

Input sheet for City.XLS budget form

Enter City Name (City of)

Fairway

Enter County Name followed by "County"

Johnson

Enter year being budgeted (YYYY)

2012

After the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	12-101a	3,710,299	1,324,274
Debt Service	10-113	204,488	82,241

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2011 Budgeted Year 1,406,515

Other (non-tax levy) fund names:

Special Highway	129,777
Alcohol Drug Safety Fund	10,230
Drug Tax Fund	4,670
Special Parks & Rec. Fund	19,937
Capital Improvement Fund	252,125
Stormwater Utility Fund	166,775

Single No Tax Levy Fund:

Total Expenditures for 2011 Budgeted Year 4,498,301

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page

2009 Tax Rate
(2010 Column)

General	12.333
Debt Service	0.520
0	
0	
0	
0	
0	
Total	12.853

Total Tax Levied (2010 budget column)	976,477
Assessed Valuation (2010 budget column)	75,992,082

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2011	73,482,374
New Improvements for 2011	89,397
Personal Property excluding oil, gas, and mobile homes - 2011	845,336
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2011	0
Personal Property excluding oil, gas, and mobile homes- 2010	932,731
Gross earnings (intangible) tax estimate for 2012	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	17.528
Debt Service	1.089
0	
0	
0	
0	
0	
Total	18.617

Final Assessed Valuation from the November 1, 2010 Abstract	75,563,494
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	119,744
Recreational Vehicle Tax Estimate	
1620 M Vehicle Tax	264
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2012 State Distribution for Kansas Gas Tax	104,160
2012 County Transfers for Gas***	
Adjusted 2011 State Distribution for Kansas Gas Tax	103,370
Adjusted 2011 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority	Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	3,663,495	
Debt Service	120,827	
0		
0		
0		
0		
0		
Special Highway	261,685	
Alcohol Drug Safety	11,826	
Drug Tax Fund	5,936	
Special Parks & Rec.	24,440	
Capital Improvement	260,000	
Stormwater Utility F	335,896	
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Title: City Administrator/City Clerk

Date: August 8, 2011 Must be at least 10 days between date published and hearing held.

Time: 7:00 p.m.

Location: City Hall, 4210 Shawnee Mission Pkwy., Ste. 100

Available at: City Hall or on the City website, www.fairwaykansas.org

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

2012

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of

Fairway


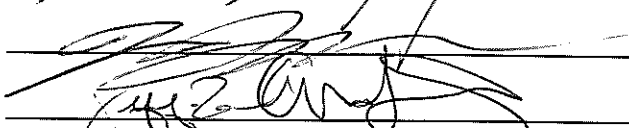
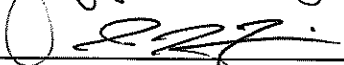
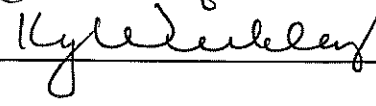
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	3,962,402	1,288,615	
Debt Service	10-113		275,216	79,455	
Special Highway			234,275		
Alcohol Drug Safety Fund			10,883		
Drug Tax Fund			4,282		
Special Parks & Rec. Fund			19,008		
Capital Improvement Fund			389,373		
Stormwater Utility Fund			148,633		
Totals		xxxxxx	5,044,072	1,368,070	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by: _____

Address: _____

Date Attested: _____ 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,406,515</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>82,241</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,324,274</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>89,397</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>845,336</u>
5b. Personal Property 2010	- <u>932,731</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>89,397</u>
9. Total Estimated Valuation July 1, 2011	<u>73,482,374</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>73,392,977</u>
11. Factor for Increase (8 divided by 10)	<u>0.00122</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,613</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,325,887</u>
14. Debt Service Levy in this 2012 Budget	<u>79,455</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,405,342</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Fairway

