

2012

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

City of Ensign

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	126,876	45,722	23.086
Debt Service	10-113				
Special Highway		8	19,562		
Water		8	59,314		
Sewer		9	29,400		
Trash		9	18,000		
Totals		xxxxxx	253,152	45,722	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			1,980,485
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: Oct 4

Bonnie Swartz
County Clerk



~~_____~~
Renee Andrade
Jesus Mendez

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>45,722</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>45,722</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>39,095</u>
5b. Personal Property 2010	- <u>43,037</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>1,980,485</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,980,485</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>45,722</u></u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>45,722</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ensign

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	45,722	6,013	129	189	0
Debt Service					
TOTAL	45,722	6,013	129	189	0

County Treas Motor Vehicle Estimate	<u>6,013</u>			
County Treasurers Recreational Vehicle Estimate		<u>129</u>		
County Treasurers 16/20M Vehicle Estimate			<u>189</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13151</u>			
Recreational Vehicle Factor		<u>0.00282</u>		
16/20 Vehicle Factor			<u>0.00413</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: 2008 issue	9/1/2008	9/1/2023	4.0 to 5.0	163,000	145,000	3/1,9/1	9/1	6,700	10,000	6,300	10,000
Total G.O. Bonds					145,000			6,700	10,000	6,300	10,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					145,000			6,700	10,000	6,300	10,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Ensign

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ensign

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,592	42,830	38,216
Receipts:			
Ad Valorem Tax	44,869	45,722	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	986	100	100
Motor Vehicle Tax	5,614	6,211	6,013
Recreational Vehicle Tax	136	163	129
16/20M Vehicle Tax		130	189
Gross Earning (Intangible) Tax	946	660	898
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,868	1,700	1,800
Local Sales Tax	11,892	11,500	11,600
Franchise Tax	21,954	20,000	20,000
Licenses			
Building Permits	10		
Gray County Fire Dept	2,100	800	800
Transfer from Trash			
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,375	1,000	1,000
Miscellaneous	678	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	93,428	88,486	43,029
Resources Available:	112,020	131,316	81,245
Expenditures:			
Salaries & Wages	22,391	23,000	25,000
Employee Benefits	8,466	9,000	9,000
Utilities	8,073	9,000	10,000
Insurance	4,235	4,500	4,700
Fire Dept	4,656	4,800	5,000
Postage	849	1,000	1,200
Capital Outlay	0	20,000	48,476
Annexation	496	500	
Car Wash	2,496	2,500	2,700
Community Resource Bldg	1,764	1,800	2,000
Council Pay	1,640	1,700	1,800
Dues and Fees	614	700	800
Park	2,703	2,800	2,900
Publishing	117	200	300
Equipment Repair and Maintenance	3,883	4,000	5,000
City Hall Repairs	102	500	500
City Streets Sand	216	300	500
Office Supplies	1,735	1,800	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,754	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	69,190	93,100	126,876
Unencumbered Cash Balance Dec 31	42,830	38,216	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	93,490	115,465	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			126,876
Tax Required			45,631
Delinquent Comp Rate: 0.002			91
Amount of 2011 Ad Valorem Tax			45,722

City of Ensign

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,376	14,152	14,392
Receipts:			
State of Kansas Gas Tax	5,266	5,240	5,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,266	5,240	5,170
Resources Available:	15,642	19,392	19,562
Expenditures:			
Street Repair and Maint	1,490	5,000	19,562
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,490	5,000	19,562
Unencumbered Cash Balance Dec 31	14,152	14,392	0
2010/2011 Budget Authority Amount:	13,510	17,656	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	23,821	7,750	6,314
Receipts:			
Charges to Customers	51,070	52,000	52,000
Interest on Idle Funds			
Miscellaneous	1,358	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,428	53,000	53,000
Resources Available:	76,249	60,750	59,314
Expenditures:			
Salaries and related Benefits	10,000	10,000	10,000
Repairs, Maintenance and Supplies	24,236	14,236	15,000
Utilities and Telephone	5,137	5,500	6,000
Debt Service	17,100	16,700	16,300
Capital Outlay	1,723	1,800	5,814
Sales Tax and Water Protection Fee	670	700	700
Legal and Accounting	8,035	3,500	3,500
Licenses and Permits	814	1,000	1,000
Miscellaneous	784	1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,499	54,436	59,314
Unencumbered Cash Balance Dec 31	7,750	6,314	0
2010/2011 Budget Authority Amount:	69,816	64,650	

