

2012

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

City of Eskridge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	520,000	47,013	28.040
Debt Service	10-113	8	102,447	17,252	10.289
Employee Benefits			81,779	14,578	8.695
Special Highway		9	52,194		
Lake Wabaunsee		9	120,546		
Water		10	522,230		
Sewer		10	93,628		
Solid Waste		11	52,690		
Gas		11	1,851,437		
Totals		xxxxx	3,396,951	78,843	47.024
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		12			1,676,654
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Curtis Henderson CPA

s/Stephen Bostwick

Address:
1800 SW Harrison St
Topeka, Kansas 66612
785-272-1040 x 2

s/James Stephenson

s/William Cook

Date Attested: September 22, 2011

Maude A. Savage
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>78,843</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>17,252</u>
3. Tax Levy Excluding Debt Service	<u>\$ 61,591</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>15,263</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>54,597</u>
5b. Personal Property 2010	- <u>65,411</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>15,263</u>
9. Total Estimated Valuation July 1, 2011	<u>1,677,874</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,662,611</u>
11. Factor for Increase (8 divided by 10)	<u>0.00918</u>
12. Amount of Increase (11 times 3)	+ \$ <u>565</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 62,156</u>
14. Debt Service Levy in this 2012 Budget	<u>17,252</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>79,408</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Eskridge

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	47,013	9,466	75	178	0
Debt Service	17,252	3,474	28	65	0
Employee Benefits	14,578	2,935	23	55	0
TOTAL	78,843	15,875	126	298	0

County Treas Motor Vehicle Estimate 15,875County Treasurers Recreational Vehicle Estimate 126County Treasurers 16/20M Vehicle Estimate 298County Treasurers Slider Estimate 0Motor Vehicle Factor 0.20135Recreational Vehicle Factor 0.0016016/20 Vehicle Factor 0.00378Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Gas	General	25,000	30,000	30,000	12-825d
Lake	General	25,000	10,000	25,000	12-825d
Water	General	25,000	25,000	25,000	12-825d
General	Employee	15,000	15,000	20,000	12-16,102
Gas	Employee	16,000	16,000	15,000	12-825d
Water	Employee	19,000	19,000	20,000	12-825d
Sewer	Employee	4,000	-	-	12-825d
Gas	Bond	60,250	58,500	61,600	12-825d
Water	Bond	23,024	20,000	20,000	12-825d
	Totals	212,274	193,500	216,600	
	Adjustments*				
	Adjusted Totals	212,274	193,500	216,600	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Bond	12/1/2002	12/1/2021	4.5-5.0	160,000	160,000	June/Dec		7,645	0	7,645	10,000
Water Bond	12/1/2002	12/1/2011	3.75-4.2	85,000	10,000	June/Dec	December	420	10,000	0	0
Water Bond	5/23/2002	5/23/2042	4.75	343,900	321,000	May	May	15,248	4,500	15,034	4,700
Water Bond	5/23/2002	5/23/2014	4.75	208,300	11,550	May	May	549	2,700	420	2,800
Total G.O. Bonds					502,550			23,862	17,200	23,099	17,500
Revenue Bonds:											
Gas	2/16/2000	8/1/2020	5.9-6.7	670,000	460,000	Feb/Aug	August	28,415	30,000	26,555	35,000
Total Revenue Bonds				460,000				28,415	30,000	26,555	35,000
Other:											
Total Other				0	0			0	0	0	0
Total Indebtedness				962,550	962,550			52,277	47,200	49,654	52,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Eskridge

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	45,844	56,813	30,018
Receipts:			
Ad Valorem Tax	46,481	47,013	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,444	1,500	
Motor Vehicle Tax	10,262	11,000	9,466
Recreational Vehicle Tax			75
16/20M Vehicle Tax			178
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			250
Local Sales Tax	19,937	20,000	20,000
Fines	4,546	5,000	5,000
Franchise Tax	12,221	13,000	13,000
Licenses	614	7,000	7,000
Grants	41,510	280,000	300,000
Gas transfer to general	25,000	30,000	30,000
Lake transfer to general	25,000	10,000	25,000
Water transfer to general	25,000	25,000	25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	8,284	8,000	6,000
Miscellaneous	1,114	2,000	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	221,413	459,513	442,969
Resources Available:	267,257	516,326	472,987
Expenditures:			
Personal services	81,875	82,000	85,000
Contractual	24,549	25,000	35,000
Commodities	44,869	45,000	50,000
Grant expenditures	42,632	280,000	300,000
Capital Outlay	1,519	39,308	30,000
General transfer to employee benefits	15,000	15,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	210,444	486,308	520,000
Unencumbered Cash Balance Dec 31	56,813	30,018	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	232,000	491,900	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	520,000
		Tax Required	47,013
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	47,013

