

2012

**CERTIFICATE**  
To the Clerk of Lane County, State of Kansas  
We, the undersigned, officers of

**City of Dighton**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	627,366	59,901	14.023
Debt Service	10-113	8	58,264	35,000	8.194
Employee Benefits			196,000	159,270	32.287
Special Highway		9	47,800		
Special Parks		9	7,784		
Electric Utility		10	2,268,469		
Water Utility		10	503,310		
Trash		11	98,245		
Sewer Utility		11	226,321		
Non-Budgeted Funds		12			
<b>Totals</b>		XXXXXX	4,033,559	254,171	59.504
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		13			4271503
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 12-9 2011

Cynthia S. Larson  
County Clerk

Rebecca Campbell  
[Signature]  
[Signature]  
[Signature]

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>234,665</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>17,684</u>
3. Tax Levy Excluding Debt Service	\$ <u>216,981</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>11,915</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>326,327</u>
5b. Personal Property 2010	- <u>359,535</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>30,745</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>42,660</u>
9. Total Estimated Valuation July 1, 2011	<u>4,269,735</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,227,075</u>
11. Factor for Increase (8 divided by 10)	<u>0.01009</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,190</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>219,171</u>
14. Debt Service Levy in this 2012 Budget	<u>35,000</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>254,171</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	93,683	25,621	485	988	0
Debt Service	17,684	4,836	91	186	0
Employee Benefits	123,298	33,720	638	1,300	0
<b>TOTAL</b>	<b>234,665</b>	<b>64,177</b>	<b>1,214</b>	<b>2,474</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>64,177</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,214</u>		
County Treasurers 16/20M Vehicle Estimate			<u>2,474</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.27348</u>			
Recreational Vehicle Factor		<u>0.00517</u>		
16/20 Vehicle Factor			<u>0.01054</u>	
Slider Factor				<u>0.00000</u>

City of Dighton

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Electric Utility	General Fund	100,000	100,000	100,000	12-825d
Electric Utility	Economic Development	17,000	17,000	17,000	12-825d
Electric Utility	Equipment Reserve	25,000	25,000	25,000	12-825d
Sewer Utility	Economic Development	33,000	33,000	33,000	12-825d
<b>Totals</b>		175,000	175,000	175,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		175,000	175,000	175,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Fire	5/24/2001	2011	-	57,191	5,719		May		5,719		
Assisted Living Facility	9/1/2004	2014	Varied	100,000	40,000	March		913		693	
						September		912	10,000	692	10,000
<b>Total G.O. Bonds</b>					<b>45,719</b>			<b>1,825</b>	<b>15,719</b>	<b>1,385</b>	<b>10,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>45,719</b>			<b>1,825</b>	<b>15,719</b>	<b>1,385</b>	<b>10,000</b>



City of Dighton

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	361,686	273,514	216,671
Receipts:			
Ad Valorem Tax	101,589	93,683	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,281	2,500	
Motor Vehicle Tax	25,363	27,890	25,621
Recreational Vehicle Tax	467	585	485
16/20M Vehicle Tax	995	799	988
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	1,549	1,700	0
Compensating Use Tax			
Local Sales Tax	129,804	130,000	135,000
Franchise Tax	15,725	16,000	1,700
Licenses	11,062	15,000	16,000
Swimming Pool	10,605	11,000	15,000
Reimbursements	5,679	5,000	12,000
Reimbursements - Housing Authority	17,439	17,000	17,000
Reimbursements - Streetscape Project	35		
Transfer from Electric	100,000	100,000	100,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	8,369	5,000	10,000
Miscellaneous	9,874	15,000	17,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>451,836</b>	<b>441,157</b>	<b>350,794</b>
<b>Resources Available:</b>	<b>813,522</b>	<b>714,671</b>	<b>567,465</b>
Expenditures:			
General Government	113,642	118,500	132,500
Street Department	208,663	125,000	199,866
Fire Department	28,679	50,000	50,000
Police Department	125,000	125,000	165,000
Pool	36,609	40,000	45,000
Municipal Court	6,358	7,000	8,000
Housing	16,040	17,000	17,000
Streetscapes Project	0		
K-96 Project	0		
Other Capital Project	0	9,500	
Beautification/Improvement	5,017	6,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>540,008</b>	<b>498,000</b>	<b>627,366</b>
Unencumbered Cash Balance Dec 31	273,514	216,671	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	869,125	802,391	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			627,366
Tax Required			59,901
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			<b>59,901</b>