City of Ensign

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,439	38,555	39,655
Receipts:			
Charges to Customers	10,430	10,500	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,430	10,500	11,000
Resources Available:	42,869	49,055	50,655
Expenditures:			
Salaries and Benefits	3,000	3,000	3,000
Licenses and Permits	1,314	1,400	1,400
Repairs and Maintenance		5,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,314	9,400	29,400
Unencumbered Cash Balance Dec 31	38,555	39,655	21,255
2010/2011 Budget Authority Amount	37,385	33,900	

Adopted Budget Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,624	41,153	45,653
Receipts:			
Charges to Customers	16,559	17,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,559	17,000	18,000
Resources Available:	53,183	58,153	63,653
Expenditures:			
Trash Contractor	12,030	12,500	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,030	12,500	18,000
Unencumbered Cash Balance Dec 31	41,153	45,653	45,653
2010/2011 Budget Authority Amount	40,100	45,000	

NOTICE OF BUDGET HEARING

The governing body of
City of Ensign
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	69,190	30.381	93,100	31.661	126,876	45,722	23.086
Debt Service							
Special Highway	1,490		5,000		19,562		
Water	68,499		54,436		59,314		
Sewer	4,314		9,400		29,400		
Trash	12,030		12,500		18,000		
Totals	155,523	30.381	174,436	31.661	253,152	45,722	23.086
Less: Transfers	0		0		0		
Net Expenditure	155,523		174,436		253,152		
Total Tax Levied	45,722		45,722		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,504,931		1,444,104		1,980,485		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	163,000	155,000	145,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	163,000	155,000	145,000

*Tax rates are expressed in mills

City Official Title: City Clerk

Press
25, 2011

and Gina
Olathe and
son Winter
mong other
s at Olathe,
he concert
esented by
of London,

nd Marilee
g were the
and Shana
a. Jolene
s.
sts of Phil
Roger and
nd Janece
Eldon and
Ladonna

held

eb W. and
et Sunday,
st Annual
y-in diner
Center in

3 were
ig, Rachel
lease of
Dale and
le, Gevene
k Waters,
Zortman,
nd Kathy
k, Aaron,
Tawzer,

Don Tawzer, Rod, Lynn, Mandy Jolene, Parker and Kale McCoy, and Bruce Hartnett.
and Melissa Sutton, Melissa Martin Menzor and Katherine Sutton.
The afternoon was spent visiting. It is planned to have the reunion the same time and place next year.
From Ensign were David Guests were Joe, Denise, Sutton, Mark Waters, Bradley, Corbin and Natalie Koechner

Published in The Montezuma Press August 25, 2011.

NOTICE OF BUDGET HEARING

The governing body of
City of Ensign
will meet on **Sept 6** 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	69,190	30.381	93,100	31.661	126,876	45,722	23.086
Debt Service							
Special Highway	1,490		3,000		19,562		
Water	68,499		54,436		59,314		
Sewer	4,314		9,400		29,400		
Trash	12,030		12,500		18,000		
Totals	155,523	30.381	174,436	31.661	253,152	45,722	23.086
Less: Transfers	0		0		0		
Net Expenditure	155,523		174,436		253,152		
Total Tax Levied	45,722		45,722		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,504,931		1,444,104		1,980,485		

Outstanding Indebtedness:

	2009	2010	2011
January 1,			
G.O. Bonds	163,000	155,000	145,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	163,000	155,000	145,000

*Tax rates are expressed in mills

Mica Berger
City Official Title: City Clerk

IRRIGATION MOTORS

New & Rebuilt

SALES • PARTS • SERVICE

Exchange Heads • Service Calls