

CERTIFICATE
To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
The City of Florence

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	368,828	117,102
Debt Service	10-113	8		
Library	12-1220	8	11,200	9,951
Special Highway		9	56,121	
Special Parks & Rec		9	5,745	
Sewer		10	36,000	
Sewer Reserve		10		
Solid Waste		11	85,000	
Solid Waste Reserve		11		
Water		12	106,168	
Water Reserve		12		
Rural Fire		13	6,901	
Fire Special Fund		13	7,772	
Equipment Reserve		14		
		14		
		15		
Community Building		16	16,997	
Ambulance		17	2,250	
Totals	xxxxxx		702,982	127,053
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		18		
Neighborhood Revitalization Rebate				

44,326,577
Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: November 29, 2011

County Clerk

Ed Robinson
Dwayne Warner
Governing Body

Input sheet for City2.XLS budget form

Enter City Name (City of)

The City of Florence

Enter County Name followed by "County"

Marion County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	12-101a	355,422	116,668
Debt Service	10-113	32,185	9,297
Fund name for all funds with a tax levy:			
Library	12-1220	11,468	9,701
Total Tax Levy Funds for 2011 Budgeted Year			135,666

Other (non-tax levy) fund names:

Special Highway	58,147
Special Parks & Rec	
Sewer	36,000
Sewer Reserve	
Solid Waste	64,000
Solid Waste Reserve	
Water	71,168
Water Reserve	
Rural Fire	5,962
Fire Special Fund	5,784
Equipment Reserve	

Single Non Tax Levy:

1 Capital Improvement	
2 Community Building	36,535
3 Ambulance	3,952
4	
Total Expenditures for 2011 Budgeted Year	680,623

Non-Budgeted (A):

1	
2	
3	
4	
5	

Non-Budgeted (B):

1	
---	--

2	
3	
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2011 Budget, Budget Summary Page	2009 Tax Rate (2010 Column)
General	64.566
Debt Service	16.786
Library	6.001
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	87.353

Total Tax Levied (2010 budget column)	142,248
Assessed Valuation (2010 budget column)	1,628,417

From the 2011 Budget, Budget Summary Page	2009	2010
Outstanding Indebtedness, January 1:		
G.O. Bonds	70,000	50,000
Revenue Bonds		
Other	118,685	113,113
Lease Purchase Principal	16,609	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	1,638,072
New Improvements for 2011	
Personal Property excluding oil, gas, mobile homes - 2011	37,505
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2011	5,064
Personal Property excluding oil, gas, mobile homes- 2010	35,327
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization	

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	72.410
Debt Service	5.770
Library	6.021
Total	84.201

Final Assessed Valuation from the November 1, 2010 Abstract 1,611,216

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	22,620
Recreational Vehicle Tax Estimate	268
1620 M Vehicle Tax	89
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	0.100
Rate used in this budget-this will be shown on all fund pages with a tax levy	0.100

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2012 State Distribution for Kansas Gas Tax	16,300
2012 County Transfers for Gas**	
Adjusted 2011 State Distribution for Kansas Gas Tax	15,870
Adjusted 2011 County Transfers for Gas**	

**Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K. S. A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	373,751
Debt Service	44,420
Library	11,916
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	18,971
Special Parks & Rec	
Sewer	35,000
Sewer Reserve	21,500
Solid Waste	75,000
Solid Waste Reserve	
Water	110,168
Water Reserve	
Rural Fire	3,362
Fire Special Fund	3,335
Equipment Reserve	
0	
0	
0	
0	
0	
Capital Improvement	5,442
Community Building	44,391
Ambulance	3,613
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

The City of Florence

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>135,666</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>9,297</u>
3. Tax Levy Excluding Debt Service	\$ <u>126,369</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>37,505</u>
5b. Personal Property 2010	- <u>35,327</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,178</u> (Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011	<u>5,064</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>7,242</u>
9. Total Estimated Valuation July 1, 2011	<u>1,638,072</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,630,830</u>
11. Factor for Increase (8 divided by 10)	<u>0.00444</u>
12. Amount of Increase (11 times 3)	+ \$ <u>561</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>126,930</u></u>
14. Debt Service in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>126,930</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

