2012

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of

Galena

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	1,181,706	299,981	25.602
Debt Service	10-113	8	108,553		
Noxious Weed	12-101a	8	4,031		
Library	12-1220	9	61,186	53,712	4.584
Employee Benefits	12-16,102	9	182,831	150,484	12.843
Special Liability	75-6110	10		5,865	0.501
		10			
Special Highway		11	85,370		
Special Parks		11	3,856		
Ambulance		12	206,959		
Cemetery Perpetual Care		12			
Cemetery Perpetual Care Interest		13	6,000		
Landfill		13	482,553		
Police Training		14	8,355		
Drug Seizure		14	4,672		
Fire Chassis		15	15,387		
City Attorney Training		15	1,734		
Park Improvements		16	229		
City Beauification		16	481		
Zelikan		17	5,263		
Special Water		17	42,236		
Police DUI		18	4,416		
Water Meters		18	25,000		
City Attorney DUI		19	2,103		
Monofill-Bluehole		19	60,013		
Water		20	617,000		
Sewer		21	133,300		
Solid Waste		22	220,000		
Non-Budgeted Funds-A		23			
Non-Budgeted Funds-B		24			
Totals		xxxxxx	3,463,234	510,042	43.530
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		25			11,717,015
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Eugene M Mense III, CPA

Address:
427 S Wall Ave
Joplin, MO 64801-2521

Attest: Oct. 5, 2011

County Clerk

Governing Body

Galena 2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	480,734
2. Debt Service Levy in 2011 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	480,734
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011:**			+	37,243		
5. **Increase in Personal Property for 2011:**						
5a. Personal Property 2011	+	1,144,503				
5b. Personal Property 2010	-	1,088,461				
5c. Increase in Personal Property (5a minus 5b)			+	56,042 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				93,285		
9. Total Estimated Valuation July 1,2011		11,729,677				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				11,636,392		
11. Factor for Increase (8 divided by 10)				0.00802		
12. Amount of Increase (11 times 3)					+ $	3,854
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	484,588
14. **Debt Service in this 2012 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						484,588

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Galena 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	274,622	36,939	528	265	0
Debt Service					
Noxious Weed					
Library	56,092	7,545	108	54	0
Employee Benefits	144,837	19,482	279	139	0
Special Liability	5,183	697	10	5	0
TOTAL	480,734	64,663	925	463	0

County Treas Motor Vehicle Estimate	64,663			
County Treasurers Recreational Vehicle Estimate		925		
County Treasurers 16/20M Vehicle Estimate			463	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.13451			
Recreational Vehicle Factor		0.00192		
16/20M Vehicle Factor			0.00096	
Slider Factor				0.00000

Galena 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Fire Chassis	21,999	21,999	21,999	KSA 12-1,117
Landfill	General	50,000		175,000	KSA 12-825d
Water	Special Water	12,000	12,000	12,000	KSA 12-825d
Water	Water Meter	6,943			KSA 12-825d
Sewer	Sewer 2001 Bond Res	3,300			KSA 12-631o
Sewer	Sewer 2001 P&I	18,300	18,300	18,300	KSA 12-631o
Sewer	Sewer P&I	107,004	35,668		KSA 12-631o
Sewer	Sewer Debt Service Res	10,764	3,588		KSA 12-631o
Landfill	Debt Service		72,983	108,553	KSA 12-825d
Sewer P & I	Sewer		51,581		KSA 12-631p
Sewer Debt Service Reser	Sewer		146,641		KSA 12-631p
	Totals	230,310	362,760	335,852	
	Adjustments				
	Adjusted Totals	230,310	362,760	335,852	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Galena

