

2012

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Goff

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	58,951	16,983	83,119
Debt Service	10-113	8			
Special Highway		9	9,680		
Water		9	54,997		
Sewer		10	7,939		
Refuse		10	11,837		
Non-Budgeted Funds		11			
Totals		xxxxxx	143,404	16,983	83,119
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		12			204,321
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
 Carolyn Brock

Address:
 612 SW Terrace Avenue
 Topeka, KS 66611

Aust Dec

Robert Perry

Walt Stone

[Signature]

[Signature]

[Signature]

[Signature]

Governing Body

Date Attested: Aug 19 2011

Mary Kay Schultze
 County Clerk



City of Goff

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>16,723</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>16,723</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>2,296</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>13,244</u>	
5b. Personal Property 2010	- <u>12,451</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>793</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>43</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,132</u>
9. Total Estimated Valuation July 1, 2011	<u>204,944</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>201,812</u>
11. Factor for Increase (8 divided by 10)		<u>0.01552</u>
12. Amount of Increase (11 times 3)		+ \$ <u>260</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>16,983</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>16,983</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Goff

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,227	21,835	17,380
Receipts:			
Ad Valorem Tax	18,511	16,723	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,919	3,732
Recreational Vehicle Tax		125	18
16/20M Vehicle Tax		46	138
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	47		0
Slider			0
Compensating Use Tax	3,192	3,200	3,200
Local Sales Tax	10,470	10,500	10,500
Franchise Tax	2,868	3,000	3,000
Licenses	30	300	200
Rent	565	500	600
Transfer from Water	5,000	5,000	
Reimbursement for Fireworks	1,050	1,400	1,400
Transfer from Debt Service	11,741		
EMC Dividends	7,054	1,500	1,500
Interest on Idle Funds	284	300	300
Miscellaneous	264		
Does miscellaneous exceed 10% of Total R			
Total Receipts	61,076	46,513	24,588
Resources Available:	65,303	68,348	41,968
Expenditures:			
Salaries & Wages	9,915	13,000	13,000
Employee Benefits	2,660	3,000	3,000
Utilities	5,266	5,000	6,000
Office Supplies & Phone	2,026	1,500	2,000
Other Supplies & Fuel	716	3,000	3,000
Repairs & Maintenance	1,504	1,000	2,000
Insurance	5,468	7,000	7,000
Street Lights	3,909	4,100	4,100
Bank Charge		50	50
Attorney Fees		1,000	1,000
Equipment		4,000	4,000
Fireworks		2,000	2,000
Capital Outlay			
Street Maintenance		6,318	6,801
State Treasurer-Bond	5,525		
Contractor Payouts	3,696		5,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,783		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,468	50,968	58,951
Unencumbered Cash Balance Dec 31	21,835	17,380	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	47,250	50,968	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,951
		Tax Required	16,983
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			16,983

City of Goff

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,374		0
Receipts:			
Ad Valorem Tax	1,367		0
Delinquent Tax			XXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,367		0
Resources Available:	11,741		0
Expenditures:			
Transfer to General-Closing	11,741		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	11,741		0
Unencumbered Cash Balance Dec 31	0		0
2010/2011 Budget Authority Amount:	2,722	0	XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
See Tab A			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

City of Goff

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,677	5,616	0
Receipts:			
State of Kansas Gas Tax	4,364	4,340	4,480
County Transfers Gas		0	0
State of Kansas	946		
Sale of Rock	460	200	200
Transfer from Water			5,000
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,870	4,540	9,680
Resources Available:	22,547	10,156	9,680
Expenditures:			
Street Repair and Maint	11,251	10,156	9,680
Rock	3,974		
Rock Hauling	1,706		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,931	10,156	9,680
Unencumbered Cash Balance Dec 31	5,616	0	0
2010/2011 Budget Authority Amount:	5,000	19,327	