City of Dighton

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**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Operating Fund</b>			
Personal Services	90,281	95,500	104,500
Contractual	16,582	16,000	20,000
Commodities	3,642	4,000	5,000
Capital Outlay	1,937	2,000	2,000
Miscellaneous	1,200	1,000	1,000
<b>Total</b>	<b>113,642</b>	<b>118,500</b>	<b>132,500</b>
<b>Street Department</b>			
Personal Services	37,476	40,000	45,000
Contractual	9,886	10,000	10,000
Commodities	29,554	30,000	35,000
Capital Outlay	131,747	45,000	109,866
<b>Total</b>	<b>208,663</b>	<b>125,000</b>	<b>199,866</b>
<b>Fire Department</b>			
Personal Services	5,830	10,000	10,000
Contractual	13,754	15,000	15,000
Commodities	6,095	10,000	10,000
Capital Outlay	3,000	15,000	15,000
<b>Total</b>	<b>28,679</b>	<b>50,000</b>	<b>50,000</b>
<b>Police Department</b>			
Contractual Services	125,000	125,000	165,000
<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>165,000</b>
<b>Pool</b>			
Personal Services	22,543	25,000	30,000
Contractual	4,025	5,000	5,000
Commodities	10,041	10,000	10,000
Capital Outlay	0		
<b>Total</b>	<b>36,609</b>	<b>40,000</b>	<b>45,000</b>
<b>Municipal Courts</b>			
Personal Services	5,800	6,000	7,000
Contractual	486	500	500
Commodities	72	500	500
Capital Outlay	0		
<b>Total</b>	<b>6,358</b>	<b>7,000</b>	<b>8,000</b>
<b>Housing</b>			
Personal Services	13,040	13,000	13,000
Contractual	3,000	4,000	4,000
Supplement Housing	0		
<b>Total</b>	<b>16,040</b>	<b>17,000</b>	<b>17,000</b>
<b>Streetscape Project</b>			
Personal Services	0		
Contractual	0		
Commodities	0		
Capital Outlay	0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Capital Project</b>			
Personal Services	0		
Contractual	0		
Commodities	0		
Capital Outlay	0	9,500	
<b>Total</b>	<b>0</b>	<b>9,500</b>	<b>0</b>
<b>Beautification/Improvement</b>			
Personal Services	0		
Contractual	2,625	3,000	5,000
Commodities	2,392	3,000	5,000
Capital Outlay	0		
<b>Total</b>	<b>5,017</b>	<b>6,000</b>	<b>10,000</b>
<b>Page Total</b>	<b>540,008</b>	<b>498,000</b>	<b>627,366</b>



City of Dighton

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,190	5,970	18,151
Receipts:			
Ad Valorem Tax	39,198	17,684	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,191	750	
Motor Vehicle Tax	9,738	10,763	4,836
Recreational Vehicle Tax	276	226	91
16/20M Vehicle Tax	289	308	186
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>52,692</b>	<b>29,731</b>	<b>5,113</b>
<b>Resources Available:</b>	<b>60,882</b>	<b>35,701</b>	<b>23,264</b>
Expenditures:			
Principal	50,719	15,719	10,000
Interest	4,193	1,826	1,385
Miscellaneous	0	5	5
Cash Basis Requirement			46,874
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>54,912</b>	<b>17,550</b>	<b>58,264</b>
Unencumbered Cash Balance Dec 31	5,970	18,151	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	74,920	37,550	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,264
		Tax Required	35,000
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			35,000

