

2012

**CERTIFICATE**

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Durham

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

|   |               | 2012 Adopted Budget |                                   |                               |                                      |
|---|---------------|---------------------|-----------------------------------|-------------------------------|--------------------------------------|
|   |               | Page No.            | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only              |
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| Statement of Indebtedness   |               | 5                   |                                   |                               |                                      |
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| <b>Fund</b>   | <b>K.S.A.</b> |                     |                                   |                               |                                      |
| General   | 12-101a       | 7                   | 28,966                            | 4,024                         | 7.095                                |
| Debt Service  | 10-113        |                     |                                   |                               |                                      |
|   |               |                     |                                   |                               |                                      |
|   |               |                     |                                   |                               |                                      |
|   |               |                     |                                   |                               |                                      |
| Special Highway   |               | 8                   | 11,600                            |                               |                                      |
| Water Utility   |               | 8                   | 95,788                            |                               |                                      |
| Wastewater  |               | 9                   | 24,876                            |                               |                                      |
|   |               | 9                   |                                   |                               |                                      |
|   |               |                     |                                   |                               |                                      |
|   |               |                     |                                   |                               |                                      |
|   |               |                     |                                   |                               |                                      |
| <b>Totals</b>   |               | xxxxxx              | 161,230                           | 4,024                         | 7.095                                |
| Is an Ordinance required to be passed, published, and attached to the budget? |               |                     |                                   | No                            | County Clerk's Use Only              |
| Budget Summary  |               | 10                  |                                   |                               | 567,196                              |
| Neighborhood Revitalization   |               | 11                  |                                   |                               | Nov 1, 2011 Total Assessed Valuation |

Assisted by:  
Adams, Brown, Beran & Ball, Chtd

Address:  
PO Box 1, 112 N. Main  
Hillsboro, KS 67063

Date Attested: November 29, 2011

Paul A. Maggard  
County Clerk

Michael Serreson  
[Signature]  
[Signature]  
[Signature]  
[Signature]

Governing Body

City of Durham

2012

Computation to Determine Limit for 2012

|  |            | Amount of Levy    |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2011 Budget  | + \$       | <u>3,996</u>      |
| 2. Debt Service Levy in 2011 Budget  | - \$       | <u>0</u>          |
| 3. Tax Levy Excluding Debt Service   | \$         | <u>3,996</u>      |
| <br><b>2011 Valuation Information for Valuation Adjustments:</b>               |            |                   |
| 4. New Improvements for 2011 :   | + _____    | <u>2,422</u>      |
| 5. Increase in Personal Property for 2011 :                                    |            |                   |
| 5a. Personal Property 2011   | + _____    | <u>15,978</u>     |
| 5b. Personal Property 2010   | - _____    | <u>15,481</u>     |
| 5c. Increase in Personal Property (5a minus 5b)                                | + _____    | <u>497</u>        |
|  |            | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2011 :                                   |            |                   |
| 6a. Real Estate  | + _____    | <u>0</u>          |
| 6b. State Assessed   | + _____    | <u>0</u>          |
| 6c. New Improvements   | - _____    | <u>0</u>          |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | + _____    | <u>0</u>          |
| 7. Valuation of Property that has Changed in Use during 2011 :                 | + _____    | <u>1,046</u>      |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           |            | <u>3,965</u>      |
| 9. Total Estimated Valuation July 1, 2011                                      | _____      | <u>567,196</u>    |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      |            | <u>563,231</u>    |
| 11. Factor for Increase (8 divided by 10)                                      |            | <u>0.00704</u>    |
| 12. Amount of Increase (11 times 3)  | + \$ _____ | <u>28</u>         |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ _____   | <u>4,024</u>      |
| 14. Debt Service Levy in this 2012 Budget                                      |            | <u>0</u>          |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    |            | <u>4,024</u>      |

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

| Budgeted Funds for<br>2011 | Budget Tax Levy Amt for<br>2010 | Allocation for Year |           |            |          |
|----------------------------|---------------------------------|---------------------|-----------|------------|----------|
|                            |                                 | MVT                 | RVT       | 16/20M Veh | Slider   |
| General                    | 3,996                           | 1,060               | 18        | 0          | 0        |
| Debt Service               |                                 |                     |           |            |          |
|                            |                                 |                     |           |            |          |
|                            |                                 |                     |           |            |          |
|                            |                                 |                     |           |            |          |
|                            |                                 |                     |           |            |          |
| <b>TOTAL</b>               | <b>3,996</b>                    | <b>1,060</b>        | <b>18</b> | <b>0</b>   | <b>0</b> |