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Debt Service			
Unencumbered Cash Balance Jan 1	17,719	77,231	80,744
Receipts:			
Ad Valorem Tax	39,125	82,241	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,648	1,545	
Motor Vehicle Tax	40,540	9,676	7,002
Recreational Vehicle Tax	42	125	0
16/20M Vehicle Tax			15
Slider			0
Transfers	14,612		
Sales Tax	58,374	103,000	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	155,340	196,586	115,017
Resources Available:	173,058	273,817	195,761
Expenditures:			
Payments - GO Bonds	95,828	93,448	90,855
Payment - 2010-A GO Bonds		85,013	111,638
Cash Reserve		1,017	72,723
General Cash Reserve		13,595	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,828	193,073	275,216
Unencumbered Cash Balance Dec 31	77,231	80,744	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	120,827	204,488	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	275,216
		Tax Required	79,455
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			79,455

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Fairway

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	122,877	26,745	130,115
Receipts:			
State of Kansas Gas Tax	103,868	103,370	104,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	103,868	103,370	104,160
Resources Available:	226,745	130,115	234,275
Expenditures:			
Street Repair and Maint			
Reserve			114,275
Transfer to CIP (KSA 12-1, 118)	200,000		120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	200,000	0	234,275
Unencumbered Cash Balance Dec 31	26,745	130,115	0
2010/2011 Budget Authority Amount:	261,685	129,777	

Adopted Budget Alcohol Drug Safety Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	430	1,113	883
Receipts:			
Court Fines	3,175	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,175	10,000	10,000
Resources Available:	3,605	11,113	10,883
Expenditures:			
Rehabilitation Program	2,160	10,000	10,000
Court Supplies	333	230	883
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,493	10,230	10,883
Unencumbered Cash Balance Dec 31	1,113	883	0
2010/2011 Budget Authority Amount:	11,826	10,230	

Fairway

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Drug Tax Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,936	5,777	4,282
Receipts:			
Drug Tax Enforcement	5,775	3,095	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,775	3,095	0
Resources Available:	11,711	8,872	4,282
Expenditures:			
Law Enforcement	5,934	4,590	4,282
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,934	4,590	4,282
Unencumbered Cash Balance Dec 31	5,777	4,282	0
2010/2011 Budget Authority Amount:	5,936	4,670	

Adopted Budget Special Parks & Rec. Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,204	9,643	3,879
Receipts:			
LAL Tax	14,682	14,173	15,129
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,682	14,173	15,129
Resources Available:	29,886	23,816	19,008
Expenditures:			
Park Improvements	20,243	19,937	19,008
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,243	19,937	19,008
Unencumbered Cash Balance Dec 31	9,643	3,879	0
2010/2011 Budget Authority Amount:	24,440	19,937	

Fairway

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	58,374	161,374
Receipts:			
Transfer from Special Highway	200,000	0	120,000
Sales Tax	58,374	103,000	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	258,373	103,000	228,000
Resources Available:	258,373	161,374	389,374
Expenditures:			
Bond Payment	200,000	0	120,000
Capital Projects	0	0	250,000
Project Reserve			19,373
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	200,000	0	389,373
Unencumbered Cash Balance Dec 31	58,374	161,374	1
2010/2011 Budget Authority Amount:	260,000	252,125	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Utility Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	218,579	55,728	28,633
Receipts:			
Stormwater Utility Revenue	126,297	122,905	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	126,297	122,905	120,000
Resources Available:	344,876	178,633	148,633
Expenditures:			
Bond Payments	280,452	150,000	136,775
Reserve	0	0	11,858
Miscellaneous	8,695		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	289,147	150,000	148,633
Unencumbered Cash Balance Dec 31	55,728	28,633	0
2010/2011 Budget Authority Amount:	335,896	166,775	

