

**CERTIFICATE**  
To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**City of Ford**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	147,916	36,893
Library	12-1220	8	4,300	3,308
Special Highway		9	17,000	
Water		9	44,400	
Sewer		10	17,500	
Gas		10	214,900	
Trash		11	23,000	
		11		
Non-Budgeted Funds-A		12		4,201
<b>Totals</b>		xxxxxx	469,016	40,200
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		13		826,598
Neighborhood Revitalization Rebate				Nov 1, 2011 Total Assessed Valuation

Assisted by:  
James W. Kennedy  
Kennedy McKee & Company LLP  
Address:  
PO Box 1477  
Dodge City, KS 67801-1477



Attest: Nov. 10  
Sharon Seibel  
County Clerk

[Signature]  
Betty Shearon  
[Signature]  
Don Klusman  
Governing Body

NOTICE OF BUDGET HEARING

2012

The governing body of  
**City of Ford**  
will meet on August 31, 2011 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	76,015	44.395	90,716	44.333	147,916	36,893	44.620
Library	4,300	3.956	4,400	3.997	4,300	3,308	4.000
Special Highway	2,903		9,000		17,000		
Water	38,810		37,000		44,400		
Sewer	8,610		16,000		17,500		
Gas	200,681		169,000		214,900		
Trash	20,376		21,000		23,000		
Non-Budgeted Funds-A	13,216						
Totals	364,920	48.351	347,116	48.330	469,016	40,200	48.620
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	351,704		333,900		455,800		
Total Tax Levied	41,252		40,520		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	853,195		838,408		826,821		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	149,187		140,529		131,600		
Lease Purchase Principal	0		0		0		
Total	149,187		140,529		131,600		

\*Tax rates are expressed in mills  
*Wally Biles*  
City Official Title: City Clerk

11-Sat.

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Debbie Eddy*

PUBLISHED ON: 8/20/11  
TOTAL COST: \$88.40  
FILED ON: 8/20/11  
AD SPACE: 17.00 Inches

Witness my hand this 20 day of Aug, 2011  
SUBSCRIBED and Sworn to Before Me This 20 day of Aug, 2011.  
*Kathy Runquist*  
Notary Public, Ford County, Kansas

 **KATHY RUNQUIST**  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12

City of Ford

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>40,520</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>40,520</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>43,205</u>
5b. Personal Property 2010	- <u>42,552</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>653</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011	<u>95</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>748</u>
9. Total Estimated Valuation July 1, 2011	<u>826,821</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>826,073</u>
11. Factor for Increase (8 divided by 10)	<u>0.00091</u>
12. Amount of Increase (11 times 3)	+ \$ <u>37</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>40,557</u>
14. Debt Service in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>40,557</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ford

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	37,169	11,186	197	254	0
Library	3,351	1,008	18	23	0
<b>TOTAL</b>	<b>40,520</b>	<b>12,194</b>	<b>215</b>	<b>277</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>12,194</u>			
County Treasurers Recreational Vehicle Estimate		<u>215</u>		
County Treasurers 16/20M Vehicle Estimate			<u>277</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.30094</u>			
Recreational Vehicle Factor		<u>0.00531</u>		
16/20M Vehicle Factor			<u>0.00684</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	KDHE Sewer Loan	13,216	13,216	13,216	Ordinance
<b>Totals</b>		13,216	13,216	13,216	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		13,216	13,216	13,216	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Sewer Loan	12/1/2004	9/1/2022	3.10	196,965	131,600	3/1, 9/1	3/1, 9/1	3,685	9,207	3,421	9,495
<b>Total Other</b>					131,600			3,685	9,207	3,421	9,495
<b>Total Indebtedness</b>					131,600			3,685	9,207	3,421	9,495

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ford

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,444	33,989	48,157
Receipts:			
Ad Valorem Tax	35,884	34,567	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,910	500	743
Motor Vehicle Tax	10,843	10,412	11,186
Recreational Vehicle Tax	134	158	197
16/20M Vehicle Tax		347	254
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	33,800	32,500	32,500
Franchise Tax	10,096	10,000	10,000
Licenses and Permits	100	100	100
Rent	400	300	300
Gas Royalty		14,000	8,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,020	2,000	2,000
Miscellaneous	4,373		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>99,560</b>	<b>104,884</b>	<b>65,280</b>
<b>Resources Available:</b>	<b>110,004</b>	<b>138,873</b>	<b>113,437</b>
<b>Resources Available:</b>	<b>110,004</b>	<b>138,873</b>	<b>113,437</b>
Expenditures:			
Personal Services	18,649	22,000	46,700
Contractual Services	4,903	5,000	5,000
Capital Outlay		2,000	34,000
General Administration	22,710	24,000	24,000
Community Building	3,800	8,000	8,000
Animal Control	46	1,000	1,000
Insurance	5,315	5,500	6,000
Repairs and Maintenance	7,376	10,000	10,000
Transfer to KDHE Sewer Loan	13,216	13,216	13,216
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>76,015</b>	<b>90,716</b>	<b>147,916</b>
Unencumbered Cash Balance Dec 31	33,989	48,157	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	104,716	99,716	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,916
		Tax Required	34,479
Delinquent Comp Rate:	0.070		2,414
Amount of 2011 Ad Valorem Tax			36,893