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding Bonds Series 2011	5/24/2011	12/1/1931	.50-5.00	1,495,000	0	6/1 & 12/1	12/1	45,000	27,883	55,000	53,453
Total G.O. Bonds					**0**			**45,000**	**27,883**	**55,000**	**53,453**
Revenue Bonds:											
Sewer Series 1992B (Refunde	9/23/1992	9/23/2032	5.00	1,845,550	1,415,400	3/23 & 9/23	9/23	1,415,400	47,503	0	0
Sewer Series 2001	4/25/2001	4/25/2041	4.75	317,500	288,000	4/25	4/25	13,680	4,000	13,490	4,000
Total Revenue Bonds					**1,703,400**			**1,429,080**	**51,503**	**13,490**	**4,000**
Other:											
Revolving Loan	9/11/2009	8/1/1930	3.77	105,893	105,893			1,300	8,157	1,197	8,260
Total Other					**105,893**			**1,300**	**8,157**	**1,197**	**8,260**
Total Indebtedness					**1,809,293**			**1,475,380**	**87,543**	**69,687**	**65,713**

Galena

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Fire Truck	7/2/2002	180	4.00	148,314	82,225	15,387	15,387
Totals					**82,225**	**15,387**	**15,387**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Galena 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	82,889	37,788	4,147
Receipts:			
Ad Valorem Tax	163,133	249,656	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,114	23,000	13,800
Motor Vehicle Tax	42,620	21,383	36,939
Recreational Vehicle Tax	622	345	528
16/20M Vehicle Tax	277	190	265
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	882	1,014	840
Sales and Use Tax	410,181	401,977	401,977
Licenses Permits and Fees	6,927	7,000	7,000
Franchise Tax	169,335	170,000	170,000
In Lieu of Taxes	5,687	5,500	5,500
Vihecle Inspections	3,740	4,000	4,000
Fire Contracts	4,000	4,000	4,000
Cemetery Lot Sales and Openings	10,843	11,000	11,000
Swimming Pool Receipts	4,410	5,000	5,000
Fines	61,121	61,000	61,000
Donations	2,221	1,000	1,000
Community Building	925	1,000	1,000
Reimbured Expense	7,661		
Rent	1,948	2,000	2,000
Insurance Claims	8,711		
Grants	106,685		
Transfer from Landfill	50,000		175,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,170	2,000	2,000
Miscellaneous	2,042	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,089,255**	**973,065**	**904,849**
Resources Available:	**1,172,144**	**1,010,853**	**908,996**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	1,172,144	1,010,853	908,996
Expenditures:			
General Administration	278,722	275,829	275,829
Streets	31,970	59,263	59,263
Street Lighting	44,430	53,942	53,942
Parks	37,387	44,374	44,374
Fire	74,063	66,071	66,071
Vehicle Identification Numbers	357	520	520
Police	502,806	382,154	382,154
Civil Defense	396	988	988
Municipal Court	48,553	44,374	44,374
Cemetery	67,266	39,444	39,444
Capital Lease	1,410	0	0
Swimming Pool	24,997	17,748	17,748
Capital Outlay-Streets	0	0	175,000
Transfer to Fire Chassis Fund	21,999	21,999	21,999
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,134,356	1,006,706	1,181,706
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,134,356**	**1,006,706**	**1,181,706**
Unencumbered Cash Balance Dec 31	37,788	4,147	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,308,801	1,026,706	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,181,706
		Tax Required	272,710
	Delinquent Comp Rate:	0.100	27,271
		Amount of 2011 Ad Valorem Tax	299,981

Galena 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2	2	2
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Landfill		72,983	108,553
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**72,983**	**108,553**
Resources Available:	**2**	**72,985**	**108,555**
Expenditures:			
Principal		45,000	55,000
Interest and Fees		27,983	53,553
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**72,983**	**108,553**
Unencumbered Cash Balance Dec 31	2	2	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2	2	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	108,553
		Tax Required	0
	Delinquent Comp Rate:	0.100	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget **Noxious Weed**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,031	4,031	4,031
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,031**	**4,031**	**4,031**
Expenditures:			
Public Works			4,031
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**4,031**
Unencumbered Cash Balance Dec 31	4,031	4,031	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,031	4,031	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,031
		Tax Required	0
	Delinquent Comp Rate:	0.100	0
		Amount of -1 Ad Valorem Tax	0