City of Eskridge

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	213	3,076	28
Receipts:			
Ad Valorem Tax	16,746	17,252	XXXXXXXXXXXXXXXXXX
Delinquent Tax	563	682	
Motor Vehicle Tax	4,032		3,474
Recreational Vehicle Tax			28
16/20M Vehicle Tax			65
Slider			0
Gas fund transfer	60,250	58,500	61,600
Water fund transfer	23,024	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	104,615	96,434	85,167
Resources Available:	104,828	99,510	85,195
Expenditures:			
Bond principle	46,900	47,200	52,500
Interest expense	54,844	52,277	49,700
Miscellaneous	8	5	247
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	101,752	99,482	102,447
Unencumbered Cash Balance Dec 31	3,076	28	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	101,969	99,482	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,447
Tax Required			17,252
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			17,252

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,128	13,410	9,188
Receipts:			
Ad Valorem Tax	12,829	14,578	XXXXXXXXXXXXXXXXXX
Delinquent Tax	352	300	
Motor Vehicle Tax	2,458	2,400	2,935
Recreational Vehicle Tax			23
16/20M Vehicle Tax			55
Slider			0
General fund transfer	15,000	15,000	20,000
Gas fund transfer	16,000	16,000	15,000
Water fund Transfer	19,000	19,000	20,000
Miscellaneous	4,000	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	69,639	67,278	58,013
Resources Available:	70,767	80,688	67,201
Expenditures:			
Personal services	57,357	71,500	81,779
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	57,357	71,500	81,779
Unencumbered Cash Balance Dec 31	13,410	9,188	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	70,000	71,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,779
Tax Required			14,578
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			14,578

City of Eskridge

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,724	51,844	36,894
Receipts:			
State of Kansas Gas Tax	15,120	15,050	15,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,120	15,050	15,300
Resources Available:	51,844	66,894	52,194
Expenditures:			
Street Repair and Maint		30,000	52,194
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	30,000	52,194
Unencumbered Cash Balance Dec 31	51,844	36,894	0
2010/2011 Budget Authority Amount:	43,430	47,104	

Adopted Budget Lake Wabaunsee	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	97,373	54,546	16,546
Receipts:			
Musseil fee	4,805	12,000	14,000
Fees licenses	26,543	35,000	40,000
Rents	43,036	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	74,384	92,000	104,000
Resources Available:	171,757	146,546	120,546
Expenditures:			
Contractual services	30,273	40,000	40,000
Commodities	14,501	20,000	20,000
Capital outlay	47,437	60,000	35,546
Lake transfer to general	25,000	10,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	117,211	130,000	120,546
Unencumbered Cash Balance Dec 31	54,546	16,546	0
2010/2011 Budget Authority Amount:	135,543	139,734	

City of Eskridge

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	255,909	258,230	217,230
Receipts:			
Water sales	265,477	280,000	300,000
Connection fees	2,720	3,000	4,000
Meter sales	663	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	268,860	284,000	305,000
Resources Available:	524,769	542,230	522,230
Expenditures:			
Personal services	57,913	60,000	65,000
Contractual services	29,193	50,000	55,000
Commodities	61,379	100,000	105,000
Meter refunds	1,035	1,000	1,000
Capital outlay	49,995	50,000	226,230
Water transfer to general	25,000	25,000	30,000
Water transfer to employee benefits	19,000	19,000	20,000
Water transfer to bond	23,024	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	266,539	325,000	522,230
Unencumbered Cash Balance Dec 31	258,230	217,230	0
2010/2011 Budget Authority Amount:	305,482	559,600	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	66,694	68,628	51,628
Receipts:			
Sewer fees	36,289	40,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,289	40,000	42,000
Resources Available:	102,983	108,628	93,628
Expenditures:			
Personal services	2,705	3,000	5,000
Contractual	8,709	20,000	20,000
Commodities	17,422	20,000	20,000
Capital Outlay	1,519	10,000	46,628
Sewer transfer to employee benefits	4,000	4,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,355	57,000	93,628
Unencumbered Cash Balance Dec 31	68,628	51,628	0
2010/2011 Budget Authority Amount:	86,040	91,842	

City of Eskridge

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,343	21,690	14,690
Receipts:			
Fees	30,231	35,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,231	35,000	38,000
Resources Available:	48,574	56,690	52,690
Expenditures:			
Contractual services	26,641	30,000	32,000
Commodities	243	2,000	4,000
Capital outlay		10,000	16,690
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,884	42,000	52,690
Unencumbered Cash Balance Dec 31	21,690	14,690	0
2010/2011 Budget Authority Amount:	55,395	57,043	

Adopted Budget Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	535,758	600,937	861,437
Receipts:			
Gas sales	602,476	950,000	980,000
Miscellaneous	7,101	8,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	609,577	958,000	990,000
Resources Available:	1,145,335	1,558,937	1,851,437
Expenditures:			
Personal Services	37,829	38,000	40,000
Contractual	16,892	17,000	20,000
Commodities	28,042	28,000	30,000
Gas Purchases	350,427	500,000	500,000
Refunds	3,993	4,000	5,000
Capital	5,965	6,000	1,149,837
Gas transfer to general	25,000	30,000	30,000
Gas transfer to employee benefits	16,000	16,000	15,000
Gas transfer to bond	60,250	58,500	61,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	544,398	697,500	1,851,437
Unencumbered Cash Balance Dec 31	600,937	861,437	0
2010/2011 Budget Authority Amount:	1,871,356	1,853,730	