The City of Florence

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	116,668	19,453	231	77	0
Debt Service	9,297	1,550	18	6	0
Library	9,701	1,617	19	6	0
TOTAL	135,666	22,620	268	89	0

County Treas Motor Vehicle Estimate	<u>22,620</u>			
County Treasurers Recreational Vehicle Estimate		<u>268</u>		
County Treasurers 16/20M Vehicle Estimate			<u>89</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16673</u>			
Recreational Vehicle Factor		<u>0.00198</u>		
16/20M Vehicle Factor			<u>0.00066</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water	Capital Improvement		1,000	5,000	12825d(a)
Water	Equipment Reserve		1,000	5,000	12-1,117
Water	Water Reserve			5,000	1285d
Water	Sewer Reserve	12,000	1,000	5,000	12-825d
Sewer	Sewer Reserve	8,000	8,000	8,000	12-631o
Solid Waste	Solid Waste Reserve		15,000	14,000	12-825d
General Fund	Equipment Reserve		5,122	24,528	12-1,117
General Fund	Capital Improvement		1,000	25,000	12-1,118
Water	Community Bldg. Equipment Reserve			1,000	12-1,117
Totals		20,000	32,122	92,528	
Adjustments					
Adjusted Totals		20,000	32,122	92,528	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Improvement	9/1/2001	9/1/2011	3.40-4.70	192,000	25,000	3/1	9/1	1,175	25,000		
Total G.O. Bonds					25,000			1,175	25,000	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Kansas Public Water Supply											
Loan Fund	2/1/2003	2/1/2019	4.22	155,316	107,338	2/1-8/1	8/1	4,675	6,123	4,401	6,419
Total Other					107,338			4,675	6,123	4,401	6,419
Total Indebtedness					132,338			5,850	31,123	4,401	6,419

The City of Florence

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,322	16,344	4,477
Receipts:			
Ad Valorem Tax	24,511	9,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	800		
Motor Vehicle Tax	4,037	4,913	1,550
Recreational Vehicle Tax		87	18
16/20M Vehicle Tax		21	6
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,348	14,318	1,574
Resources Available:	43,670	30,662	6,051
Expenditures:			
Bond Principal	25,000	25,000	
Interest on Idle Funds	2,326	1,175	
Commission		10	
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,326	26,185	0
Unencumbered Cash Balance Dec 31	16,344	4,477	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	44,420	32,185	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.100	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	882	183	212
Receipts:			
Ad Valorem Tax	8,763	9,701	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	353	1,757	300
Motor Vehicle Tax	1,641	31	1,617
Recreational Vehicle Tax		8	19
16/20M Vehicle Tax			6
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,757	11,497	1,942
Resources Available:	11,639	11,680	2,154
Expenditures:			
Appropriations to Library Board	11,000	10,268	10,000
Insurance	324	500	500
Utilities and Other	132	700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,456	11,468	11,200
Unencumbered Cash Balance Dec 31	183	212	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,916	11,468	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,200
		Tax Required	9,046
Delinquent Comp Rate:		0.100	905
		Amount of -1 Ad Valorem Tax	9,951

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	44,878	42,922	39,821
Receipts:			
State of Kansas Gas Tax	15,939	15,870	16,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,939	15,870	16,300
Resources Available:	60,817	58,792	56,121
Expenditures:			
Maintenance	17,895	18,971	56,121
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,895	18,971	56,121
Unencumbered Cash Balance Dec 31	42,922	39,821	0
2010/2011 Budget Authority Amount:	18,971	58,147	

Adopted Budget

Adopted Budget Special Parks & Rec	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,745	5,745	5,745
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	5,745	5,745	5,745
Expenditures:			
Projects			5,745
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,745
Unencumbered Cash Balance Dec 31	5,745	5,745	0
2010/2011 Budget Authority Amount:	0	0	

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,423	23,243	17,243
Receipts:			
User Fees	33,576	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,576	30,000	30,000
Resources Available:	54,999	53,243	47,243
Expenditures:			
Operating Expense	23,756	28,000	28,000
Transfer to Sewer Reserve	8,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,756	36,000	36,000
Unencumbered Cash Balance Dec 31	23,243	17,243	11,243
2010/2011 Budget Authority Amount:	35,000	36,000	