County Treas Motor Vehicle Estimate 1,060

County Treasurers Recreational Vehicle Estimate 18

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.26527

Recreational Vehicle Factor 0.00450

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2010 | Current<br>Amount for<br>2011 | Proposed<br>Amount for<br>2012 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | <b>Totals</b>                      | 0                            | 0                             | 0                              |                                       |
|  | <b>Adjustments*</b>                |                              |                               |                                |                                       |
|  | <b>Adjusted Totals</b>             | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt               | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2011 | Date Due |           | Amount Due 2011 |           | Amount Due 2012 |           |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                            |               |                    |                 |               |                                       | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation:        |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| <b>Total G.O. Bonds</b>    |               |                    |                 |               | 0                                     |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:             |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| <b>Total Revenue Bonds</b> |               |                    |                 |               | 0                                     |          |           | 0               | 0         | 0               | 0         |
| Other:                     |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| <b>Total Other</b>         |               |                    |                 |               | 0                                     |          |           | 0               | 0         | 0               | 0         |
| <b>Total Indebtedness</b>  |               |                    |                 |               | 0                                     |          |           | 0               | 0         | 0               | 0         |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2011 | Payments Due 2011 | Payments Due 2012 |
|----------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
|                |               |                           |                 |   |  |                   |                   |
| <b>Totals</b>  |               |                           |                 |   | <b>0</b>                               | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Durham

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                  | Prior Year Actual<br>2010 | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 16,526                    | 18,603                             | 18,466                       |
| Receipts:                                  |                           |                                    |                              |
| Ad Valorem Tax                             | 3,714                     | 3,996                              | XXXXXXXXXXXXXX               |
| Delinquent Tax                             |                           |                                    |                              |
| Motor Vehicle Tax                          | 910                       | 791                                | 1,060                        |
| Recreational Vehicle Tax                   |                           | 24                                 | 18                           |
| 16/20M Vehicle Tax                         |                           | 2                                  | 0                            |
| Gross Earning (Intangible) Tax             |                           |                                    | 0                            |
| LAVTR                                      |                           |                                    | 0                            |
| City and County Revenue Sharing            |                           |                                    | 0                            |
| Slider                                     |                           |                                    | 0                            |
| Local Alcoholic Liquor                     |                           |                                    |                              |
| Compensating Use Tax                       |                           |                                    |                              |
| Local Sales Tax                            | 4,974                     | 4,800                              | 5,200                        |
| Franchise Tax                              |                           |                                    |                              |
| Licenses                                   | 55                        | 100                                | 100                          |
| Building Permits                           |                           |                                    |                              |
| State of Kansas                            |                           |                                    |                              |
| Reimbursements                             | 664                       |                                    |                              |
|  |                           |                                    |                              |
| In Lieu of Tax (IRB)                       |                           |                                    |                              |
| Interest on Idle Funds                     | 48                        | 100                                | 98                           |
| Miscellaneous                              |                           |                                    |                              |
| Does miscellaneous exceed 10% of Total Rec |                           |                                    |                              |
| <b>Total Receipts</b>                      | <b>10,365</b>             | <b>9,813</b>                       | <b>6,476</b>                 |
| <b>Resources Available:</b>                | <b>26,891</b>             | <b>28,416</b>                      | <b>24,942</b>                |
| Expenditures:                              |                           |                                    |                              |
| Salaries & Wages                           | 3,343                     | 4,000                              | 4,500                        |
| Employee Benefits                          | 564                       | 700                                | 750                          |
| Supplies                                   | 612                       | 750                                | 800                          |
| Electricity & Fuel                         | 2,140                     | 2,400                              | 2,600                        |
| Dues & Donations                           | 186                       | 300                                | 400                          |
| Office Expense                             | 79                        | 300                                | 400                          |
| Legal Exp                                  | 451                       | 500                                | 550                          |
| Insurance                                  | 913                       | 1,000                              | 1,000                        |
| Capital Outlay                             |                           |                                    | 17,966                       |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
| Neighborhood Revitalization Rebate         |                           |                                    |                              |
| Miscellaneous                              |                           |                                    |                              |
| Does miscellaneous exceed 10% of Total Exp |                           |                                    |                              |
| <b>Total Expenditures</b>                  | <b>8,288</b>              | <b>9,950</b>                       | <b>28,966</b>                |
| Unencumbered Cash Balance Dec 31           | 18,603                    | 18,466                             | XXXXXXXXXXXXXX               |
| 2010/2011 Budget Authority Amount:         | 11,460                    | 25,257                             | XXXXXXXXXXXXXX               |
|  |                           | Non-Appropriated Balance           |                              |
|  |                           | Total Expenditure/Non-Appr Balance | 28,966                       |
|  |                           | Tax Required                       | 4,024                        |
|  |                           | Delinquent Comp Rate:              | 0.000                        |
|  |                           | Amount of 2011 Ad Valorem Tax      | 4,024                        |

