

005

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
FREEPORT CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	15,000	6,466	126,546
Special Highway		5	190		
Totals		xxxxxx	15,190	6,466	126,546
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		6			51096 ✓
Neighborhood Revitalization		7			Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address: _____

Tom Brooks
Carl A. P. G.

Date Attested: 10-10, 2011

Cheryl Adelhardt
County Clerk

Governing Body

FREEPORT CITY

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>4,509</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,509</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>7,765</u>	
5b. Personal Property 2010	- <u>3,263</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,502
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4,502</u>
9. Total Estimated Valuation July 1, 2011	<u>51,723</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>47,221</u>
11. Factor for Increase (8 divided by 10)		<u>0.09534</u>
12. Amount of Increase (11 times 3)		+ \$ <u>430</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>4,939</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>4,939</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,509	309	23	0	0
Debt Service					
Noxious Weed					
TOTAL	4,509	309	23	0	0

County Treas Motor Vehicle Estimate	<u>309</u>			
County Treasurers Recreational Vehicle Estimate		<u>23</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06853</u>			
Recreational Vehicle Factor		<u>0.00510</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,601	14,401	6,234
Receipts:			
Ad Valorem Tax	4,449	4,509	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	318	356	309
Recreational Vehicle Tax	24	0	23
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Electric	338	468	468
Licenses			
Building Permits			
State of Kansas			
Donation	100		
Rent	1,500	1,500	1,500
Reimbursements	188		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,953	6,833	2,300
Resources Available:	29,554	21,234	8,534
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities			
Bank Charges			
Budget preparation & Publication			
Postage			
Personal Services	9,618	4,000	4,000
Commodities	1,665		
Contractual	3,870	11,000	10,891
Capital Outlay			
Neighborhood Revitalization Rebate			109
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,153	15,000	15,000
Unencumbered Cash Balance Dec 31	14,401	6,234	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,153	18,175	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		15,000
	Tax Required		6,466
Delinquent Comp Rate:	0.000		0
	Amount of 2011 Ad Valorem Tax		6,466

FREEMPORT CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	188	190	190
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	188	190	190
Resources Available:	188	190	190
Expenditures:			
Street Repair and Maint	188	190	190
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	188	190	190
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	190	190	

0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
FREEPORT CITY

will meet on July 28, 2011 at 9:00 A.M. at Freeport City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Freeport City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	15,153	72.722	15,000	95.443	15,000	6,466	125.012
Debt Service							
Noxious Weed							
Special Highway	188		190		190		
Totals	15,341	72.722	15,190	95.443	15,190	6,466	125.012
Less: Transfers	0		0		0		
Net Expenditure	15,341		15,190		15,190		
Total Tax Levied	4,509		4,509		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	62,003		47,243		51,723		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills



City Official Title: City Treasurer

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	6,466	125.012	109
Debt Service			
Noxious Weed			
TOTAL	6,466	125.012	109

2011 July 1 Valuation: 51,723

Valuation Factor: 51.723

Neighborhood Revitalization Subj to Rebate: 869

Neighborhood Revitalization factor: 0.869

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER ___ 1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE FREEPORT CITY

WHEREAS, the FREEPORT CITY must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the FREEPORT CITY:

Section One. In accordance with state law, the FREEPORT CITY has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this ___ 6 ___ day of ___ July ____, 2011.

/s/ Bill Peterson
Mayor

ATTEST: /s/ Janet Brooks
City Clerk

(SEAL)

(Must be published and publication attached to budget)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Lamy Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 13, 2011 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ 119.71

Extra Copies \$ _____

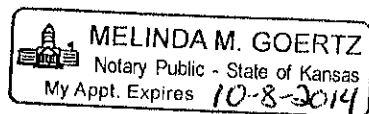
Total \$ 119.71

Witness my hand this 15 day of July, 2011

(Signed) Lamy Dunn

SUBSCRIBED and sworn to before me this 15 day of July, 2011.

Melinda M. Goertz
Notary Public



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Detailed

Proposed Budget 2012 Expenditur

FUND	Expend	Prior
General	15	
Debt Service		
Noxious Weed		
Special Highway		
Totals	15	
Less: Transfers		
Net Expenditure	15	
Total Tax Levied	4	
Assessed Valuation	62	
Outstanding Indebtedness, January 1,	21	
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
Total		

*Tax rates are expressed in mills

Carol A. 24

City Official Title: City Treasurer

ment of Labor, Cheney Door Co., Inc.
Tract No. 2:

(1) A tract of land in the North 32-6 West of the 6th P.M., in Harper County, Kansas, particularly described as: A tract bearing a line of Section Six (6), Township T. 32 N., R. 6 W., S. 6 N., (6) West (6W) a distance of 1,595 feet, thence going Southwesterly a distance of 123.8 feet, thence going Southerly a distance of 389.2 feet, thence going Easterly a distance of 123.8 feet, thence going Northerly a distance of 389.2 feet to

(2) \$440.19

(3) Floyd M. Barker, Joyce I. Barker, Internal Revenue Service, Kansas Door Co., Inc.

Tract No. 3:

(1) Tr. No. 1 - A tract of land in the North Range 6 West of 6th P.M.; describe line of Sec. 6-32S-6W a distance of 100 feet, thence going Southerly a distance of 100 feet, thence going

Tr. No. 2 - A tract of land in the North Range 6 West of 6th P.M., describe line of Sec. 6-32S-6W a distance of 100 feet, thence going Southerly a distance of 100 feet, thence going left deflecting 150 Degrees, 32 Minutes, thence going Northeasterly a distance of 205.02 feet, thence turning left and deflecting 55 Seconds and going Westerly a distance of 100 feet, thence going of beginning, enclosing an area of 1.0 acre lying in the NE/4 of the Section 6-32S-6W.

(2) A tract of land in the North