

2012

**CERTIFICATE**

To the Clerk of Elk County, State of Kansas  
We, the undersigned, officers of  
City of Elk Falls

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	18,900	4,688	15,130
Debt Service	10-113				
Special Highway		7	3,938		
		7			
<b>Totals</b>		XXXXXX	22,838	4,688	15,130
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			309,850
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*[Handwritten Signatures]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Date Attested: 11/10/11 2011  
*Donna R. Kamezick*  
 County Clerk

**PUBLIC NOTICE**  
**Published in the Prairie Star on Aug. 3, 2011**  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**City of Elk Falls**  
will meet on August 19, 2011 at 7:00 PM in City for the purpose of hearing and  
answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 1209 Osage and will be available at this meeting.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limit of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	78,514	14.941	20,073	15.074	15,900	4,444	15.130
Debt Service							
Special Highway	4,592		2,480		3,938		
<b>Totals</b>	<b>31,096</b>	<b>14.941</b>	<b>22,933</b>	<b>15.074</b>	<b>22,838</b>	<b>4,444</b>	<b>15.130</b>
Less: Transfers	0		0		0		
Net Expenditures	31,096		22,933		22,838		
Total Tax Levied	4,292		4,491		4,444		
Assessed Valuation	277,636		311,205		307,250		

Outstanding Indebtedness,

January 1,

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
<b>Total</b>	<b>0</b>

2010

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
<b>Total</b>	<b>0</b>

2011

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
<b>Total</b>	<b>0</b>

\*Tax rates are expressed in mills.

*L. Wankley City Clerk*  
City Official Title: City Clerk

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**BUDGET SUMMARY**

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FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	26,514	14.941	20,073	15.074	18,900	4,688	15.130
Debt Service							
Special Highway	4,582		2,860		3,938		
Totals	31,096	14.941	22,933	15.074	22,838	4,688	15.130
Less: Transfers	0		0		0		
Net Expenditure	31,096		22,933		22,838		
Total Tax Levied	4,492		4,691		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	277,636		311,205		309,850		

Outstanding Indebtedness,  
January 1.

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*C. Weasley*  
City Official Title: City Clerk

# GENERAL FUND Page 1

State of Kansas  
City

City of Elk Falls			2012
<b>FUND PAGE FOR FUNDS WITH A TAX LEVY</b>			
<b>Adopted Budget</b>	<b>Prior Year Actual</b>	<b>Current Year Estimate</b>	<b>Proposed Budget Year</b>
<b>General</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Unencumbered Cash Balance Jan 1	10,657	1,927	400
Receipts:			
Ad Valorem Tax	4,365	4,691	XXXXXXXXXXXXXXXXXX
Delinquent Tax	211		
Motor Vehicle Tax	998	1,190	975
Recreational Vehicle Tax	24	16	23
16/20M Vehicle Tax	94	149	64
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,677	3,700	4,000
Franchise Tax	1,291	1,300	1,300
Licenses			
Building Permits			
State of Kansas			
Gym Rental/Concessions	295	200	250
Solid Waste	6,829	6,900	7,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		400	200
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>17,784</b>	<b>18,546</b>	<b>13,812</b>
<b>Resources Available:</b>	<b>28,441</b>	<b>20,473</b>	<b>14,212</b>
Expenditures:			
Salaries & Wages	2,104	2,200	2,100
Employee Benefits			
Fire Department Expenditures	2,847	3,000	2,800
Gym Expenditures	2,326	2,500	2,350
Capital Outlay		343	
Street Lights	3,164	3,300	3,200
Solid Waste	7,038	7,000	6,800
Budget Preparation & Publication	117	120	120