Galena 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	1,770
Receipts:			
Ad Valorem Tax	53,305	50,993	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,856	4,800	2,880
Motor Vehicle Tax	7,654	6,988	7,545
Recreational Vehicle Tax	111	113	108
16/20M Vehicle Tax	48	62	54
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,974**	**62,956**	**10,587**
Resources Available:	65,974	62,956	12,357
Expenditures:			
Appropriation to Library Board	65,974	61,186	61,186
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,974**	**61,186**	**61,186**
Unencumbered Cash Balance Dec 31	0	1,770	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	66,286	61,186	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,186
		Tax Required	48,829
	Delinquent Comp Rate:	0.100	4,883
		Amount of 2011 Ad Valorem Tax	53,712

Adopted Budget

Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,885	22,412	19,527
Receipts:			
Ad Valorem Tax	142,807	131,670	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,960	11,000	6,600
Motor Vehicle Tax	18,046	18,720	19,482
Recreational Vehicle Tax	261	302	279
16/20M Vehicle Tax	104	167	139
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**172,178**	**161,859**	**26,500**
Resources Available:	**182,063**	**184,271**	**46,027**
Expenditures:			
General Government	159,651	164,744	182,831
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**159,651**	**164,744**	**182,831**
Unencumbered Cash Balance Dec 31	22,412	19,527	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	163,800	164,744	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,831
		Tax Required	136,804
	Delinquent Comp Rate:	0.100	13,680
		Amount of 2011 Ad Valorem Tax	150,484

Galena 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,805		
Receipts:			
Ad Valorem Tax	4,839		xxxxxxxxxxxxxxxxx
Delinquent Tax	459		
Motor Vehicle Tax	746		
Recreational Vehicle Tax	11		
16/20M Vehicle Tax	5		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,060**		
Resources Available:	**33,865**		
Expenditures:			
General Government	10,103		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,103**		
Unencumbered Cash Balance Dec 31	23,762		xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.100	0
		Amount of 2011 Ad Valorem Tax	5,865

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.100	0
		Amount of 2011 Ad Valorem Tax	0

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,884	5,403	0
Receipts:			
State of Kansas Gas Tax	83,860	84,530	85,370
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,860**	**84,530**	**85,370**
Resources Available:	**106,744**	**89,933**	**85,370**
Expenditures:			
Public Works	101,341	89,933	85,370
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,341**	**89,933**	**85,370**
Unencumbered Cash Balance Dec 31	5,403	0	0
2010/2011 Budget Authority Amount:	102,408	102,024	

Adopted Budget

Special Parks	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,120	6,002	3,016
Receipts:			
Local Alcoholic Liquor Fund	882	1,014	840
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**882**	**1,014**	**840**
Resources Available:	**6,002**	**7,016**	**3,856**
Expenditures:			
Recreation	0	4,000	3,856
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**4,000**	**3,856**
Unencumbered Cash Balance Dec 31	6,002	3,016	0
2010/2011 Budget Authority Amount:	3,983	4,782	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	16,016	16,016
Receipts:			
County Subsidy	208,208	190,943	190,943
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**208,208**	**190,943**	**190,943**
Resources Available:	**208,208**	**206,959**	**206,959**
Expenditures:			
Appropriation to Ck. Amb. Assn. Inc.	192,192	190,943	206,959
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**192,192**	**190,943**	**206,959**
Unencumbered Cash Balance Dec 31	16,016	16,016	0
2010/2011 Budget Authority Amount:	196,160	190,943	

Adopted Budget

Cemetery Perpetual Care	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	121,968	122,941	124,141
Receipts:			
Fees	855	1,000	1,000
Donations	20	100	100
Interest on Idle Funds	98	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**973**	**1,200**	**1,200**
Resources Available:	**122,941**	**124,141**	**125,341**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	122,941	124,141	125,341
2010/2011 Budget Authority Amount:	0	0	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery Perpetual Care Interest**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,246	10,998	9,498
Receipts:			
Interest on Idle Funds	752	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**752**	**1,000**	**1,000**
Resources Available:	**10,998**	**11,998**	**10,498**
Expenditures:			
Cemetery Interest		2,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2,500**	**6,000**
Unencumbered Cash Balance Dec 31	10,998	9,498	4,498
2010/2011 Budget Authority Amount:	8,726	6,246	