Adopted Budget

Sewer Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	35,500	34,000	43,000
Receipts:			
Transfer from Sewer	8,000	8,000	8,000
Transfer from Water	12,000	1,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	9,000	13,000
Resources Available:	55,500	43,000	56,000
Expenditures:			
Transfer from other funds			
Sewer Line Repairs	21,500		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,500	0	0
Unencumbered Cash Balance Dec 31	34,000	43,000	56,000
2010/2011 Budget Authority Amount:	21,500	0	

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,005	12,918	12,918
Receipts:			
User Fees	64,997	58,000	70,000
Container Rental	6,748	6,000	6,800
Other	232		
Interest on Idle Funds			
Miscellaneous			7,600
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,977	64,000	84,400
Resources Available:	85,982	76,918	97,318
Expenditures:			
Operating Expense	73,064	59,000	70,000
Transfer to Equipment Reserve			1,000
Transfer to Solid Waste Reserve		5,000	14,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,064	64,000	85,000
Unencumbered Cash Balance Dec 31	12,918	12,918	12,318
2010/2011 Budget Authority Amount:	75,000	64,000	

Adopted Budget

Solid Waste Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,500	27,500	42,500
Receipts:			
Transfer from Solid Waste		15,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	15,000	14,000
Resources Available:	27,500	42,500	56,500
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	27,500	42,500	56,500
2010/2011 Budget Authority Amount:	0	0	

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,230	16,889	36,721
Receipts:			
Water Sales	85,429	85,000	90,000
Fees	6,248	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,677	91,000	96,000
Resources Available:	115,907	107,889	132,721
Expenditures:			
Operating Expense	75,850	57,000	75,000
KDHE-SRF Loan	11,168	11,168	11,168
Transfers to Other Funds			
Transfer to Capital Improvement		1,000	5,000
Transfer to Equipment Reserve		1,000	5,000
Transfer to Sewer Reserve	12,000	1,000	5,000
Transfer to Water Reserve			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	99,018	71,168	106,168
Unencumbered Cash Balance Dec 31	16,889	36,721	26,553
2010/2011 Budget Authority Amount:	110,168	71,168	

Adopted Budget

Water Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	60,000	60,000	60,000
Receipts:			
Transfers from Other Funds			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	5,000
Resources Available:	60,000	60,000	65,000
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	60,000	60,000	65,000
2010/2011 Budget Authority Amount:	0	0	

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Rural Fire	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,224	6,663	3,801
Receipts:			
Contractual Services	3,660	2,600	2,600
Contributions and Other		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,660	3,100	3,100
Resources Available:	6,884	9,763	6,901
Expenditures:			
Public Safety	221	5,962	6,901
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	221	5,962	6,901
Unencumbered Cash Balance Dec 31	6,663	3,801	0
2010/2011 Budget Authority Amount:	3,362	5,962	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Special Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,119	8,556	5,272
Receipts:			
Other	6,043	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,043	2,500	2,500
Resources Available:	10,162	11,056	7,772
Expenditures:			
Operating Expense	1,606	5,784	7,772
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,606	5,784	7,772
Unencumbered Cash Balance Dec 31	8,556	5,272	0
2010/2011 Budget Authority Amount:	3,335	5,784	

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	41,938	41,938	48,060
Receipts:			
Transfer from General Fund		5,122	1,000
Transfer from Water		1,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	6,122	6,000
Resources Available:	41,938	48,060	54,060
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	41,938	48,060	54,060
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			
Transfer from Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
City Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Building	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	64,435	53,532	16,997
Receipts:			
Building Rental	550		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	550	0	0
Resources Available:	64,985	53,532	16,997
Expenditures:			
Salaries & Wages			
Employee Benefits			
Insurance	11,453	4,000	4,000
Maintenance		10,000	4,997
Utilities		18,000	8,000
Improvements		4,535	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,453	36,535	16,997
Unencumbered Cash Balance Dec 31	53,532	16,997	0
2010 Budget Authority Limited Amount:	44,391	36,535	

