

Certificate

2011-1

To the Clerk of Crawford County, Kansas.

We the undersigned officers of the City of Topeka, Kansas, certify that:

- 1) The hearing mentioned in the attached publication was held.
- 2) After the Budget-hearing, the Budget was only approved and adopted as the maximum expenditure.
- 3) The amount of 2009 ad Valorem taxes are within statutory limitations for the 2010 Budget.

Table of Contents:

	KSA	Page	Expenditure	Amount of 2011 County Clerks tax to be levied	County Clerks use only
Computation to determine limit for 2010					
Allocation of MVT, RVT, 18 20K					
Statement of indebtedness					
Statement of condition use					
Fund					
General		0	\$2,082,576	\$522,502	623,632 30.858
Bond & Interest		7	\$305,148	\$230,780	
Special Highway		6	\$139,000	\$0	206,185 10.202
Recreation		5	\$77,800	\$0	
Water		0	\$82,612	\$0	
Sewer		9	\$195,441	\$0	
Temp Note		7	\$3,000	\$0	
Total			\$3,685,566	\$522,502	41.060

Fund assessed valuation 20,437,838
 NRV Rebate Value 227,983
 Net Value 20,209,855

Attest: August 15, 2011

[Signature]
 City Clerk

Attested By:
[Signature]
 Mayor
[Signature]
 President
[Signature]
 Council Member

Approved:
 August 16, 2011

10/23/2011
[Signature]

Certificate

2012-1

To the Clerk of Crawford County, Kansas.

We the undersigned officers of the City of Frontenac, Kansas, certify that:

- 1) The hearing mentioned in the attached publication was held.
- 2) After the Budget Hearing, this Budget was duly approved and adopted as the maximum expenditure.
- 3) The amount of 2011 ad Valorem tax are within statutory limitations for the 2012 Budget.

Table of Contents:

	KSA	Page	Expenditure	Amount of 2011 County Clerks tax to be levied use only
Computation to determine limit for 2010				
Allocation of MVT, RVT, 16 20M				
Statement of indebtedness				
Statement of conditional use				
Fund				
General		6	\$2,092,578	\$623,632
Bond & Interest		7	\$306,148	\$206,185
Special Highway		8	\$139,000	\$0
Recreation		8	\$77,800	\$0
Water		9	\$582,582	\$0
Sewer		9	\$498,140	\$0
Temp Note		7	\$3,000	\$0
Total			\$3,699,248	\$829,817

Final assessed valuation

Attest: August 15, 2011

City Clerk

Assisted By:

Mayor

President

Council Member

Approved:
August 15, 2011.

Ordinance No: 2011-04

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF FRONTENAC, KANSAS.

WHEREAS, the City of Frontenac, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase; and

WHEREAS, the Kansas Legislature has cut growth in demand transfers to local governments below what it required by State statutes; and

WHEREAS, the Kansas Legislature significantly reduced demand transfer payments to local governments below previous year's levels;

NOW THEREFORE, be it ordained by the Governing Body of the City of Frontenac, Kansas:

Section One. In accordance with State law, the City of Frontenac, Kansas has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2012, until December 31, 2012.

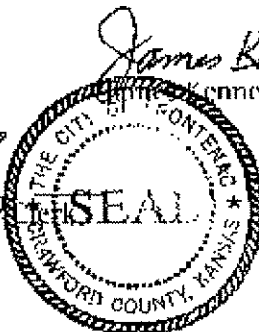
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services which are essential for the citizens of this City, it will be necessary to budget property tax revenues in an amount which exceeds the 2011 budget.

Section Three. This Ordinance shall take effect after publication once in the official City newspaper.

ADOPTED AND PASSED BY THE GOVERNING BODY OF THE CITY OF FRONTENAC, KANSAS this 15 day of August, 2011.

ATTEST:

Douglas F. Sellars
Douglas F. Sellars, City Clerk



Notice of Budget Hearing

2012-2

The Governing body of the City of Frontenac will meet on the 15th day of August 2011, at 12:00 Noon at the Frontenac Town Hall (200 E. McKay) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad Valorem tax.

Detailed Budget information is available at the City Clerks office and will be available at this hearing.