Adopted Budget

Landfill	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	207,337	163,705	1,025,722
Receipts:			
Fees	169,119	1,210,000	210,000
Other	5,495		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**174,614**	**1,210,000**	**210,000**
Resources Available:	**381,951**	**1,373,705**	**1,235,722**
Expenditures:			
Sanitation	111,691	175,000	190,000
Capital Lease	49,351		
Transfer to General	50,000		175,000
Tipping Fees	7,204	100,000	9,000
Transfer to Debt Service		72,983	108,553
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**218,246**	**347,983**	**482,553**
Unencumbered Cash Balance Dec 31	163,705	1,025,722	753,169
2010/2011 Budget Authority Amount:	299,150	175,000	

See Tab C

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police Training**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,689	6,855	5,855
Receipts:			
Municipal Court Fees	1,466	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,466**	**2,000**	**2,500**
Resources Available:	**7,155**	**8,855**	**8,355**
Expenditures:			
Public Safety	300	3,000	8,355
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**300**	**3,000**	**8,355**
Unencumbered Cash Balance Dec 31	6,855	5,855	0
2010/2011 Budget Authority Amount:	5,515	7,189	

Adopted Budget

Drug Seizure	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,654	5,172	3,672
Receipts:			
Drud Control Payments	518	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**518**	**1,000**	**1,000**
Resources Available:	**5,172**	**6,172**	**4,672**
Expenditures:			
Public Safety		2,500	4,672
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2,500**	**4,672**
Unencumbered Cash Balance Dec 31	5,172	3,672	0
2010/2011 Budget Authority Amount:	7,036	4,154	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Chassis**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	59,198	65,810	72,422
Receipts:			
Transfer from General	21,999	21,999	21,999
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,999**	**21,999**	**21,999**
Resources Available:	**81,197**	**87,809**	**94,421**
Expenditures:			
Capital Lease	15,387	15,387	15,387
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,387**	**15,387**	**15,387**
Unencumbered Cash Balance Dec 31	65,810	72,422	79,034
2010/2011 Budget Authority Amount:	16,342	15,388	

Adopted Budget

City Attorney Training	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	839	984	984
Receipts:			
Municipal Court Fees	296	500	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**296**	**500**	**750**
Resources Available:	**1,135**	**1,484**	**1,734**
Expenditures:			
Public Safety	151	500	1,734
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**151**	**500**	**1,734**
Unencumbered Cash Balance Dec 31	984	984	0
2010/2011 Budget Authority Amount:	1,290	1,589	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park Improvements**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29	29	129
Receipts:			
Donations		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**100**	**100**
Resources Available:	**29**	**129**	**229**
Expenditures:			
Recreation			229
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**229**
Unencumbered Cash Balance Dec 31	29	129	0
2010/2011 Budget Authority Amount:	229	229	

Adopted Budget

City Beauification	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	281	281	381
Receipts:			
Donations		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**100**	**100**
Resources Available:	**281**	**381**	**481**
Expenditures:			
Public Works			481
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**481**
Unencumbered Cash Balance Dec 31	281	381	0
2010/2011 Budget Authority Amount:	481	481	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Zelikan**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,523	5,603	5,183
Receipts:			
Interest on Idle Funds	80	80	80
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80**	**80**	**80**
Resources Available:	**5,603**	**5,683**	**5,263**
Expenditures:			
Welfare		500	5,263
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**500**	**5,263**
Unencumbered Cash Balance Dec 31	5,603	5,183	0
2010/2011 Budget Authority Amount:	1,000	5,433	

