

City of Galatia

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>10,445</u> ✓
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>10,445</u> ✓
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u> ✓
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>16,743</u> ✓
5b. Personal Property 2010	- <u>16,379</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>364</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>364</u> ✓
9. Total Estimated Valuation July 1, 2011	<u>285,249</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>284,885</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.00128</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>13</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>10,458</u> ✓
14. Debt Service Levy in this 2012 Budget	<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>10,458</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Galatia

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,445	2,144 ✓	48 ✓	30 ✓	0
TOTAL	10.445	2.144 ✓	48 ✓	30 ✓	0

County Treas Motor Vehicle Estimate	<u>2,144</u>		
County Treasurers Recreational Vehicle Estimate		<u>48</u>	
County Treasurers 16/20M Vehicle Estimate			<u>30</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.20527</u>		
Recreational Vehicle Factor		<u>0.00460</u>	
16/20 Vehicle Factor			<u>0.00287</u>
Slider Factor			<u>0.00000</u>

City of Galatia

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	City Muni. Equip. Fund	3,500	6,838	6,900	K.S.A 68-141g
	Totals	3,500	6,838	6,900	
	Adjustments*				
	Adjusted Totals	3,500	6,838	6,900	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Galatia

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					0 ✓	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Galatia

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,297	1,775	1,218
Receipts:			
State of Kansas Gas Tax	1,557	1,620	1,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,557	1,620	1,680
Resources Available:	2,854	3,395	2,898
Expenditures:			
Contractual Services	330	300	500
Commodities	749	1,877	2,398
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,079	2,177	2,898
Unencumbered Cash Balance Dec 31	1,775	1,218	0
2010/2011 Budget Authority Amount:	2,705	2,177	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1			
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Galatia

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds ⁶⁹⁰⁰ VAR

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	Total
City Municipal Equipment					
Unencumbered ^{200,000} (64,290)	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1 71,190 ✓	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	71,190 ✓
Receipts:					
Fire Contracts 3,100					
Transfer from Genl 3,500 ✓					
Total Receipts 6,600 ✓	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0	6,600 ✓
Resources Available 77,790 ✓	Resources Available: 0	Resources Available: 0	Resources Available: 0	Resources Available: 0	77,790 ✓
Expenditures:					
Commodities 456					
Capital Outlay 1,440					
Contractual Serv 6,087					
Total Expenditures 7,983 ✓	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	7,983 ✓
Cash Balance Dec 31 69,807 ✓	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	69,807 ✓
					69,807 ✓

** Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day

of July 20 11 and the last publication on the 19th day

of July 20 11

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 47.31

Signature of Mary Hoisington

Witness my hand this 19th day of July 20 11

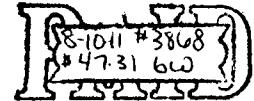
SUBSCRIBED and Sworn to before me this 19th

day of July 20 11

Signature of Notary Public

(Notary Public)

Table with columns: Prior Year Actual for 2010, Current Year Estimate for 2011, Proposed Budget for 2012. Includes rows for General, Debt Service, Special Highway, Non-Budgeted Fees, TOTALS, Less Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation, and OUTSTANDING INDEBTEDNESS.



My commission expires

State of Kansas - Notary Public
RAEGINA WERTH
My Commission Expires 7-22-14

NOTICE OF BUDGET HEARING

The governing body of
City of Galatia
will meet on August 2, 2011 at 8:00 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	26,874	33.501	27,382 ✓	35.094 ✓	35,311 ✓	10,011 ✓	35.096 ✓
Debt Service							
Special Highway	1,079 ✓		2,177 ✓		2,898 ✓		
Non-Budgeted Funds	7,983 ✓						
Totals	35,936 ✓	33.501 ✓	29,559 ✓	35.094 ✓	38,209 ✓	10,011 ✓	35.096 ✓
Less: Transfers	3,500 ✓		6,838 ✓		6,900 ✓		
Net Expenditure	32,436 ✓		22,721 ✓		31,309 ✓		
Total Tax Levied	9,898 ✓		10,445 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	295,457 -295,535		297,627 ✓		285,249 ✓		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills

City Official Title: City Clerk