Budget Summary

The proposed Budget 2012 expenditures and the amount of 2011 ad Valorem established the maximum limits of the 2012 Budget. The estimated tax rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012			
	Prior year expenditures	Actual tax rate	Current year estimated expenditures	Actual tax rate	Expenditures	Amount of 2010 ad Valorem tax	Estimated tax rate	
General	\$2,270,024	29.6020	\$2,028,678	29.2040	\$2,092,578	\$623,632	30.4334	1.2294
Bond & Interest	\$280,113	8.535	\$294,115	9.2950	\$306,148	\$206,185	10.0619	0.7669
Special Highway	\$95,778		\$119,314		\$139,000	\$0		
Recreation	\$77,926		\$74,300		\$77,800	\$0		
Water	\$901,602		\$546,082		\$582,582	\$0		
Sewer	\$382,916		\$444,445		\$498,140	\$0		
Temp Note	\$0	0.0000	\$12,000	0.0000	\$3,000	\$0	0.0000	0.0000
Total	\$4,008,359	38.1370	\$3,518,934	38.499	\$3,699,248	\$829,817	40.495	1.996
Less Transfers								
Net Expenditures								
Total Levied								
Assessed Valuation	\$ 20,352,226.00		\$ 20,506,124.00		\$ 20,491,696.00			
G. O. Bonds			\$ 3,485,000.00					
KDHE Revolving Loan (Sewer)			\$ 1,029,386.00					
Lease Purchase			\$ 83,231.00					
Temporary Notes			\$ -					
KDOT Street Improvement			\$ 557,456.00					
KDOT Water (US 160)			\$ 1,776,810.00					
Total			\$ 6,931,883.00					
Tax rates are expressed in mills.								
Doug Sellars Frontenac City Clerk								

City of Frontenac Kansas

2012-3

Allocation of Motor Vehicle Tax & Recreational Vehicle Tax

2010 Budgeted Funds	2012 MVT	2012 RVT	2012 16 & 20M
General	\$ 92,809,082.00	\$ 770.54	\$ 868.21
Bond & Interest	\$ 29,539.35	\$ 245.25	\$ 276.33
Temp Note	\$ -	\$ -	\$ -
Total	\$ 92,838,621.35	\$ 1,015.79	\$ 1,144.54

Schedule of Transfers

Funds Transferred From	Transferred to	2010 Amount	2011 Amount	2012 Amount
General (KSA 12-197)	Sewer	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
General (KSA 12-197)	Recreation	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00

City of Frontenac Kansas 2012 Budget

										2012-4
Statement of Indebtedness										
Purpose of Debt	Date of Issue	Interest Rate	Amount of Issue	Outstanding 01/01/11	Payment Date	Amount 2011 Principal	Due 2011 Interest	Amount 2012 Principal	Due 2012 Interest	
G. O. Bonds 2005A	05/01/05	3.4 to 4.5	\$1,275,000	\$1,005,000	06/01	\$50,000	\$40,757	\$50,000	\$38,892	
G. O. Bonds 2005B	05/01/05	5.25 to 6	\$537,000	\$435,000	06/01	\$20,000	\$25,162	\$25,000	\$23,956	
G. O. Bond 2008	03/08	2.85 to 4.85	\$1,885,000	\$1,795,000	03/01 09/01	\$65,000	\$73,114	\$70,000	\$70,264	
G. O. Bond 2010	03/01/10		\$250,000	\$250,000	09/01	\$21,000	\$4,382	\$21,000	\$4,392	
Total Revenue Bonds			\$3,947,000	\$3,485,000		\$156,000	\$143,415	\$166,000	\$137,504	
Temporary Notes										
Total Temporary Notes			\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other										
KDHE Water	08/01/10		\$1,882,000	\$1,776,810	02/01, 08/01	\$73,060	\$53,463	\$75,559	\$51,223	
KDOT TR0040	05/08/08		\$136,983	\$0	08/01	\$0	\$0	\$0	\$0	
KDOT TR0077	06/02/08		\$63,751	\$36,321	08/01	\$14,114	\$1,382	\$14,687	\$824	
KDOT TR 0087	07/07/08		\$438,595	\$379,510	08/01	\$41,231	\$14,667	\$42,876	\$10,073	
KDHE Sewer Improvement	12/09/96	3.44	\$2,499,252	\$1,029,386	02/28 08/31	\$165,949	\$31,524	\$168,794	\$26,185	
John Deere	06/01/02	7	\$300,000	\$267,586	monthly	\$4,089	\$19,477	\$4,172	\$19,250	
KDOT TR0130	02/01/10		\$141,625	\$141,625	02/01 08/01	\$21,378	\$5,240	\$22,222	\$4,448	
Total Other			\$5,462,206	\$3,631,238		\$191,416	\$56,241	\$195,188	\$49,883	
Total Debt			\$6,546,252	\$4,994,931		\$347,416	\$199,656	\$361,188	\$187,387	