City of Ford

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	309	414	129
Receipts:			
Ad Valorem Tax	3,200	3,116	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	188	25	30
Motor Vehicle Tax	1,005	928	1,008
Recreational Vehicle Tax	12	15	18
16/20M Vehicle Tax		31	23
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,405</b>	<b>4,115</b>	<b>1,079</b>
<b>Resources Available:</b>	<b>4,714</b>	<b>4,529</b>	<b>1,208</b>
Expenditures:			
Library Board	4,300	4,400	4,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,300</b>	<b>4,400</b>	<b>4,300</b>
Unencumbered Cash Balance Dec 31	414	129	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,300	4,400	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,300
Tax Required			3,092
Delinquent Comp Rate: 0.070			216
Amount of 2011 Ad Valorem Tax			3,308

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Library Board			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.070			0
Amount of 2011 Ad Valorem Tax			0

City of Ford

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,715	8,582	8,312
Receipts:			
State of Kansas Gas Tax	8,770	8,730	8,810
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,770</b>	<b>8,730</b>	<b>8,810</b>
<b>Resources Available:</b>	<b>11,485</b>	<b>17,312</b>	<b>17,122</b>
Expenditures:			
Street Repair	2,903	9,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,903</b>	<b>9,000</b>	<b>17,000</b>
Unencumbered Cash Balance Dec 31	8,582	8,312	122
2010/2011 Budget Authority Amount:	10,400	12,185	

Adopted Budget

Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,890	1,773	3,773
Receipts:			
Customer Charges	36,702	39,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,702</b>	<b>39,000</b>	<b>42,000</b>
<b>Resources Available:</b>	<b>40,592</b>	<b>40,773</b>	<b>45,773</b>
Expenditures:			
Personal Services	19,869	20,000	19,900
Contractual Services	1,501	1,000	2,000
Commodities	1,955	2,500	2,500
Capital Outlay	447	2,000	2,500
Utilities	7,114	7,000	7,000
General Administration	84	500	500
Repairs and Maintenance	7,846	4,000	10,000
Sales Tax	3		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>38,819</b>	<b>37,000</b>	<b>44,400</b>
Unencumbered Cash Balance Dec 31	1,773	3,773	1,373
2010/2011 Budget Authority Amount:	40,000	37,000	

City of Ford

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	6,231	5,231
Receipts:			
Sewer Receipts	14,841	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,841</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>14,841</b>	<b>21,231</b>	<b>20,231</b>
Expenditures:			
Personal Services	6,366	8,000	4,500
Contractual Services		1,000	1,000
Commodities	542	1,000	1,000
Utilities	552	1,000	1,000
Repairs and Maintenance	1,150	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,610</b>	<b>16,000</b>	<b>17,500</b>
Unencumbered Cash Balance Dec 31	6,231	5,231	2,731
2010/2011 Budget Authority Amount:	16,400	16,000	

Adopted Budget

Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	-45,611	389
Receipts:			
Gas Receipts	155,070	215,000	215,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>155,070</b>	<b>215,000</b>	<b>215,000</b>
<b>Resources Available:</b>	<b>155,070</b>	<b>169,389</b>	<b>215,389</b>
Expenditures:			
Personal Services	38,199	19,000	19,900
Contractual Services	3,849	3,000	6,000
Gas Purchases and Transportation	147,783	135,000	175,000
General Administration	1,822	2,000	2,000
Repairs and Maintenance	4,125	5,000	6,000
Sales Tax	2,675	2,500	3,000
Utilities	2,228	2,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>200,681</b>	<b>169,000</b>	<b>214,900</b>
Unencumbered Cash Balance Dec 31	-45,611	389	489
2010/2011 Budget Authority Amount:	320,500	190,000	

See Tab B

City of Ford

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,966	6,436	4,436
Receipts:			
Customer Charges	19,846	19,000	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>19,846</b>	<b>19,000</b>	<b>19,000</b>
<b>Resources Available:</b>	<b>26,812</b>	<b>25,436</b>	<b>23,436</b>
Expenditures:			
Contractual Services	20,376	21,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,376</b>	<b>21,000</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	6,436	4,436	436
2010/2011 Budget Authority Amount:	23,500	23,000	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Improvement</b>		<b>KDHE Sewer Loan</b>								
		Unencumbered Cash Balance Jan 1	81,525	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Sewer		Transfer from Sewer		Transfer from Sewer		Transfer from Sewer		Transfer from Sewer		
Transfer from General		Transfer from General		Transfer from General		Transfer from General		Transfer from General		
Total Receipts		0		13,216		13,216		0		13,216
Resources Available:		81,525		13,216		13,216		0		94,741
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal		Principal		Principal		Principal		Principal		
Interest		Interest		Interest		Interest		Interest		
Fees		Fees		Fees		Fees		Fees		
Total Expenditures		0		13,216		13,216		0		13,216
Cash Balance Dec 31		81,525		0		0		0		81,525

\*\*Note: These two block figures should agree.