Adopted Budget

Special Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,236	28,236	30,236
Receipts:			
Transfers from Water	12,000	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,000**	**12,000**	**12,000**
Resources Available:	**28,236**	**40,236**	**42,236**
Expenditures:			
Public Works		10,000	42,236
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**42,236**
Unencumbered Cash Balance Dec 31	28,236	30,236	0
2010/2011 Budget Authority Amount:	29,486	30,236	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police DUI**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,078	3,916	3,416
Receipts:			
Court Fees	838	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**838**	**1,000**	**1,000**
Resources Available:	**3,916**	**4,916**	**4,416**
Expenditures:			
Public Safety		1,500	4,416
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,500**	**4,416**
Unencumbered Cash Balance Dec 31	3,916	3,416	0
2010/2011 Budget Authority Amount:	3,110	3,378	

Adopted Budget

Water Meters	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	77,373	80,412	65,412
Receipts:			
Transfer from Water	6,943		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,943**	**0**	**0**
Resources Available:	**84,316**	**80,412**	**65,412**
Expenditures:			
Water Meters	3,904	15,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,904**	**15,000**	**25,000**
Unencumbered Cash Balance Dec 31	80,412	65,412	40,412
2010/2011 Budget Authority Amount:	25,000	25,000	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Attorney DUI**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	824	1,103	1,603
Receipts:			
Court Fees	279	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**279**	**500**	**500**
Resources Available:	**1,103**	**1,603**	**2,103**
Expenditures:			
Public Safety			2,103
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**2,103**
Unencumbered Cash Balance Dec 31	1,103	1,603	0
2010/2011 Budget Authority Amount:	927	0	

Adopted Budget

Monofill-Bluehole	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,583	32,013	35,013
Receipts:			
Fees	11,756	15,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,756**	**15,000**	**25,000**
Resources Available:	**40,339**	**47,013**	**60,013**
Expenditures:			
Public Works	8,326	12,000	60,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,326**	**12,000**	**60,013**
Unencumbered Cash Balance Dec 31	32,013	35,013	0
2010/2011 Budget Authority Amount:	15,000	15,000	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	87,115	117,298	133,798
Receipts:			
Charges for Sevices	544,905	575,000	590,000
Interest on Idle Funds			
Miscellaneous	1,416	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**546,321**	**576,500**	**591,500**
Resources Available:	**633,436**	**693,798**	**725,298**
Expenditures:			
Personal Services	138,619	150,000	160,000
Contractual Services	35,506	38,000	40,000
Commodities	323,070	350,000	390,000
Capital Outlay		10,000	15,000
Transfers to Special Water	12,000	12,000	12,000
Transfers to Water Meter	6,943		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**516,138**	**560,000**	**617,000**
Unencumbered Cash Balance Dec 31	117,298	133,798	108,298
2010 Budget Authority Limited Amount:	549,000	621,000	

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	86,875	116,350	428,016
Receipts:			
Charges for Services	268,994	275,000	290,000
Sale of Bonds		1,495,000	
Transfer from Sewer P & I		51,581	
Transfer from Sewer Debt Service Reserve		146,641	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**268,994**	**1,968,222**	**290,000**
Resources Available:	**355,869**	**2,084,572**	**718,016**
Expenditures:			
Personal Services	32,510	35,000	40,000
Contractual Services	16,388	17,000	20,000
Commodities	51,253	52,000	55,000
Transfers to Sewer 2001 Bond Reserve	3,300		
Transfers to Sewer 2001 P & I	18,300	18,300	18,300
Transfers to Sewer P & I	107,004	35,668	
Transfers to Sewer Debt Service Reserve	10,764	3,588	
Bond Refunding (Series 1992B)		1,427,518	
Cost of Issuance		67,482	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**239,519**	**1,656,556**	**133,300**
Unencumbered Cash Balance Dec 31	116,350	428,016	584,716
2010 Budget Authority Limited Amount:	260,000	251,368	

See Tab C

Galena 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	68,760	109,654	156,654
Receipts:			
Charges for Services	237,865	250,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**237,865**	**250,000**	**260,000**
Resources Available:	**306,625**	**359,654**	**416,654**
Expenditures:			
Personal Services	105,702	110,000	120,000
Contractual Services	72,884	75,000	80,000
Commodities	16,062	18,000	20,000
Capital Lease	2,323		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**196,971**	**203,000**	**220,000**
Unencumbered Cash Balance Dec 31	109,654	156,654	196,654
2010/2011 Budget Authority Amount:	231,591	245,000	