City of Frontenac Kansas 2012 Budget											2012-5
Statement of Conditional Lease, Lease Purchase and Certificate of Participation											
Item Purchased	Contract Date	Months	Pay off Date	Interest Date	Purchase Price	Other Charges	Total Amount Financed	Principal Due 01/01/2011	Payment Due 2011	Balance 01/01/2012	Payment Due 2012
Police Car	01/01/10	36	01/21/13	4.00	\$24,193		\$24,193	\$19,554	\$9,436	\$10,739	\$9,436
Police Car	05/08	36	04/08/11	4.00	\$24,193		\$24,193	\$2,856	\$2,856	\$0	\$0
Vac Tron	12/01/10	24	11/01/12		\$20,379		\$20,379	\$19,522	\$11,017	\$10,099	\$10,099
Fire Truck	07/01/06	84	07/01/13	5.00	\$178,949		\$178,949	\$73,413	\$30,351	\$46,112	\$30,351
Software	03/04/09	36	03/04/12	3.60	\$30,845		\$30,845	\$23,485	\$10,940	\$0	\$1
Trencher	04/15/09	36	03/15/12	4.51	\$26,004		\$26,004	\$8,417	\$9,535	\$9,535	\$9,535
Total					\$304,563		\$304,563	\$147,247	\$74,135	\$76,485	\$59,422

			2012-6
General Fund	126784	52269	
	2010 Actual	2011 Estimated	2012 Budget
	\$ 126,784.00	\$ 61,076.00	\$ 92,060.00
Ad Valorem Tax	\$ 587,581.00	\$ 592,193.00	\$ -
Delinquent Tax	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Motor Vehicle Tax	\$ 101,487.00	\$ 105,500.00	\$ 92,810.00
Rec. Vehicle Tax	\$ 501.00	\$ 762.00	\$ 771.00
Alcohol Tax	\$ 5,844.00	\$ 5,966.00	\$ 6,219.00
Sales & Use Tax	\$ 595,259.00	\$ 625,000.00	\$ 625,000.00
Licenses	\$ 11,124.00	\$ 6,400.00	\$ 6,400.00
Franchise Tax	\$ 300,721.00	\$ 320,000.00	\$ 300,000.00
16 & 20M Trucks	\$ 710.00	\$ 841.00	\$ 868.00
Cemetery Donation	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Building Permits	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00
Fines	\$ 70,998.00	\$ 85,000.00	\$ 85,000.00
Interest on Idle Funds	\$ 9,649.00	\$ 10,000.00	\$ 10,000.00
Road Bond	\$ 250,000.00		\$ -
John Deere	\$ 36,000.00	\$ 27,000.00	\$ 27,000.00
Harley Davidson	\$ 85,500.00	\$ 85,500.00	\$ 85,500.00
Albertini reimbursement	\$ 40,000.00	\$ 36,000.00	\$ 36,000.00
Miscellaneous	\$ 76,442.00	\$ 125,000.00	\$ 100,000.00
Total Receipts	\$ 2,204,316.00	\$ 2,059,662.00	\$ 1,408,068.00
Resources Available	\$ 2,331,100.00	\$ 2,120,738.00	\$ 1,500,128.00
Expenditures			
General Administration	\$ 509,568.00	\$ 478,369.00	\$ 484,000.00
Police	\$ 531,359.00	\$ 546,775.00	\$ 570,575.00
Fire	\$ 148,402.00	\$ 151,700.00	\$ 176,680.00
FICA	\$ 64,708.00	\$ 78,000.00	\$ 78,000.00
KPERS	\$ 63,318.00	\$ 62,800.00	\$ 72,000.00
Grants	\$ 6,896.00	\$ 8,000.00	\$ 8,000.00
Transfers	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Municipal Court	\$ 128,857.00	\$ 126,260.00	\$ 125,190.00
Civil Defense	\$ 2,472.00	\$ 15,000.00	\$ 15,000.00
Codes	\$ 80,986.00	\$ 91,265.00	\$ 88,125.00
Street Lights	\$ 36,443.00	\$ 36,000.00	\$ 36,000.00
Cultural Activities	\$ 8,525.00	\$ 15,000.00	\$ 15,000.00
Cemetery	\$ 14,726.00	\$ 27,500.00	\$ 25,000.00
Street	\$ 386,884.00	\$ 102,500.00	\$ 109,500.00
Misc.	\$ 72,262.00	\$ 75,000.00	\$ 75,000.00
Economic Development	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
KDOT Revolving Loan	\$ 104,618.00	\$ 99,509.00	\$ 99,508.00
Total Expenditures	\$ 2,270,024.00	\$ 2,028,678.00	\$ 2,092,578.00
Unencumbered Cash Balance Dec. 31	\$ 61,076.00	\$ 92,060.00	
Non Appropriated Balance			
Total Expenditures			\$ 2,092,578.00
Tax Required			\$ 592,450.00
Delinquency Computation			95%
Amount of Ad Valorem Tax			\$ 623,631.58