City of Durham

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Special Highway</b>   | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 4,582                     | 6,871                         | 6,391                        |
| Receipts:                                  |                           |                               |                              |
| State of Kansas Gas Tax                    | 2,685                     | 2,670                         | 2,760                        |
| County Transfers Gas                       | 78                        | 0                             | 0                            |
| Franchise Fees                             | 4,752                     | 3,850                         | 4,800                        |
| Interest on Idle Funds                     |                           |                               |                              |
| Miscellaneous                              | 54                        |                               |                              |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>7,569</b>              | <b>6,520</b>                  | <b>7,560</b>                 |
| <b>Resources Available:</b>                | <b>12,151</b>             | <b>13,391</b>                 | <b>13,951</b>                |
| Expenditures:                              |                           |                               |                              |
| Street Repair and Maint                    | 156                       | 1,500                         | 5,800                        |
| Supplies                                   | 1,028                     | 500                           | 1,000                        |
| Machine Hire                               | 30                        | 500                           | 300                          |
| Fuel                                       | 87                        | 500                           | 500                          |
| Street and Park Electricity                | 3,898                     | 4,000                         | 4,000                        |
| Miscellaneous                              | 81                        |                               |                              |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>5,280</b>              | <b>7,000</b>                  | <b>11,600</b>                |
| Unencumbered Cash Balance Dec 31           | 6,871                     | 6,391                         | 2,351                        |
| 2010/2011 Budget Authority Amount:         | 20,103                    | 11,062                        |                              |

| Adopted Budget<br><b>Water Utility</b>     | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 75,375                    | 70,438                        | 64,488                       |
| Receipts:                                  |                           |                               |                              |
| Water Collections                          | 24,154                    | 27,000                        | 30,000                       |
| Hook up Fees                               | 350                       | 500                           | 500                          |
| Reimbursements                             | 166                       |                               |                              |
| Interest on Idle Funds                     | 680                       | 750                           | 800                          |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>25,350</b>             | <b>28,250</b>                 | <b>31,300</b>                |
| <b>Resources Available:</b>                | <b>100,725</b>            | <b>98,688</b>                 | <b>95,788</b>                |
| Expenditures:                              |                           |                               |                              |
| Salaries & Wages                           | 4,622                     | 6,000                         | 6,500                        |
| Employee Benefits                          | 2,357                     | 3,000                         | 3,000                        |
| Repairs                                    | 6,674                     | 3,000                         | 7,000                        |
| Supplies                                   | 5,661                     | 3,500                         | 6,000                        |
| Utilities                                  | 8,349                     | 10,500                        | 10,500                       |
| Insurance                                  | 913                       | 1,100                         | 1,000                        |
| Capital Outlay                             |                           | 5,000                         | 59,688                       |
| Sales Tax                                  | 410                       | 600                           | 600                          |
| Miscellaneous                              | 1,301                     | 1,500                         | 1,500                        |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>30,287</b>             | <b>34,200</b>                 | <b>95,788</b>                |
| Unencumbered Cash Balance Dec 31           | 70,438                    | 64,488                        | 0                            |
| 2010/2011 Budget Authority Amount:         | 34,298                    | 105,325                       |                              |



City of Durham

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Wastewater               | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 15,008                    | 18,151                        | 17,151                       |
| Receipts:                                  |                           |                               |                              |
| Sewer Collections                          | 7,233                     | 7,500                         | 7,600                        |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 116                       | 100                           | 125                          |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>7,349</b>              | <b>7,600</b>                  | <b>7,725</b>                 |
| <b>Resources Available:</b>                | <b>22,357</b>             | <b>25,751</b>                 | <b>24,876</b>                |
| Expenditures:                              |                           |                               |                              |
| Salaries                                   | 1,829                     | 2,500                         | 2,500                        |
| Supplies                                   | 101                       | 500                           | 500                          |
| Electricity & Fuel                         | 357                       | 500                           | 500                          |
| Employee Benefits                          | 394                       | 500                           | 500                          |
| Insurance                                  | 913                       | 1,100                         | 1,000                        |
| Permits                                    | 185                       | 500                           | 400                          |
| Sales Tax                                  | 427                       | 500                           | 600                          |
| Capital Outlay                             |                           | 2,500                         | 18,876                       |
|  |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>4,206</b>              | <b>8,600</b>                  | <b>24,876</b>                |
| Unencumbered Cash Balance Dec 31           | 18,151                    | 17,151                        | 0                            |
| 2010/2011 Budget Authority Amount:         | 11,428                    | 18,298                        |                              |

