

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF EDMOND**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem	
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	21.137	6.766	<i>32.834</i>
Special Highway		6	1.320		
Totals			22.457	6.766	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Publication		7			
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Robert Wittgen
Jammy Kachel
Jolene Andrews
Todd Mitchell

Date Attested: August 24th, 2011

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>6,755</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 6,755</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>324</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>76,664</u>
5b. Personal Property 2010	- <u>82,336</u>
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>324</u>
9. Total Estimated Valuation July 1, 2011	<u>206,069</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>205,745</u>
11. Factor for Increase (8 divided by 10)	<u>0.002</u>
12. Amount of Increase (11 times 3)	+ \$ <u>11</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>6,766</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>6,766</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,599	16,913	8,692
Receipts:			
Ad Valorem Tax	7,131	6,755	
Delinquent Tax			
Motor Vehicle Tax	576	892	1,083
Recreational Vehicle Tax	25	13	56
16/20 M Vehicle Tax		0	0
Sales Tax	2,725	3,000	3,000
Franchise Fees	1,723	1,400	1,400
Reimbursed Expenses			
Donation			
Interest on Idle Funds	42	140	140
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,225	12,200	5,679
Resources Available	30,824	29,113	14,371
Expenditures:			
Electric - Street Lights	1,710	2,000	2,000
Electric - Park	475	500	500
Snow Removal/Drag (Streets)		1,000	1,000
Mowing Streets (Ditches)	300	1,000	1,000
Legal / Administrative	2,333	1,700	2,500
Advertising	604		100
Rental	40	0	0
Supplies	1,548	1,000	1,500
Street Repair	1,203	200	200
Telephone	126		
Park Mowing		700	700
Park Chemical	110	300	300
Park Maintenance	1,373	1,500	1,500
Dues	134	1,200	200
Capital Outlay	3,955	9,321	9,637
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,911	20,421	21,137
Unencumbered Cash Balance December 31	16,913	8,692	
2010/2011 Budget Authority Amount:	22,269	20,421	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Special City/County Highway	1,142	1,320	1,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,142	1,320	1,320
Resources Available	1,142	1,320	1,320
Expenditures:			
Streets	1,142	1,320	1,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,142	1,320	1,320
Unencumbered Cash Balance December 31	0	0	0
2010/2011 Budget Authority Amount:	1,320	1,320	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Proof of Publication

State of Kansas
NORTON COUNTY

MARCIA J SHELTON of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post-office of its publication:

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 12th day of August, 2011

2nd publication was made on the ___ day of ___ 2011

3rd publication was made on the ___ day of ___ 2011

4th publication was made on the ___ day of ___ 2011

5th publication was made on the ___ day of ___ 2011

5 " Publication fee \$ 31.50
Affidavit, Notary's fees \$ _____
Additional copies \$ _____

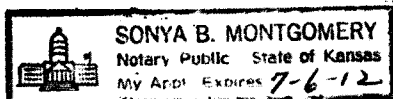
TOTAL publication fees, \$ 31.50.

(Sign) Marcia Shelton

Witness my hand this 17th day of August, 2011

SUBSCRIBED and Sworn to before me this 17th day of August, 2011. State of Kansas, County of Norton.

Sonya B. Montgomery



NOTICE OF BUDGET HEARING

The governing body of the City of Edmond will meet on the 24th day of August, 2011 at 4:00 P.M., at the Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est. Tax Rate* is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority No.	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,911	26.743	22,421	31.475	21,137	6,768	32.034
Special Highways	1,742		1,320		1,320		
Totals	15,653	26.743	23,741	31.475	22,457	6,768	32.034
Less: Transfers	0		0		0		
Net Expenditures	15,653		23,741		22,457		
Total Tax Levied	6,768		6,250				
Assessed Valuation	252,069		214,610		205,069		

* Tax Rates are expressed in mills

Amy Nattycorb
Clerk