			2012-7
Bond & Interest	59404	24416	
	2010 Actual	2011 Estimated	2012 Budget
Unreserved Fund Balance Jan 1	\$ 59,404.00	\$ 24,416.00	\$ 9,762.00
Ad Valorem Tax	\$ 170,704.00	\$ 182,000.00	
Delinquent Tax	\$ 4,000.00	\$ 3,000.00	\$ 4,000.00
Motor Vehicle Tax	\$ 28,438.00	\$ 31,400.00	\$ 33,400.00
Rec. Vehicle Tax	\$ 223.00	\$ 261.00	\$ 300.00
16 & 20M Trucks	\$ 246.00	\$ 300.00	\$ 310.00
Special Assessments	\$ 4,614.00	\$ 5,000.00	\$ 5,000.00
Harley Davidson	\$ 36,900.00	\$ 50,000.00	\$ 50,000.00
Water & Sewer		\$ 7,500.00	\$ 7,500.00
Total Resources	\$ 245,125.00	\$ 279,461.00	\$ 100,510.00
Resources Available	\$ 304,529.00	\$ 303,877.00	\$ 110,272.00
Expenditures			
Financial Advisor			\$ -
Principal	\$ 114,505.00	\$ 156,000.00	\$ 166,000.00
Interest	\$ 165,608.00	\$ 138,115.00	\$ 140,148.00
Reserve	\$ -		\$ -
Road Bond			\$ -
Total Expenditures	\$ 280,113.00	\$ 294,115.00	\$ 306,148.00
Unencumbered Cash Balance Dec. 31	\$ 24,416.00	\$ 9,762.00	
Total Expenditures			\$ 306,148.00
Tax Required			\$ 195,876.00
Delinquency Computation			95.00%
Amount of Ad Valorem Tax			\$ 206,185.26
Temp Note	\$ 14,820.00	\$ 15,740.00	
	2010 Actual	2011 Estimated	2012 Budget
Unreserved Fund Balance Jan 1	\$ 14,820.00	\$ 15,740.00	\$ 3,740.00
Ad Valorem Tax	\$ 920.00	\$ -	
Delinquent Tax	\$ -	\$ -	\$ -
Motor Vehicle Tax	\$ -	\$ -	\$ -
Rec. Vehicle Tax	\$ -	\$ -	\$ -
Alcohol Tax			
Special Assessments			
Harley Davidson			
16 & 20M			\$ -
Total Receipts	\$ 920.00	\$ -	\$ -
Resources Available	\$ 15,740.00	\$ 15,740.00	\$ 3,740.00
Expenditures			
Temp Note	\$ -		
Principal		\$ 12,000.00	\$ 3,000.00
Interest	\$ -		
KDOT Loan		\$ -	
Misc			\$ -
Total Expenditures	\$ -	\$ 12,000.00	\$ 3,000.00
Unencumbered Cash Balance Dec. 31	\$ 15,740.00	\$ 3,740.00	
Total Expenditures			\$ 3,000.00
Tax Required			
Delinquency Computation			95.00%
Amount of Ad Valorem Tax			