NOTICE OF BUDGET HEARING

The governing body of
City of Eskridge

will meet on August 15, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	210,444	28.718	486,308	28.116	520,000	47,013	28.019
Debt Service	101,752	10.346	99,482	10.318	102,447	17,252	10.282
Employee Benefits	57,357	7.926	71,500	8.718	81,779	14,578	8.688
Special Highway			30,000		52,194		
Lake Wabaunsee	117,211		130,000		120,546		
Water	266,539		325,000		522,230		
Sewer	34,355		57,000		93,628		
Solid Waste	26,884		42,000		52,690		
Gas	544,398		697,500		1,851,437		
Totals	1,358,940	46.990	1,938,790	47.152	3,396,951	78,843	46.989
Less: Transfers	212,274		193,500		216,600		
Net Expenditure	1,146,666		1,745,290		3,180,351		
Total Tax Levied	78,667		78,843		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,674,119		1,672,097		1,677,874		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	536,050	519,450	502,550
Revenue Bonds	515,000	490,000	460,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,051,050	1,009,450	962,550

*Tax rates are expressed in mills

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,677,874

Valuation Factor: 1,677.874

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION
THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.

EXHIBIT "A"

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of **The Mission Valley Herald** A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class matter.

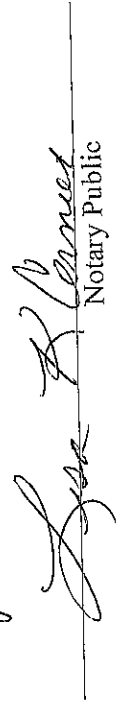
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the day of AUG 4, 2011 with subsequent publications made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

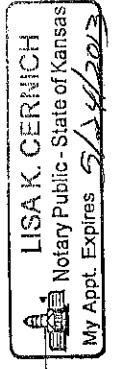


 Melissa J. Corley

Subscribed and sworn to before me this: _____, 2011
 _____ day of August



 Notary Public



My commission expires:
 Printer's Fee \$ 53.20
 Additional Copies \$ _____

Affidavit and proof of publication examined, approved and files this _____, 20 _____ day of _____

 District Magistrate Judge

Notice to Subscribers:
 Pursuant to Kansas Statute Chapter 12, Section 12-201, the City of Eskridge is required to publish a notice to subscribers regarding the proposed rate of all water and sewer bills for the year 2011. The proposed rate of all water and sewer bills for the year 2011 is \$1.10 per month. The proposed rate of all water and sewer bills for the year 2011 is \$1.10 per month. The proposed rate of all water and sewer bills for the year 2011 is \$1.10 per month.

FUND	Actual	Expenditures	Actual	Budget Authority	Amount in 2011	Expenditure
			Rate	For Expenditures	For 2011	For 2011
General	10,125	10,125	1.10	10,125	10,125	10,125
Water	1,234	1,234	1.10	1,234	1,234	1,234
Sanitary	1,234	1,234	1.10	1,234	1,234	1,234
Street	1,234	1,234	1.10	1,234	1,234	1,234
Police	1,234	1,234	1.10	1,234	1,234	1,234
Fire	1,234	1,234	1.10	1,234	1,234	1,234
Public Works	1,234	1,234	1.10	1,234	1,234	1,234
Public Health	1,234	1,234	1.10	1,234	1,234	1,234
Public Safety	1,234	1,234	1.10	1,234	1,234	1,234
Public Utilities	1,234	1,234	1.10	1,234	1,234	1,234
Public Buildings	1,234	1,234	1.10	1,234	1,234	1,234
Public Parks	1,234	1,234	1.10	1,234	1,234	1,234
Public Recreation	1,234	1,234	1.10	1,234	1,234	1,234
Public Transportation	1,234	1,234	1.10	1,234	1,234	1,234
Public Information	1,234	1,234	1.10	1,234	1,234	1,234
Public Administration	1,234	1,234	1.10	1,234	1,234	1,234
Public Safety	1,234	1,234	1.10	1,234	1,234	1,234
Public Utilities	1,234	1,234	1.10	1,234	1,234	1,234
Public Buildings	1,234	1,234	1.10	1,234	1,234	1,234
Public Parks	1,234	1,234	1.10	1,234	1,234	1,234
Public Recreation	1,234	1,234	1.10	1,234	1,234	1,234
Public Transportation	1,234	1,234	1.10	1,234	1,234	1,234
Public Information	1,234	1,234	1.10	1,234	1,234	1,234
Public Administration	1,234	1,234	1.10	1,234	1,234	1,234