| Adopted Budget                             | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| 0  |                           |                               |                              |
| Unencumbered Cash Balance Jan 1            |                           | 0                             | 0                            |
| Receipts:                                  |                           |                               |                              |
| Charges to Customers                       |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                     |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                              |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31           | 0                         | 0                             | 0                            |
| 2010/2011 Budget Authority Amount:         | 0                         | 0                             |                              |

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Durham**

will meet on August 13, 2011 at 9:00 a.m. at Durham Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Durham Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2010 |                  | Current Year Estimate for 2011 |                  | Proposed Budget for 2012          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 8,288                      | 7.292            | 9,950                          | 7.298            | 28,966                            | 4,024                         | 7.095              |
| Debt Service       |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Special Highway    | 5,280                      |                  | 7,000                          |                  | 11,600                            |                               |                    |
| Water Utility      | 30,287                     |                  | 34,200                         |                  | 95,788                            |                               |                    |
| Wastewater         | 4,206                      |                  | 8,600                          |                  | 24,876                            |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Totals             | 48,061                     | 7.292            | 59,750                         | 7.298            | 161,230                           | 4,024                         | 7.095              |
| Less: Transfers    | 0                          |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditure    | 48,061                     |                  | 59,750                         |                  | 161,230                           |                               |                    |
| Total Tax Levied   | 3,791                      |                  | 3,996                          |                  | XXXXXXXXXXXXXXXXXXXX              |                               |                    |
| Assessed Valuation | 517,786                    |                  | 547,528                        |                  | 567,196                           |                               |                    |

Outstanding Indebtedness,

|                          | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|
| January 1,               |      |      |      |
| G.O. Bonds               | 0    | 0    | 0    |
| Revenue Bonds            | 0    | 0    | 0    |
| Other                    | 0    | 0    | 0    |
| Lease Purchase Principal | 0    | 0    | 0    |
| Total                    | 0    | 0    | 0    |

\*Tax rates are expressed in mills

*Joyce Medley, Clerk*  
City Official Title: City Clerk

**2012 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2012 | 2011 Ad Valorem before Rebate** | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General                 |                                 |                             |                         |
| Debt Service            |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
| TOTAL                   | 0                               | 0.000                       | 0                       |

2011 July 1 Valuation: 567,196

Valuation Factor: 567.196

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

3<sup>rd</sup> day of August, 2011

with subsequent publications being made on the following dates

*Melvin Honeyfield*  
 \_\_\_\_\_

Subscribed and sworn to before this

3<sup>rd</sup> day of August, 2011

*Jean M. Stuchlik*  
 \_\_\_\_\_  
 Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, Aug. 3, 2011)It

**NOTICE OF BUDGET HEARING**

The governing body of **City of Durham** will meet on August 13, 2011 at 9:00 a.m. at Durham Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Durham Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                | Prior Year Actual 2010 |                  | Current Year Estimate for 2011 |                  | Proposed Budget Year for 2012     |                               |                    |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General             | 8,288                  | 7.292            | 9,950                          | 7.298            | 28,966                            | 4,024                         | 7.095              |
| Special Highway     | 5,280                  |                  | 7,000                          |                  | 11,600                            |                               |                    |
| Water Utility       | 30,287                 |                  | 34,200                         |                  | 95,788                            |                               |                    |
| Wastewater          | 4,206                  |                  | 8,600                          |                  | 24,876                            |                               |                    |
| Totals              | 48,061                 | 7.292            | 59,750                         | 7.298            | 161,230                           | 4,024                         | 7.095              |
| Net Expenditures    | 48,061                 |                  | 59,750                         |                  | 161,230                           |                               |                    |
| Total Tax Levied    | 3,791                  |                  | 3,996                          |                  |                                   |                               |                    |
| Assessed Valuation: | 517,786                |                  | 547,528                        |                  | 567,196                           |                               |                    |

\*Tax rates are expressed in mills.  
 Joyce Medley  
 City Clerk

45x

**PUBLICATION FEE: \$112.50**

Affidavit 5.00  
 Extra Affidavit 2.50

(Seal)

