserve			5,000
Municipal Equipment Reserve			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	170,651	172,100	416,442
Unencumbered Cash Balance Dec 31	271,900	254,729	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	483,913	502,135	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	416,442
		Tax Required	57,121
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	57,121

City of Gypsum, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,181	2,268	2,768
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	76	500	500
Motor Vehicle Tax	8		
Recreational Vehicle Tax			
16/20M Vehicle Tax	3		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87	500	500
Resources Available:	2,268	2,768	3,268
Expenditures:			
Transfer to General			3,268
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	3,268
Unencumbered Cash Balance Dec 31	2,268	2,768	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,722	3,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,268
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,065	1,065	1,418
Receipts:			
Ad Valorem Tax	5,414	5,700	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	157	1,500	1,500
Motor Vehicle Tax	1,129	1,134	1,178
Recreational Vehicle Tax	15	17	15
16/20M Vehicle Tax	2	2	2
Slider			0
Reimbursements	497	500	
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,214	8,853	2,695
Resources Available:	8,279	9,918	4,113
Expenditures:			
Library Board	6,717	8,000	9,313
Payroll Withholdings	497	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,214	8,500	9,813
Unencumbered Cash Balance Dec 31	1,065	1,418	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,479	10,353	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,813
		Tax Required	5,700
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	5,700

City of Gypsum, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street Lighting	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	807	689	1,584
Receipts:			
Ad Valorem Tax	7,019	7,400	XXXXXXXXXXXXXXXXXX
Delinquent Tax	233	1,000	1,000
Motor Vehicle Tax	1,512	1,469	1,530
Recreational Vehicle Tax	19	23	20
16/20M Vehicle Tax	3	3	2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,786	9,895	2,552
Resources Available:	9,593	10,584	4,136
Expenditures:			
Contractual	8,904	9,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,904	9,000	14,000
Unencumbered Cash Balance Dec 31	689	1,584	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,300	11,511	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			9,864
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			9,864

Adopted Budget

Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,695	364	2,145
Receipts:			
Ad Valorem Tax	8,359	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	244	500	1,000
Motor Vehicle Tax	1,488	1,750	
Recreational Vehicle Tax	19	27	
16/20M Vehicle Tax	3	4	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,113	2,281	1,000
Resources Available:	11,808	2,645	3,145
Expenditures:			
Personal Services	11,444	500	3,145
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,444	500	3,145
Unencumbered Cash Balance Dec 31	364	2,145	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,900	5,771	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,145
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

City of Gypsum, Kansas

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	43,441	46,962	54,912
Receipts:			
State of Kansas Gas Tax	10,850	10,800	10,910
County Transfers Gas		1,150	1,120
Other	735	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,585	12,950	13,030
Resources Available:	55,026	59,912	67,942
Expenditures:			
Street Repair and Maint	8,064	5,000	67,942
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,064	5,000	67,942
Unencumbered Cash Balance Dec 31	46,962	54,912	0
2010/2011 Budget Authority Amount:	67,631	51,961	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	180,811	215,039	248,339
Receipts:			
Charges to Customers	47,744	48,000	55,000
Meter Deposits	950	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,694	49,000	56,000
Resources Available:	229,505	264,039	304,339
Expenditures:			
Personal Services			
Contractual	5,210	5,500	5,000
Commodities	7,369	7,500	5,000
Capital Outlay			291,339
Sales Tax and Water Protection Fee	1,104	1,200	2,000
Meter Deposits	516	1,000	1,000
Other	267	500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,466	15,700	304,339
Unencumbered Cash Balance Dec 31	215,039	248,339	0
2010/2011 Budget Authority Amount:	317,927	231,911	

City of Gypsum, Kansas

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	114,236	127,873	142,873
Receipts:			
Charges to Customers	29,971	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,971	32,000	32,000
Resources Available:	144,207	159,873	174,873
Expenditures:			
Contractual	16,148	17,000	17,000
Commodities	1		
Capital Outlay			157,873
Miscellaneous	185		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,334	17,000	174,873
Unencumbered Cash Balance Dec 31	127,873	142,873	0
2010/2011 Budget Authority Amount:	156,741	172,036	