Galena

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Customer Deposits		**Equipment Reserve**		**Fire Insurance**		**Sewer Bond Reserve 2001**		**Sewer P&I 2001**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	73,944	Cash Balance Jan 1	2,374	Cash Balance Jan 1	0	Cash Balance Jan 1	28,875	Cash Balance Jan 1	17,846	123,039
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	12,600	Sale of Equipment	6,031			Transfer from Sewer	3,300	Transfer from Sewer	18,300	
Total Receipts	12,600	Total Receipts	6,031	Total Receipts	0	Total Receipts	3,300	Total Receipts	18,300	40,231
Resources Available:	86,544	Resources Available:	8,405	Resources Available:	0	Resources Available:	32,175	Resources Available:	36,146	163,270
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	13,000	Equipment	1,888					Debt Service	17,870	
Total Expenditures	13,000	Total Expenditures	1,888	Total Expenditures	0	Total Expenditures	0	Total Expenditures	17,870	32,758
Cash Balance Dec 31	73,544	Cash Balance Dec 31	6,517	Cash Balance Dec 31	0	Cash Balance Dec 31	32,175	Cash Balance Dec 31	18,276	**130,512** **
										130,512 **

**Note: These two block figures should agree.

Galena

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Debt Service Reserv		Sewer P&I								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	132,289	Cash Balance Jan 1	51,919	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		184,208
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Sewer	10,764	Transfer from Sewer	107,004							
Total Receipts	10,764	Total Receipts	107,004	Total Receipts	0	Total Receipts	0	Total Receipts	0	117,768
Resources Available:	143,053	Resources Available:	158,923	Resources Available:	0	Resources Available:	0	Resources Available:	0	301,976
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Debt Service	107,625							
Total Expenditures	0	Total Expenditures	107,625	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	107,625
Cash Balance Dec 31	143,053	Cash Balance Dec 31	51,298	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	194,351 **
										194,351 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of

Galena

will meet on October 3, 2011 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	1,134,356	16.991	1,006,706	23.551	1,181,706	299,981	25.575
Debt Service			72,983		108,553		
Noxious Weed					4,031		
Library	65,974	5.552	61,186	4.810	61,186	53,712	4.579
Employee Benefits	159,651	14.874	164,744	12.421	182,831	150,484	12.829
Special Liability	10,103	0.504		0.444		5,865	0.500
Special Highway	101,341		89,933		85,370		
Special Parks			4,000		3,856		
Ambulance	192,192		190,943		206,959		
Cemetery Perpetual Care							
Cemetery Perpetual Care Inter			2,500		6,000		
Landfill	218,246		347,983		482,553		
Police Training	300		3,000		8,355		
Drug Seizure			2,500		4,672		
Fire Chassis	15,387		15,387		15,387		
City Attorney Training	151		500		1,734		
Park Improvements					229		
City Beautification					481		
Zellikan			500		5,263		
Special Water			10,000		42,236		
Police DUI			1,500		4,416		
Water Meters	3,904		15,000		25,000		
City Attorney DUI					2,103		
Monofill-Bluehole	8,326		12,000		60,013		
Water	516,138		560,000		617,000		
Sewer	239,519		1,656,556		133,300		
Solid Waste	196,971		203,000		220,000		
Non-Budgeted Funds-A	32,758						
Non-Budgeted Funds-B	107,625						
Totals	3,002,942	37.921	4,420,921	41.226	3,463,234	510,042	43.483
Less: Transfers	230,310		362,760		335,852		
Net Expenditure	2,772,632		4,058,161		3,127,382		
Total Tax Levied	404,117		480,734		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,656,781		11,660,510		11,729,677		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	1,779,800		1,742,500		1,703,400		
Other	0		0		105,893		
Lease Purchase Principal	221,377		139,816		82,225		
Total	2,001,177		1,882,316		1,891,518		

*Tax rates are expressed in mills

City Official Title: City Clerk

(Published in the Sentinel-Times, September 21, 2011)

ORDINANCE NUMBER 11- 04

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Galena

WHEREAS, the City of Galena must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of the city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Galena.

