

**CERTIFICATE**

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

**City of Gaylord**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	100,413	24,456	81.383
Debt Service	10-113				
Library	12-1220	8	1,750	1,236	4.113
		8			
Special Highway		9	4,369		
Water		9	37,056		
Sewer		10	20,374		
Water Bond & Interest		10			
Special Fire		11	14,563		
		11			
Non-Budgeted Funds		12			
<b>Totals</b>		xxxxxx	178,525	25,692	85.496
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			300,506
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
 Rogers Brazier  
 Municipal Services  
 Address:  
 \_\_\_\_\_  
 \_\_\_\_\_

*Doyle Wherry* Mayor

Date Attested: Aug 11, 2011  
*Sharon K. Walter*  
 County Clerk

*Wendell Frelsburg Jones* Mayor  
*Harvey E. Long* Governing Body  
*Delpha Hodsey*

City of Gaylord

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>24,785</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>24,785</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>7,602</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>26,318</u>
5b. Personal Property 2010	- <u>34,550</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>2,948</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>10,550</u>
9. Total Estimated Valuation July 1, 2011	<u>298,841</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>288,291</u>
11. Factor for Increase (8 divided by 10)	<u>0.03659</u>
12. Amount of Increase (11 times 3)	+ \$ <u>907</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>25,692</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>25,692</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	23,585	6,218	59	888	0
Debt Service					
Library	1,200	316	3	45	0
<b>TOTAL</b>	<b>24,785</b>	<b>6,534</b>	<b>62</b>	<b>933</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>6,534</u>			
County Treasurers Recreational Vehicle Estimate		<u>62</u>		
County Treasurers 16/20M Vehicle Estimate			<u>933</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.26363</u>			
Recreational Vehicle Factor		<u>0.00250</u>		
16/20 Vehicle Factor			<u>0.03764</u>	
Slider Factor				<u>0.00000</u>

City of Gaylord

2012

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
Water	Water Bond/Interest	8,140			12-825d
Water	Water System Surplus		5,000		12-825d
Water Bond Surplus	General		5,000		Fund Close
<b>Totals</b>		<b>8,140</b>	<b>10,000</b>	<b>0</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>8,140</b>	<b>10,000</b>	<b>0</b>	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Gaylord

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	43,932	54,925	54,301
Receipts:			
Ad Valorem Tax	20,843	23,585	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	6,025	5,951	6,218
Recreational Vehicle Tax	53	34	59
16/20M Vehicle Tax	879	831	888
Gross Earning (Intangible) Tax	8,469	2,053	1,589
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	4,290	4,300	4,300
Licenses	100		
Rent	820	800	800
Reimbursement from Housing	6,155	5,200	5,200
Donations			
NR		-98	-98
Transfer from Water Bond Surplus		5,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,113	1,200	1,200
Miscellaneous	1,878	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,669</b>	<b>50,356</b>	<b>21,656</b>
<b>Resources Available:</b>	<b>94,601</b>	<b>105,281</b>	<b>75,957</b>
Expenditures:			
Salaries & Wages	7,556	7,900	7,900
Employee Benefits	1,800	1,980	1,980
Repairs & Maintenance	6,100	6,000	6,000
Utilities	7,476	7,700	7,500
Contractual Services	374	600	1,200
Insurance	5,816	5,900	5,900
Capital Outlay		9,900	58,933
Payroll Taxes (includes Housing Authority)	10,239	10,500	10,500
Donation & Memorials			
Neighborhood Revitalization Rebate			
Miscellaneous	315	500	500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,676</b>	<b>50,980</b>	<b>100,413</b>
Unencumbered Cash Balance Dec 31	54,925	54,301	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	69,194	100,332	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,413
Tax Required			24,456
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			24,456

City of Gaylord

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6	0	0
Receipts:			
Ad Valorem Tax	1,222	1,200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		150
Motor Vehicle Tax	280	349	316
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	38	49	45
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,544</b>	<b>1,600</b>	<b>514</b>
<b>Resources Available:</b>	<b>1,550</b>	<b>1,600</b>	<b>514</b>
Expenditures:			
Appropriation to Library Board	1,550	1,600	1,600
Neighborhood Revitalization			
Neighborhood Revitalization Rebate			
Miscellaneous			150
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,550</b>	<b>1,600</b>	<b>1,750</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,547	1,804	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,750
		Tax Required	1,236
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	1,236

See Tab A

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0



City of Gaylord

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,546	419	1,079
Receipts:			
State of Kansas Gas Tax	3,168	3,160	3,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,168</b>	<b>3,160</b>	<b>3,290</b>
<b>Resources Available:</b>	<b>4,714</b>	<b>3,579</b>	<b>4,369</b>
Expenditures:			
Salaries and Wages	1,944		2,500
Maintenance and Repairs	2,351	2,500	1,869
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,295</b>	<b>2,500</b>	<b>4,369</b>
Unencumbered Cash Balance Dec 31	419	1,079	0
2010/2011 Budget Authority Amount:	4,004	4,032	

**See Tab A**

Adopted Budget <b>Water</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,687	6,906	9,556
Receipts:			
Charges to Customers	27,750	27,500	27,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>27,750</b>	<b>27,500</b>	<b>27,500</b>
<b>Resources Available:</b>	<b>34,437</b>	<b>34,406</b>	<b>37,056</b>
Expenditures:			
Salaries & Wages	8,490	8,500	8,500
Utilities	1,999	2,200	2,200
Lab Fees & Sales Tax	1,284	1,400	1,500
Postage/Maintenance & Repairs	4,569	4,700	4,700
Insurance	244	250	250
Capital Improvements			17,106
Contract Services	2,725	2,800	2,800
Transfer to Water Bond & Interest	8,140		
Transfer to Water System Surplus		5,000	
Miscellaneous	80		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>27,531</b>	<b>24,850</b>	<b>37,056</b>
Unencumbered Cash Balance Dec 31	6,906	9,556	0
2010/2011 Budget Authority Amount:	38,157	36,225	

City of Gaylord

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,108	12,824	10,374
Receipts:			
Charges to Customers	10,076	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,076</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>23,184</b>	<b>22,824</b>	<b>20,374</b>
Expenditures:			
Salaries & Wages	5,495	5,600	5,600
Landfill	132	150	150
Repairs & Lab Fees	4,065	6,000	4,000
Utilities	204	225	225
Capital Outlay			9,899
Insurance	464	475	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,360</b>	<b>12,450</b>	<b>20,374</b>
Unencumbered Cash Balance Dec 31	12,824	10,374	0
2010/2011 Budget Authority Amount:	20,596	21,218	

Adopted Budget Water Bond & Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,628	0	0
Receipts:			
Transfer from Water	8,140		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,140</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>9,768</b>	<b>0</b>	<b>0</b>
Expenditures:			
Principal	9,000		
Interest	766		
Commissions	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,768</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	11,335	59	

City of Gaylord

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,917	11,318	10,463
Receipts:			
Township Contract	4,815	4,100	4,100
Donation	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,815</b>	<b>4,100</b>	<b>4,100</b>
<b>Resources Available:</b>	<b>18,732</b>	<b>15,418</b>	<b>14,563</b>
Expenditures:			
Equipment			9,603
Fire Protection Services	5,200	2,700	2,700
Utilities	47	55	60
Insurance	2,167	2,200	2,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,414</b>	<b>4,955</b>	<b>14,563</b>
Unencumbered Cash Balance Dec 31	11,318	10,463	0
2010/2011 Budget Authority Amount:	15,789	13,317	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Gaylord

2012

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: **Water Bond Surplus**      (2) Fund Name: **Water Sys Surplus**      (3) Fund Name: **Fire Donations/Grants**      (4) Fund Name: **0**      (5) Fund Name: **0**

	Water Bond Surplus		Water Sys Surplus		Fire Donations/Grants		0		0		Total
Unencumbered			Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,000		Cash Balance Jan 1	26,234	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		31,234
Receipts:			Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0		Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000		Resources Available:	26,234	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,234
Expenditures:											
Total Expenditures	0		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000		Cash Balance Dec 31	26,234	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,234

	Water Bond Surplus		Water Sys Surplus		Fire Donations/Grants		0		0		Total
Unencumbered			Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1			Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,234
Receipts:			Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0		Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000		Resources Available:	26,234	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,234
Expenditures:											
Total Expenditures	0		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000		Cash Balance Dec 31	26,234	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,234

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Gaylord**

will meet on August 10, 2011 at 7:30 p.m. at Gaylord Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gaylord City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	39,676	71.364	50,980	77.383	100,413	24,456	81.836
Debt Service							
Library	1,550	4.185	1,600	3.937	1,750	1,236	4.136
Special Highway	4,295		2,500		4,369		
Water	27,531		24,850		37,056		
Sewer	10,360		12,450		20,374		
Water Bond & Interest	9,768		9,768				
Special Fire	7,414		4,955		14,563		
Non-Budgeted Funds							
Totals	100,594	75.549	107,103	81.320	178,525	25,692	85.972
Less: Transfers	8,140		10,000		0		
Net Expenditure	92,454		97,103		178,525		
Total Tax Levied	22,963		24,785		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	303,948		304,781		298,841		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	19,212	10,212	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	19,212	10,212	0

\*Tax rates are expressed in mills

**Katherine Lehmann**  
City Official Title: City Clerk

# PUBLIC NOTICE

(First published in the Smith County Pioneer on Thursday, JULY 21, 2011)

## IN THE DISTRICT COURT OF SMITH COUNTY, KANSAS

### IN THE MATTER OF THE ESTATE OF WILMA COLE, DECEASED

No. 2011-PR-17

### NOTICE OF HEARING AND NOTICE TO CREDITORS

#### THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are hereby notified that on July 15, 2011, a Petition was filed in this Court by Craig Cole, an heir, devisee and legatee, and executor named in the Last Will and Testament of Wilma Cole, deceased, dated July 12, 1993, praying that the Will filed with the Petition be admitted to probate and record, that Craig Cole be appointed as executor without bond,

that Craig Cole be granted Letters Testamentary. You are required to file your written defenses thereto on or before August 16, 2011, at 1:30 o'clock p.m. of said day, in this Court, in the City of Smith Center in Smith County, Kansas, at which time and place the cause will be heard. Should you fail, judgment and decree will be entered in due course upon the Petition.

All creditors are notified to exhibit their demands against the estate within four months from the date of first publication of this Notice, as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

Craig Cole - Petitioner

**BERKLEY AND HENKE**

900 Morgan Ave.  
Downs, Kansas 67437  
784-454-3500

Attorneys for the Petitioner  
rhenke@statebankof-downs.com

29-3t

**FAX YOUR NEWS TO 282-6383**

Know great-grandson Ryland Pagura and was anxiously awaiting the birth of twin great-grandsons to granddaughter Lindsie and her husband Will.

Carolyn also leaves behind her brother Roy Dean Bell of Gaylord, Kansas; sisters, Shirley Luft and husband Dale of

**The City of Gaylord is Seeking Bids**

For the following work items in newly erected storage building:

- Running cement floor in room approx. 10' x 30'
- Putting in lighting and electrical outlets
- Hauling 150 ton of highway millings 12 to 15 miles to Gaylord
- Spreading highway millings inside 30' X 40' building with skid loader

Bid on any or all of the above work items by 7:30 p.m., August 10, 2011.

\* The City reserves the right to reject any and/or all bids.\*

For specifications contact Mayor Daryl Lehmann at: 785-476-5599.

First published in The Smith County Pioneer 7-21-11 1-1

### NOTICE OF BUDGET HEARING

The governing body of the City of Gaylord will meet on August 10, 2011 at 7:30 p.m. at Gaylord Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gaylord City Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010	Actual Expenditures	Tax Rate*	Current Year Estimate for 2011	Actual Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	39,676	71,364	71.364	50,980	77,383	77.383	100,413	24,456	81.836
Debt Service	1,550	4,185		1,600	3,937				
Library								1,236	4.136
Special Highway	4,295			2,500			4,369		
Water	27,531			24,830			37,056		
Sewer	10,360			12,450			20,374		
Water Bond & Interest	9,768			9,768					
Special Fire	7,414			4,935			14,563		
Non-Budgeted Funds									
Totals	100,594	75,549		107,103	81,320	81.320	178,525	25,692	85.972
Less: Transfers	8,140			10,000			0		
Net Expenditure	92,454			97,103			178,525		
Total Tax Levied	27,963			24,785			xxxxxxx		
Assessed Valuation	303,948			304,781			298,841		

  

Outstanding Indebtedness:	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	19,212	10,212	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	19,212	10,212	0
Total	19,212	10,212	0

Katherine Lehmann  
City Official Title: City Clerk