NOTICE OF BUDGET HEARING

The governing body of

Fairway

will meet on August 8, 2011 at 7:00 p.m. at City Hall, 4210 Shawnee Mission Pkwy., Ste. 100 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall or on the City website, www.fairwaykansas.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,493,599	12.333	3,710,299	17.528	3,962,402	1,288,615	17.536
Debt Service	95,828	0.520	193,073	1.089	275,216	79,455	1.081
Special Highway	200,000				234,275		
Alcohol Drug Safety Fund	2,493		10,230		10,883		
Drug Tax Fund	5,934		4,590		4,282		
Special Parks & Rec. Fund	20,243		19,937		19,008		
Capital Improvement Fund	200,000				389,373		
Stormwater Utility Fund	289,147		150,000		148,633		
Totals	4,307,243	12.853	4,088,129	18.617	5,044,072	1,368,070	18.617
Less: Transfers	200,000		0		120,000		
Net Expenditure	4,107,243		4,088,129		4,924,072		
Total Tax Levied	976,477		1,406,515		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	75,992,082		75,563,494		73,482,374		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	4,720,000	8,805,000	8,380,000
Revenue Bonds	0	0	0
Other	4,470,000	0	0
Lease Purchase Principal	53,615	58,987	37,118
Total	9,243,615	8,863,987	8,417,118

*Tax rates are expressed in mills

/s/ Katherine Hays Gunja

City Official Title: City Administrator/City Clerk

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

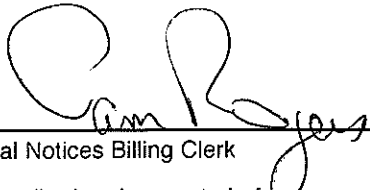
CITY OF FAIRWAY
4210 SHAWNEE MSN PKWY STE 100
FAIRWAY KS 66205-2536

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

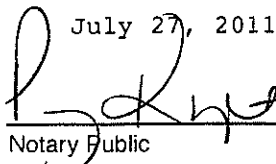
for 1 consecutive week(s), as follows:

BUDGET HEARING - FAIRWAY -- 7/26/11

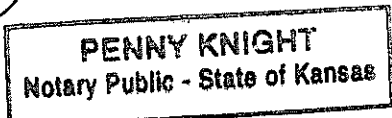


Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 27, 2011


Notary Public



My appointment expires: December 31, 2013.

NOTICE OF BUDGET HEARING
 First published in The Legal Record, Tuesday, July 26, 2011.

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of
Fairway

will meet on August 8, 2011 at 7:00 p.m. at City Hall, 4210 Shawnee Mission Pkwy., Ste. 100 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall or on the City website, www.fairwaykansas.org and will be available at this hearing.

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FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,493,599	12.333	3,710,299	17.528	3,962,402	1,288,615	17.536
Debt Service	95,828	0.520	193,073	1.089	275,216	79,455	1.081
Special Highway	200,000				234,275		
Alcohol Drug Safety Fund	2,493		10,230		10,883		
Drug Tax Fund	5,934		4,590		4,282		
Special Parks & Rec. Fund	20,243		19,937		19,008		
Capital Improvement Fund	200,000				389,373		
Stormwater Utility Fund	289,147		150,000		148,613		
Totals	4,307,243	12.853	4,088,129	18.617	5,044,072	1,368,070	18.617
Less: transfers	200,000		0		120,000		
Net Expenditure	4,107,243		4,088,129		4,924,072		
Total Tax Levied	976,477		1,406,515				
Assessed Valuation	75,992,082		75,563,494		73,482,374		
Outstanding Indebtedness,							
January 1,	2002		2010		2011		
G.O. Bonds	4,720,000		8,805,000		8,380,000		
Revenue Bonds	0		0		0		
Other	4,470,000		0		0		
Lease Purchase Principal	53,615		58,987		37,118		
Total	9,243,615		8,863,987		8,417,118		

*Tax rates are expressed in mills

/s/ Katherine Hays Ganja
 City Official Title City Administrator/City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 73,482,374

Valuation Factor: 73,482.374

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.