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,339	25,625	31,625
Receipts:			
Charges to Customers	27,831	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,831	28,000	30,000
Resources Available:	47,170	53,625	61,625
Expenditures:			
Contractual	21,545	22,000	61,625
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,545	22,000	61,625
Unencumbered Cash Balance Dec 31	25,625	31,625	0
2010/2011 Budget Authority Amount:	41,660	52,339	

City of Gypsum, Kansas

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,550	13,462	10,462
Receipts:			
Donations	305	500	500
Eureka Township	2,050	2,000	2,000
Gypsum Township	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,355	3,500	3,500
Resources Available:	19,905	16,962	13,962
Expenditures:			
Contractual	6,270	6,500	5,000
Commodities	173		1,000
Capital Outlay			7,962
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,443	6,500	13,962
Unencumbered Cash Balance Dec 31	13,462	10,462	0
2010/2011 Budget Authority Amount:	20,400	22,450	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

City of Gypsum, Kansas

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:					
Capital Improvement Res/Equipment Reserve			Equipment Reserve														
Unencumbered	59,915	Cash Balance Jan 1	Unencumbered	79,537	Cash Balance Jan 1	Unencumbered		Cash Balance Jan 1	Unencumbered		Cash Balance Jan 1	Unencumbered		Cash Balance Jan 1	Total	139,452	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:					
Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0	0
Resources Available:	59,915		Resources Available:	79,537		Resources Available:	0		Resources Available:	0		Resources Available:	0		Resources Available:	0	139,452
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:					
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	0
Cash Balance Dec 31	59,915		Cash Balance Dec 31	79,537		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0	139,452

** Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

John T. Muenkel being first duly sworn,
deposes and says: That *John T. Muenkel* is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2011, with subsequent publications being made on the following dates:

-, 20....
-, 20....
-, 20....

John T. Muenkel

Scribed and sworn to before me this 21st day of July, 2011

John T. Muenkel Notary Public

My commission expires May 23, 2015

Printer's fee \$ 165.50

Additional copies \$

(First Published in the Gypsum Advocate, July 21, 2011-11)

NOTICE OF BUDGET HEARING

The governing body of City of Gypsum, Kansas will meet on August 8, 2011, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	170,651	27.394	172,100	34.347	416,442	57,121	32.880
Debt Service					3,268		
Library	7,214	3.118	8,500	3.305	9,813	5,700	3.281
Street Lighting	8,904	4.042	9,000	4.290	14,000	9,864	5.678
Employee Benefit	11,444	4.814	500		3,145		
Special Highway	8,064		5,000		67,942		
Water	14,466		15,700		304,339		
Sewer	16,334		17,000		174,873		
Solid Waste	21,545		22,000		61,625		
Ambulance	6,443		6,500		13,962		
Non-Budgeted Funds							
Totals	265,065	39.368	256,300	41.942	1,069,409	72,685	41.839
Less: Transfers	0		0		23,268		
Net Expenditure	265,065		256,300		1,046,141		
Total Tax Levied	71,964		72,345		xxxx		
Assessed Valuation	1,827,980		1,724,910		1,737,247		
Outstanding Indebtedness							
January 1, 2009			2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax Rates are expressed in mills.

Kathy Hawkes, City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Gypsum, Kansas

will meet on August 8, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	170,651	27.394	172,100	34.347	416,442	57,121	32.880
Debt Service					3,268		
Library	7,214	3.118	8,500	3.305	9,813	5,700	3.281
Street Lighting	8,904	4.042	9,000	4.290	14,000	9,864	5.678
Employee Benefit	11,444	4.814	500		3,145		
Special Highway	8,064		5,000		67,942		
Water	14,466		15,700		304,339		
Sewer	16,334		17,000		174,873		
Solid Waste	21,545		22,000		61,625		
Ambulance	6,443		6,500		13,962		
Non-Budgeted Funds							
Totals	265,065	39.368	256,300	41.942	1,069,409	72,685	41.839
Less: Transfers	0		0		23,268		
Net Expenditure	265,065		256,300		1,046,141		
Total Tax Levied	71,964		72,345		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,827,980		1,724,910		1,737,247		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk