

RECEIVED

State of Kansas
AUG 16 2011 City

Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Eastborough

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,193,623	511,475	43,215
Debt Service	10-113	8	116,067	110,513	9,337
Employee Benefits	12-16, 20/	8	140,000	88,146	7,447
Capital Improvement	12-1,118	9	581,073		
		9			
Special Highway		10	296,985		
		10			
Totals		xxxxxx	2,327,748	710,134	59,999
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			11,835,117
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
 Greg Sevier, CPA
 Peterson, Peterson & Goss, LC
 Address:
 417 N. Topeka
 Wichita, Kansas

[Signature]
 Chris Owen
[Signature]
 Britt Brown
[Signature]
 John Johnson
 David Anderson

Date Attested: 2011
[Signature]
 County Clerk

Eastborough

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 672,894
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 672,894
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ 46,979	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ 15,666	
5b. Personal Property 2010	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 15,666	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2011 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	62,645	
9. Total Estimated Valuation July 1, 2011	11,835,573	
10. Total Valuation less Valuation Adjustment (9 minus 8)	11,772,928	
11. Factor for Increase (8 divided by 10)	0.00532	
12. Amount of Increase (11 times 3)		+ \$ 3,581
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 676,475
14. Debt Service Levy in this 2012 Budget		110,513
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		786,988

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Eastborough

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	502,447	54,835	125	0	0
Debt Service					
Employee Benefits	112,385	12,265	28	0	0
Capital Improvement	58,062	6,337	14	0	0
TOTAL	672,894	73,437	167	0	0

County Treas Motor Vehicle Estimate	<u>73,437</u>			
County Treasurers Recreational Vehicle Estimate		<u>167</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10914</u>			
Recreational Vehicle Factor		<u>0.00025</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

Eastborough

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	679,967	666,223	357,188
Receipts:			
Ad Valorem Tax	477,690	502,447	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,826		
Motor Vehicle Tax	56,468	53,625	54,835
Recreational Vehicle Tax	123	154	125
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	180,261	150,000	135,000
Franchise Tax	63,974	35,000	35,000
Court Fines	160,930	125,000	100,000
Building Permits	6,652		
Prior year cancelled encumbrances	2,504		
In Lieu of Tax (IRB)			
Interest on Idle Funds	17,834		
Miscellaneous	683		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	986,945	866,226	324,960
Resources Available:	1,666,912	1,532,449	682,148
Expenditures:			
General Administration	99,247	112,500	120,455
Police Department	371,993	412,500	427,500
Parks	135,454	170,000	170,000
City Hall	25,220	15,000	30,000
Municipal Court	29,521	38,500	39,500
Street Lights	16,686	17,500	18,500
Fire Services	126,850	125,000	135,000
KDOT - TRF	51,168	50,665	51,168
Mayor's Discretionary Fund	1,238	1,500	1,500
Street Department	33,887	65,261	75,000
Transfer to Capital Improvement	109,425	166,835	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,000,689	1,175,261	1,193,623
Unencumbered Cash Balance Dec 31	666,223	357,188	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,150,000	1,175,261	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,193,623
		Tax Required	511,475
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax:			511,475

Eastborough

2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Salaries	55,682	72,500	80,455
Contractual	39,517	35,000	35,000
Commodities	4,048	5,000	5,000
Capital Outlay			
Total	99,247	112,500	120,455
Police Department			
Salaries	297,385	325,000	335,000
Contractual	41,387	37,500	42,500
Commodities	16,929	25,000	25,000
Capital Outlay	16,292	25,000	25,000
Total	371,993	412,500	427,500
Parks			
Salaries			
Contractual	131,925	165,000	165,000
Commodities	3,529	5,000	5,000
Capital Outlay			
Total	135,454	170,000	170,000
City Hall			
Salaries			
Contractual	16,023	15,000	17,500
Commodities	1,122		2,500
Capital Outlay	8,075		10,000
Total	25,220	15,000	30,000
Municipal Court			
Salaries	28,977	32,500	33,500
Contractual	241	3,500	3,500
Commodities	303	2,500	2,500
Capital Outlay			
Total	29,521	38,500	39,500
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
 			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	661,435	748,500	787,455

Eastborough

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Special assessments			5,554
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	5,554
Resources Available:	0	0	5,554
Expenditures:			
Principal			70,000
Interest			41,067
Neighborhood Revitalization Rebate			
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	116,067
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			116,067
			Tax Required
			110,513
			Delinquent Comp Rate: 0.000
			0
			Amount of 2011 Ad Valorem Tax
			110,513

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,033	53,373	39,561
Receipts:			
Ad Valorem Tax	122,607	112,385	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,347		
Motor Vehicle Tax	13,187	13,763	12,265
Recreational Vehicle Tax	29	40	28
16/20M Vehicle Tax			0
Slider			0
Reimbursement	208		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	140,378	126,188	12,293
Resources Available:	160,411	179,561	51,854
Expenditures:			
Employee benefits	107,038	140,000	140,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	107,038	140,000	140,000
Unencumbered Cash Balance Dec 31	53,373	39,561	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	145,120	140,000	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			140,000
			Tax Required
			88,146
			Delinquent Comp Rate: 0.000
			0
			Amount of 2011 Ad Valorem Tax
			88,146

Eastborough

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	225,000	224,825	449,722
Receipts:			
Ad Valorem Tax	56,596	58,062	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,385		
Motor Vehicle Tax	5,883		6,337
Recreational Vehicle Tax	13		14
16/20M Vehicle Tax			0
Slider			0
Transfer from General Fund	109,425	166,835	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	173,222	224,897	131,351
Resources Available:	398,222	449,722	581,073
Expenditures:			
Capital improvements	173,397		581,073
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	173,397	0	581,073
Unencumbered Cash Balance Dec 31	224,825	449,722	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	398,120	429,434	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			581,073
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Eastborough
will meet on July 26, 2011 at 5:30 P.M. at City Hall, 1 Douglas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,000,689	42.452	1,175,261	43.267	1,193,623	511,475	43.215
Debt Service					116,067	110,513	9.337
Employee Benefits	107,038	10.896	140,000	9.677	140,000	88,146	7.448
Capital Improvement	173,397	5.003		5.000	581,073		
Special Highway	31,961				296,985		
Totals	1,313,085	58.351	1,315,261	57.944	2,327,748	710,134	60.000
Less: Transfers	109,425		166,835		125,000		
Net Expenditure	1,203,660		1,148,426		2,202,748		
Total Tax Levied	672,894		672,894		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	11,531,911		11,612,563		11,835,573		

Outstanding Indebtedness,	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	421,177	398,212	372,760
Lease Purchase Principal	0	0	0
Total	421,177	398,212	372,760

*Tax rates are expressed in mills

Ann Townsend
City Official Title: City Clerk

AFFIDAVIT

STATE OF KANSAS \
 - SS.
 County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, depose and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

made as aforesaid on the 13th of

July A.D. 2011 , with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

13th day of July, 2011

PENNY L. CASE
 Notary Public - State of Kansas
 My Appt. Expires 5/28/2014

Penny L. Case
 Notary Public Sedgwick County, Kansas

Printer's Fee : \$53.20

LEGAL PUBLICATION

Published in the Wichita Eagle
 Wednesday, July 13, 2011 (#3128153)

State of Kansas
 City

NOTICE OF BUDGET HEARING

2012

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Eastborough

will meet on July 26, 2011 at 5:30 P.M. at City Hall, 1 Douglas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	1,000,689	42.452	1,175,261	43.267	1,193,623	\$11,475	43.215
Debt Service					316,067	110,513	9.337
Employee Benefits	107,038	10.896	140,000	9.677	140,000	88,146	7.448
Capital Improvement	175,397	5.003		5,000			
Special Highway	31,961				296,985		
Totals	1,315,085	58.351	1,315,261	57.944	2,327,748	710,134	60.000
Less: Transfers	109,425		166,835		125,000		
Net Expenditure	1,205,660		1,148,426		2,202,748		
Total Tax Levied	572,894		672,894				
Assessed Valuation	11,531,911		11,612,563		11,835,373		

Outstanding Indebtedness

	2009	2010	2011
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	421,177	398,212	372,760
Lease Purchase Principal	0	0	0
Total	421,177	398,212	372,760

*Tax rates are expressed in mills

Ann Townsend
 City Official Title: City Clerk