		General Fund					
		2007	2008	2009	2010	2011 Est	2012 Est.
1	Unencumbered Cash	12,674	10,134	11,884	10,657	1927	400
2	Ad Valorem Tax	3,160	4,229	4,492	4,365	4691	4500
3	Delinquent Tax / Co. Tax	172		723	211		
4	Motor Vehicle Tax	407	731	931	998	1190	975
5	Rec Vehicle Tax	4	7	17	24	16	23
6	16/20 Vehicle Tax	27	29	93	94	149	64
7	Local Sales Tax	4,218	4,517	3,756	3677	3700	4000
8	Franchise Tax	931	1,104	1,122	1291	1300	1300
9	Gym Rental	315	949	370	295	200	250
10	Solid Waste	6,816	6,261	6,386	6,829	6900	7000
11	Miscellaneous	615	25	1025		400	200
12	Total Reciepts	16,665	17,852	18,192	17,784	18546	18312
13	Resources Available	29,339	27,987	30,799	28,441	20473	18712
14	Salaries	600	1,000	1,525	2,104	2200	2100
15	Fire Dept	1,958	2,515	3,157	2,847	3000	2800
16	Gym	5,512	2,711	5,226	2,326	2500	2350
17	Capital Outlay					343	
18	Street Lights	2,619	2,674	3,047	3,164	3300	3200
19	Solid Waste	7,582	6,028	6,285	7,038	7000	6800
20	Elk County Landfill	373	394				
21	Park & Rec		27				
22	Weed Control			91	110	110	30
23	Budget Prep	253	66	231	117	120	120
24	Miscellaneous	308	689	580	1608	1500	1500
25	xfer to Special Building				7,200		
26	Total Expenditures	19,205	16,104	20,142	26,514	20073	18900
27	Unencumbered cash	10,134	11,883	10,657	1,927	400	-188
		Road Fund					
		2007	2008	2009	2010	2011 Est.	2012 Est.
1	Unencumbered Cash	4,786	3,613	3,932	2,109	1208	1118
2	Gas Tax	3,115	3,020	2,623	2,881	2770	2820
3	Equipment Sale	80			800		
4	Total Reciepts	3,195	3,020	2,623	3,681	2770	2820
5	Resources Available	7,981	6,633	6,555	5,790	3978	3938
6	Street Repair and Maint	3,220	573	2,641	3,130	2300	2838
7	FEMA (reimbursement -	-2,671					
8	Salary & Wages	600	200				
9	Budget Preparation	67	167				
10	Commodities	1,652	1,761	1,846	1,452	560	1100
11	Equipment Purchase	1500					
12	Total Expenditures	4,368	2,701	4,487	4,582	2860	3938
13	Unencumbered cash	3,613	3,932	2,068	1208	1118	0

for each mill 7<sup>00</sup> 310<sup>00</sup>

automatic Mill Rate goes from 15.074 to 15.130

# Road Fund

State of Kansas

City

City of Elk Falls

2012

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,109	1,208	1,118
Receipts:			
State of Kansas Gas Tax	2,881	2,770	2,820
County Transfers Gas		0	0
Sale of Equipment	800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,681</b>	<b>2,770</b>	<b>2,820</b>
<b>Resources Available:</b>	<b>5,790</b>	<b>3,978</b>	<b>3,938</b>
Expenditures:			
Street Repair and Maint	894	300	1,038
Tractor Maintenance	2,236	2,000	1,800
Commodities	1,452	560	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,582</b>	<b>2,860</b>	<b>3,938</b>
Unencumbered Cash Balance Dec 31	1,208	1,118	0
2010/2011 Budget Authority Amount:	5,181	2,860	

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	1,927	17,634
Receipts:			
Ad Valorem Tax		21,925	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			4,691
Recreational Vehicle Tax			975
16/20M Vehicle Tax			23
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			64
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,784</b>	<b>35,780</b>	<b>18,503</b>
<b>Resources Available:</b>	<b>28,441</b>	<b>37,707</b>	<b>36,137</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,514</b>	<b>20,873</b>	<b>18,900</b>
Unencumbered Cash Balance Dec 31	1,927	17,634	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	General	12-101a	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		18,900
	Tax Required		0
Delinquent Comp Rate:	0.000		0
	Amount of 2011 Ad Valorem Tax		

**CERTIFICATE**

To the Clerk of Elk County, State of Kansas

We, the undersigned, officers of

**City of Elk Falls**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	18,900	4,688	
Debt Service	10-113				
Special Highway		7	3,938		
		7			
<b>Totals</b>		xxxxxxx	22,838	4,688	
Budget Summary		0			
Neighborhood Revitalization					

Assisted by:

[Redacted Signature]

Address:

[Redacted Address]

Date Attested: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body