The City of Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,565	5,863	2,250
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	7,565	5,863	2,250
Expenditures:			
Operating Expense	1,702	3,613	2,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,702	3,613	2,250
Unencumbered Cash Balance Dec 31	5,863	2,250	0
2010/2011 Budget Authority Amount:	3,613	3,952	

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Library			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,638,072

Valuation Factor: 1,638.072

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2012

The governing body of
The City of Florence

will meet on August 1st, 2011 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	314,288	64.566	321,422	72.410	368,828	117,102	71.488
Debt Service	27,326	16.786	26,185	5.770			
Library	11,456	6.001	11,468	6.021	11,200	9,951	5.999
Special Highway	17,895		18,971		56,121		
Special Parks & Rec					5,745		
Sewer	31,756		36,000		36,000		
Sewer Reserve	21,500						
Solid Waste	73,064		64,000		85,000		
Solid Waste Reserve							
Water	99,018		71,168		106,168		
Water Reserve							
Rural Fire	221		5,962		6,901		
Fire Special Fund	1,606		5,784		7,772		
Equipment Reserve							
Capital Improvement	5,442						
Community Building	11,453		36,535		16,997		
Ambulance	1,702		3,613		2,250		
Totals	616,727	87.353	601,108	84.201	702,982	127,053	77.487
Less: Transfers	124,351		32,122		92,528		
Net Expenditure	492,376		568,986		610,454		
Total Tax Levied Assessed	142,248		135,666		xxxxxxxxxxxxxxxxxxxx		
Valuation	1,628,417		1,611,216		1,638,072		
Outstanding Indebtedness, January 1,							
2009			2010		2011		
G.O. Bonds	70,000		50,000		25,000		
Revenue Bonds	0		0		0		
Other	118,685		113,113		107,338		
Lease Purchase Principal	16,609		0		0		
Total	205,294		163,113		132,338		

*Tax rates are expressed in mills

Janet Robinson
City Official Title: City Clerk

ORDINANCE NUMBER 808

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2012 FOR THE CITY OF FLORENCE

WHEREAS, The City of Florence must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

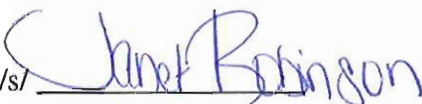
NOW THEREFORE, be it ordained by the Governing Body of the The City of Florence:


Section One. In accordance with state law, the The City of Florence has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 15th day of August, 2011.

ATTEST: /s/ 
City Clerk, Janet Robinson

/s/ 
Mayor, Mary Shipman

(SEAL)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on 1 consecutive weeks, the first publication thereof being made as aforesaid on the

10th day of July, 2011

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Kansas, July 20, 2011)tt

NOTICE OF BUDGET HEARING

The governing body of **The City of Florence** will meet on August 1st, 2011 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
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Less: Transfers	124,351		32,122		92,528		
Net Expenditures	492,376		568,986		610,454		
Total Tax Levied	142,248		135,666				
Assessed Valuation:	1,628,417		1,611,216		1,638,072		

Outstanding Indebtedness

Jan. 1	2009	2010	2011
G.O. Bonds	70,000	50,000	25,000
Other	118,685	113,113	107,338
Lease Purchase Principal	16,609	0	0
Total	205,294	163,113	132,338

*Tax rates are expressed in mills.

City Clerk

Susan E. Berg

Subscribed and sworn to before me this

10th day of July, 2011

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$198.00

Affidavit 5.00

(Seal)



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

24th day of August, 2011

with subsequent publications being made

Melvin Honeyfield

Subscribed and sworn to before me this

24th day of August, 2011

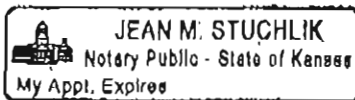
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 55.00

Affidav : 5.00

(Seal)



(First published in the Peabody Gazette-Bulletin, Peabody, Kansas; August 24, 2011) IT
ORDINANCE NUMBER 808
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF FLORENCE.

WHEREAS, The City of Florence must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the The City of Florence:

Section One: In accordance with state law, the The City of Florence has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 25th day of August, 2011.

Mayor Mary Shipman

Attest: *Janet Robinson*
City Clerk Janet Robinson
(SEAL) 48x