			2012-8
Street	12773	14286	
	2010 Actual	2011 Estimated	2012 Budget
Unreserved Fund Balance Jan 1	\$ 12,773.00	\$ 14,285.00	\$ 2,971.00
Revenues:			
Gas Tax	\$ 85,851.00	\$ 86,500.00	\$ 87,700.00
County	\$ 11,439.00	\$ 11,500.00	\$ 11,500.00
Reimbursements			
Other Revenues	\$ -	\$ 10,000.00	\$ 40,000.00
Misc. Revenues	\$ -	\$ -	
Total Resources	\$ 97,290.00	\$ 108,000.00	\$ 139,200.00
Resources Available	\$ 110,063.00	\$ 122,285.00	\$ 142,171.00
Expenditures			
Personnel Services	\$ 56,724.00	\$ 95,314.00	\$ 99,600.00
Contractual	\$ 30,305.00	\$ 20,000.00	\$ 24,100.00
Commodities	\$ 4,596.00	\$ 4,000.00	\$ 15,300.00
Capital Outlay	\$ -	\$ -	\$ -
	\$ 4,153.00		
Misc.	\$ -		
Total Expenditures	\$ 95,778.00	\$ 119,314.00	\$ 139,000.00
Unencumbered Cash Balance Dec. 31	\$ 14,285.00	\$ 2,971.00	
Total Expenditures			\$ 139,000.00
Tax Required			
Delinquency Computation			
Amount of Ad Valorem Tax			
Park & Rec.	\$ 5,060.00	\$ 626.00	
	2010 Actual	2011 Estimated	2012 Budget
Unreserved Fund Balance Jan 1	\$ 5,060.00	\$ 535.00	\$ 1,035.00
Alcohol Tax	\$ 5,966.00	\$ 6,000.00	\$ 6,219.00
County	\$ 600.00	\$ 600.00	\$ 600.00
Pool	\$ 15,700.00	\$ 18,200.00	\$ 21,000.00
Other Revenues	\$ 1,135.00		\$ -
Transfer From General	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Resources	\$ 73,401.00	\$ 74,800.00	\$ 77,819.00
Resources Available	\$ 78,461.00	\$ 75,335.00	\$ 78,854.00
Expenditures			
Personnel Services	\$ 39,000.00	\$ 38,500.00	\$ 38,000.00
Contractual	\$ 17,000.00	\$ 16,000.00	\$ 16,000.00
Commodities	\$ 9,320.00	\$ 8,800.00	\$ 8,800.00
Capital Outlay	\$ 12,606.00	\$ 11,000.00	\$ 15,000.00
Misc	\$ -	\$ -	
Total Expenditures	\$ 77,926.00	\$ 74,300.00	\$ 77,800.00
Unencumbered Cash Balance Dec. 31	\$ 535.00	\$ 1,035.00	
Total Expenditures			\$ 77,800.00
Tax Required			
Delinquency Computation			
Amount of Ad Valorem Tax			

	2012-9		
Water	293862	278900	
	2010 Actual	2011 Estimated	2012 Budget
Unreserved Fund Balance Jan 1	\$ 293,862.00	\$ 260,528.00	\$ 274,902.00
Revenues:			
Water Sales	\$ 507,322.00	\$ 532,688.00	\$ 559,322.00
Annual Increase			
Sales Tax	\$ 1,074.00	\$ 1,127.00	\$ 1,183.00
Connects & Disconnects	\$ 13,011.00	\$ 13,661.00	\$ 14,344.00
Other Revenues	\$ 12,362.00	\$ 12,980.00	\$ 13,629.00
Misc. Revenues	\$ -		\$ -
Revolving Loan	\$ 334,499.00		
Total Resources	\$ 868,268.00	\$ 560,456.00	\$ 588,478.00
Resources Available	\$ 1,162,130.00	\$ 820,984.00	\$ 863,380.00
Expenditures			
Personnel Services	\$ 146,499.00	\$ 154,050.00	\$ 153,050.00
Contractual	\$ 138,492.00	\$ 90,400.00	\$ 90,400.00
Commodities	\$ 137,458.00	\$ 61,450.00	\$ 61,450.00
Capital Outlay	\$ 29,198.00	\$ 107,500.00	\$ 145,000.00
Revolving Loan	\$ 132,754.00	\$ 132,682.00	\$ 132,682.00
Misc.	\$ 7,267.00		
CDBG	\$ 309,934.00		
Total Expenditures	\$ 901,602.00	\$ 546,082.00	\$ 582,582.00
Unencumbered Cash Balance Dec. 31	\$ 260,528.00	\$ 274,902.00	
Total Expenditures			\$ 582,582.00
Tax Required			
Delinquency Computation			
Amount of Ad Valorem Tax			
Sewer	\$ 82,804.00	\$ 71,449.00	
	2010 Actual	2011 Estimated	2012 Budget
Unreserved Fund Balance Jan 1	\$ 82,804.00	\$ 71,241.00	\$ 14,719.00
KHDE Loan			
Sewer Sales	\$ 316,118.00	\$ 331,923.00	\$ 348,520.00
Commercial Accounts			
Other Revenues	\$ 5,235.00	\$ 6,000.00	\$ 7,000.00
Transfer From General	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Resources	\$ 371,353.00	\$ 387,923.00	\$ 405,520.00
Resources Available	\$ 454,157.00	\$ 459,164.00	\$ 420,239.00
Expenditures			
Personnel Services	\$ 89,375.00	\$ 76,800.00	\$ 79,440.00
Contractual	\$ 53,962.00	\$ 46,700.00	\$ 52,700.00
Commodities	\$ 32,262.00	\$ 36,000.00	\$ 36,000.00
Capital Outlay	\$ 3,042.00	\$ 85,000.00	\$ 130,000.00
Misc	\$ 4,329.00	\$ -	\$ -
Loan Payment	\$ 199,946.00	\$ 199,945.00	\$ 200,000.00
Total Expenditures	\$ 382,916.00	\$ 444,445.00	\$ 498,140.00
Unencumbered Cash Balance Dec. 31	\$ 71,241.00	\$ 14,719.00	
Total Expenditures			\$ 498,140.00
Tax Required			
Delinquency Computation			
Amount of Ad Valorem Tax			