See Tab A

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,479	42,977	30,697
Receipts:			
Charges to Customers	23,245	24,000	24,000
Water Tax		300	300
Utility Deposits	85		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,330	24,300	24,300
Resources Available:	59,809	67,277	54,997
Expenditures:			
Maintenance	453	4,500	4,500
Rural Water # 4 Purchases	6,970	8,000	8,000
Water Protection Fees		500	500
Payment on Bonds	3,475	9,000	9,775
Testing		500	500
Utility Deposit Refunds	458	600	600
Water Tax Fees	102	600	600
Capital Improvements		6,880	25,522
Transfer to General	5,000	5,000	
Transfer to Special Highway			5,000
Miscellaneous	374	1,000	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,832	36,580	54,997
Unencumbered Cash Balance Dec 31	42,977	30,697	0
2010/2011 Budget Authority Amount:	35,632	36,580	

City of Goff

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5	495	339
Receipts:			
Charges to Customers	7,486	7,600	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,486	7,600	7,600
Resources Available:	7,491	8,095	7,939
Expenditures:			
Salaries & Wages	6,600	7,000	7,000
Employee Benefits			
Services	396	456	639
Maintenance		300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,996	7,756	7,939
Unencumbered Cash Balance Dec 31	495	339	0
2010/2011 Budget Authority Amount:	8,100	7,956	

Adopted Budget Refuse	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,401	1,401	837
Receipts:			
Charges to Customers	9,789	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,789	11,000	11,000
Resources Available:	11,190	12,401	11,837
Expenditures:			
Contractual Services	9,789	11,564	11,837
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,789	11,564	11,837
Unencumbered Cash Balance Dec 31	1,401	837	0
2010/2011 Budget Authority Amount:	11,000	11,564	

NOTICE OF BUDGET HEARING

The governing body of
City of Goff

will meet on August 3, 2011 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	43,468	80.953	50,968	82.543	58,951	16,983	82.867
Debt Service	11,741						
Special Highway	16,931		10,156		9,680		
Water	16,832		36,580		54,997		
Sewer	6,996		7,756		7,939		
Refuse	9,789		11,564		11,837		
Reserves & FEMA	6,053						
Totals	111,810	80.953	117,024	82.543	143,404	16,983	82.867
Less: Transfers	11,741		0		0		
Net Expenditure	100,069		117,024		143,404		
Total Tax Levied	16,703		16,723		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		202,598		204,944		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	9,000	0	0
Revenue Bonds	141,000	139,000	137,000
Other	0	0	0
Total	150,000	139,000	137,000

*Tax rates are expressed in mills

City Official Title: City Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of law full age and is a resident of Seneca and in said County of Nemaha and State of Kansas, and which has been admitted to the mails as second class matter in said county and which has been published in said county for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for _____ consecutive _____ days.

Beginning with the First insertion of said Notice - Ordinance - Report in the issue thereof date _____

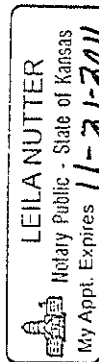
Second insertion thereof in the issue thereof date _____

Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on _____ days per week and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matter.

Printer's Fees \$ 60.75
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 13 day of July, 2011



Leila Nutter
City Official Title: City Clerk

My commission expires on the 21st day of November, 2011

_____ day of _____, 2011

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011. Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate
General	43,468	80.953	50,968	82.543	58,951	16,983
Debt Service	11,741					
Special Highway	16,931		10,156		9,680	
Water	16,832		36,580		54,997	
Sewer	5,996		7,756		7,939	
Refuse	9,789		11,564		11,837	
Reserves & FDMA	6,053					
Totals	111,810	80.953	117,024	82.543	143,404	16,983
Less: Transfers	16,741		5,000		5,000	
Net Expenditure	95,069		112,024		138,404	
Total Tax Levied	16,703		16,723		16,723	
Assessed Valuation	0		202,598		204,944	

Outstanding Indebtedness

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	9,000	0	0
Revenue Bonds	141,000	139,000	137,000
Other	0	0	0
Total	150,000	139,000	137,000

*Tax rates are expressed in mills