

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,566</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,566</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>616</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,028</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,028</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,644</u>
9. Total Estimated Valuation July 1, 2011	<u>199,601</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>197,957</u>
11. Factor for Increase (8 divided by 10)	<u>0.00830</u>
12. Amount of Increase (11 times 3)	+ \$ <u>63</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>7,629</u>
14. Debt Service in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>7,629</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,566	1,209	18	0	0
Debt Service					
TOTAL	7,566	1,209	18	0	0

County Treas Motor Vehicle Estimate 1,209
 County Treasurers Recreational Vehicle Estimate 18
 County Treasurers 16/20M Vehicle Estimate 0
 County Treasurers Slider Estimate 0
 Motor Vehicle Factor 0.15979
 Recreational Vehicle Factor 0.00238
 16/20M Vehicle Factor 0.00000
 Slider Factor 0.00000

City of Elmdale

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
						-	
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Elmdale

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,074	2,479	2,239
Receipts:			
State of Kansas Gas Tax	1,262	1,260	1,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,262	1,260	1,290
Resources Available:	3,336	3,739	3,529
Expenditures:			
Street Repair & Maintenance	857	1,500	3,529
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	857	1,500	3,529
Unencumbered Cash Balance Dec 31	2,479	2,239	0
2010/2011 Budget Authority Amount:	2,235	2,941	

Adopted Budget

Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,674	138	1,088
Receipts:			
Customer Services Charges	7,243	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,243	8,000	8,000
Resources Available:	8,917	8,138	9,088
Expenditures:			
Salaries & Wages	2,150	2,100	2,000
Utilities	1,436	1,500	1,500
Equipment & Repairs	555	1,000	1,000
Taxes & Fees	410	450	500
Supplies & Testing	4,228	2,000	4,088
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,779	7,050	9,088
Unencumbered Cash Balance Dec 31	138	1,088	0
2010/2011 Budget Authority Amount:	15,917	11,774	

City of Elmdale

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	532	3,040	4,240
Receipts:			
Customer Collection Charges	4,666	3,400	3,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,666	3,400	3,400
Resources Available:	5,198	6,440	7,640
Expenditures:			
Contractual	2,158	2,200	7,640
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,158	2,200	7,640
Unencumbered Cash Balance Dec 31	3,040	4,240	0
2010/2011 Budget Authority Amount:	2,691	3,332	

Adopted Budget

Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,120	515	315
Receipts:			
Sewer Fees	1,970	2,200	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,970	2,200	2,200
Resources Available:	3,090	2,715	2,515
Expenditures:			
Salaries & Wages	1,811	1,800	1,915
Repairs	764	500	500
Testing & Miscellaneous		100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,575	2,400	2,515
Unencumbered Cash Balance Dec 31	515	315	0
2010/2011 Budget Authority Amount:	3,935	3,309	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, ss:

Jerry Schwillig, deposes and says: That he is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

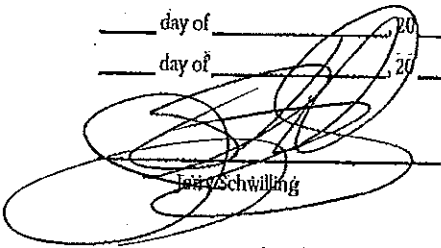
Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the

4th day of August, 2011


with subsequent publications being made on the following dates:

____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____


 Jerry Schwillig

Subscribed and sworn to before me this

4th day of August, 2011


 Cheri Hopson
 Notary Public, Chase County, Kansas

My commission expires: 1/11/15

Printer's fee \$ 55.00

Additional copies \$ _____

Total \$ 55.00

(First published in the *Chase County Leader-News*
 Aug. 4, 2011 (1X))

NOTICE OF BUDGET REVISION

The publishing body of
 Chase County, Kansas

and does on August 12, 2011 at 1:00 PM Publicly Held in Public for the purpose of hearing and
 receiving objections of taxpayers relating to the proposed changes to the amount of ad valorem tax.
 Details of budget before public available in City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 to operate and August of 2011 Ad. Valorem Tax of which the maximum for the 2011 Budget
 Estimated Tax Rate is subject to change depending on the final approved budget.

	2010 Year Actual for 2010	Current Year Estimate for 2011	Change Budget for 2011	Amount of 2011	Estimated Tax Rate *
Revenue	11,111	11,111	0	11,111	11.111
Expenses	11,111	11,111	0	11,111	11.111
Surplus/Deficit	0	0	0	0	0
Ad. Valorem Tax	11,111	11,111	0	11,111	11.111
Other Taxes	0	0	0	0	0
Total	11,111	11,111	0	11,111	11.111