Computation to determine limit for 2012

1) Total tax levy amount in 2012 Budget	\$	843,215.00
2) Debt service levy in 2012 Budget	\$	200,922.00
3) Tax levy excluding debt service	\$	642,293.00

2012 Valuation information for valuation adjustments:

4) New improvements for 2012:	\$	495,456.00
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5) Increase in personal property for 2012:

5a) Personal property 2012	\$	1,027,065.00
5b) Personal property for 2011	\$	1,264,055.00
5c) Increase in personal property (5a-5b)	\$	(236,990.00)

6) Valuation for annexed territory for 2010:

6a) Real estate	\$	-
6b) State assessed	\$	-
6c) New improvements	\$	-
6d) Total adjustment	\$	-

7) Valuation of property that has changed use during 2010:

8) Total valuation adjustment (Sum of 4, 5c, 6d & 7):	\$	258,466.00
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9) Total estimated valuation July 1, 2011:

	\$	20,491,696.00
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10) Total valuation less valuation adjustments (9-8):

	\$	20,302,654.00
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11) Factor for increase (8 / 10):

	1.27%
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12) Amount of increase:

	\$	8,176.81
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13) Maximum tax levy, excluding debt service, without resolution (3 + 12):

	\$	650,469.81
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14) Debt service levy in this 2012 budget:

	\$	200,922.00
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15) Maximum levy, including debt service, without a resolution:

	\$	851,391.81
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If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Notice of Budget Hearing

First Published in the Morning Sun, Wednesday, August 1, 2011.

The Governing Body of the City of Frontenac, will meet on the 7th day of August 2011, at 12:00 Noon at the Frontenac, Court Hall (200 E. Mackay) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed Budget information is available at the City Clerk's office and will be available at this hearing.

Budget Summary:

The proposed budget 2012 expenditures and the amount of 2011 ad valorem established the maximum limits of the 2012 Budget. The estimate tax rate is subject to change depending on the final assessed valuation.

Fund	2010	2011	Proposed Budget 2012		Amount of 2010 ad valorem tax rate	Estimated 2011 ad valorem tax rate		
			Expenditures	Expenditures				
General	1,247,012.3	29,822.0	12,028,678	23,700.0	12,018,795	334,000.7	11,225	2,026
Bond & Interest	3,903.15	1,535	3,299,915	9,290.0	3,306,140	120,125	10,961.0	0.7999
Special Highway	492,776		5,111,514		1,148,690			
Recreation	577,826		178,907		317,600			
Water	180,180.2		521,002		382,202			
Sewer	332,816		421,945		399,140			
Other			51,000		53,000			
Total	14,008,158	28,357.0	13,310,524	33,090	13,716,385	206,125	11,225	2,195
Less Transfers								
Net Expenditures								
Total Levied			20,856,124.00		21,491,684.00			
Assessed Valuation								
G.O. Bonds			\$ 445,000.00					
KOHLE Revolving Loan (Sewer)			1,028,986.00					
Lease Purchase			83,231.00					
Temporary Bonds								
KODI Street Improvement			557,466.00					
KODI Water (US 160)			1,076,810.00					
Total			\$ 6,991,983.00					

Tax rates are expressed in mills

Doug Selens
Frontenac City Clerk

3829

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS. }

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 3rd day of August, 2011, with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 4th day of August 2011

Guida DeBank
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 235.62

Additional copies \$ _____