Section One. In accordance with state law, the City of Galena has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 19th day of September, 2011.

Mayor

ATTEST: Michenale Kitin
City Clerk

(SEAL)

Proof of Publication

STATE OF KANSAS

CHEROKEE COUNTY

SS.

Machelle Smith

of lawful age, being duly sworn upon oath states that She

is the Publication Manager

of THE GALENA SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in **CHEROKEE** County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 14 day of Sept, 20 11

2nd Publication was made on the ..... day of ....., 20 .....

3rd Publication was made on the ..... day of ....., 20 .....

4th Publication was made on the ..... day of ....., 20 .....

5th Publication was made on the ..... day of ....., 20 .....

6th Publication was made on the ..... day of ....., 20 .....

Publication Fee $.....

Affidavit, Notary's Fees $.....

Additional Copies ..... $.....

Total Publication Fee $.....

(Signed) Machelle Smith

Witness my hand this 23 day of September, 20 11

SUBSCRIBED AND SWORN to before me this 23 day of SEPTEMBER, 20 11

(Notary Public)

My commission expires 1/19/15

Notary Public - State of Kansas
Jeffrey A. Luton
My Appt. Exp. 1/19/15

NOTICE OF BUDGET HEARING

2012

The governing body of

Galena

will meet on October 3, 2011 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Noxious Weed					4,031		
Library	65,974	5.552	61,186	4.810	61,186	53,712	4.579
Employee Benefits	159,651	14.874	164,744	12.421	182,831	150,484	12.829
Special Liability	10,103	0.504		0.444		5,865	0.500
Special Highway	101,341		89,933		85,370		
Special Parks			4,000		3,856		
Ambulance	192,192		190,943		206,959		
Cemetery Perpetual Care							
Cemetery Perpetual Care Inter			2,500		6,000		
Landfill	218,246		347,983		482,553		
Police Training	300		3,000		8,355		
Drug Seizure			2,500		4,672		
Fire Chassis	15,387		15,387		15,387		
City Attorney Training	151		500		1,734		
Park Improvements					229		
City Beautification					481		
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City Attorney DUI					2,103		
Monofill-Bluehole	8,326		12,000		60,013		
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Sewer	239,519		1,656,556		133,300		
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Non-Budgeted Funds-B	107,625						
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Total Tax Levied	404,117		480,734		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,656,781		11,660,510		11,729,677		

Outstanding Indebtedness, January 1	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	1,779,300	1,742,300	1,703,400
Other	0	0	105,393
Lease Purchase Principal	221,377	139,816	82,225
Total	2,001,677	1,882,116	1,891,018

*Tax rates are expressed in mills

City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS

CHEROKEE COUNTY

SS.

Machelle Smith

of lawful age, being duly sworn upon oath states that She

is the Publication Manager

of THE GALENA SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

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CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in **CHEROKEE** County, Kansas,

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3rd Publication was made on the ..... day of ....., 20.....

4th Publication was made on the ..... day of ....., 20.....

5th Publication was made on the ..... day of ....., 20.....

6th Publication was made on the ..... day of ....., 20.....

Publication Fee $.....

Affidavit, Notary's Fees $.....

Additional Copies ..... $.....

Total Publication Fee $.....

(Signed) Machelle Smith

Witness my hand this 21 day of Sept, 2011

SUBSCRIBED AND SWORN to before me this 21

day of SEPT 2011

(Notary Public)

My commission expires 1/19/15

Notary Public - State of Kansas
Jeffrey A. Luton
My Appt. Exp. 1/19/15

Legal Notice

(Published in The Sentinel-Times, Wednesday, September 21, 2011)

ORDINANCE NUMBER 11-4

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Galena

WHEREAS, the City of Galena must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of the city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Galena.

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Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Pass and approved by the Governing Body on this 19th day of September, 2011.

Dale Oglesby, Mayor

ATTEST:

Deborah Kitch, City Clerk

(SEAL)