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,873	5,306	572
Receipts:			
Ad Valorem Tax	98,783	123,298	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,249	500	
Motor Vehicle Tax	12,879	27,122	33,720
Recreational Vehicle Tax	367	569	638
16/20M Vehicle Tax	451	777	1,300
Slider			0
Interest on Idle Funds			
Miscellaneous	588	500	500
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>117,317</b>	<b>152,766</b>	<b>36,158</b>
<b>Resources Available:</b>	<b>157,190</b>	<b>158,072</b>	<b>36,730</b>
Expenditures:			
Social Security	24,985	25,000	30,000
KPERS	18,105	20,000	25,000
Department of Human Resources	322	500	1,000
Employee Health Ins/Cafeteria Plan	96,974	102,000	125,000
Workman's Comp Ins	9,460	10,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,038		
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>151,884</b>	<b>157,500</b>	<b>196,000</b>
Unencumbered Cash Balance Dec 31	5,306	572	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	149,000	164,250	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	196,000
		Tax Required	159,270
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			159,270

City of Dighton

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

City of Dighton

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	34,501	27,920	20,130
Receipts:			
State of Kansas Gas Tax	27,340	27,210	27,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>27,340</b>	<b>27,210</b>	<b>27,670</b>
<b>Resources Available:</b>	<b>61,841</b>	<b>55,130</b>	<b>47,800</b>
Expenditures:			
Personal Services	12,922	15,000	20,000
Contractual Service	9,519	10,000	10,000
Commodities	11,480	10,000	17,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>33,921</b>	<b>35,000</b>	<b>47,800</b>
Unencumbered Cash Balance Dec 31	27,920	20,130	0
2010/2011 Budget Authority Amount:	45,312	63,001	

Adopted Budget <b>Special Parks</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,373	13,984	7,784
Receipts:			
Liquor Tax	1,549	1,700	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,549</b>	<b>1,700</b>	<b>0</b>
<b>Resources Available:</b>	<b>21,922</b>	<b>15,684</b>	<b>7,784</b>
Expenditures:			
Personal Services	1,902	2,000	2,000
Contractual Services	3,122	3,000	3,000
Commodities	2,914	2,900	2,784
Capital Outlay	0		
Miscellaneous	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>7,938</b>	<b>7,900</b>	<b>7,784</b>
Unencumbered Cash Balance Dec 31	13,984	7,784	0
2010/2011 Budget Authority Amount:	21,585	15,173	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Electric Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	342,728	601,069	842,769
Receipts:			
Net Collection Fees	1,418,651	1,425,000	1,425,000
Interest on Idle Funds	162	200	200
Miscellaneous	551	500	500
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,419,364</b>	<b>1,425,700</b>	<b>1,425,700</b>
<b>Resources Available:</b>	<b>1,762,092</b>	<b>2,026,769</b>	<b>2,268,469</b>
Expenditures:			
Personal Services	31,382	35,000	80,000
Contractual Services	161,893	165,000	175,000
Commodities	24,363	20,000	30,000
Capital Outlay	13,147	12,000	1,001,469
Power Purchases	755,857	775,000	800,000
Sales Tax	32,381	35,000	40,000
Transfer to Equip/Improvement	25,000	25,000	25,000
Transfer to General	100,000	100,000	100,000
Transfer to Economic Development	17,000	17,000	17,000
Transfer to Special Parks	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>1,161,023</b>	<b>1,184,000</b>	<b>2,268,469</b>
Unencumbered Cash Balance Dec 31	601,069	842,769	0
2010/2011 Budget Authority Amount:	1,570,000	2,015,728	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	37,132	140,410	238,110
Receipts:			
Water Sales	242,792	245,000	245,000
Penalties	11,843	12,000	12,000
Customer Deposits	6,850	7,000	7,000
Interest on Idle Funds			
Miscellaneous	1,203	1,200	1,200
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>262,688</b>	<b>265,200</b>	<b>265,200</b>
<b>Resources Available:</b>	<b>299,820</b>	<b>405,610</b>	<b>503,310</b>
Expenditures:			
Personal Services	77,846	78,000	80,000
Contractual Services	22,744	26,000	30,000
Commodities	21,637	20,000	25,000
Capital Outlay	7,937	15,000	339,810
Deposit Refunded	7,046	7,000	7,000
Taxes	6,215	6,500	6,500
Power Purchases	15,985	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>159,410</b>	<b>167,500</b>	<b>503,310</b>
Unencumbered Cash Balance Dec 31	140,410	238,110	0
2010/2011 Budget Authority Amount:	264,431	320,632	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-885	3,245	8,245
Receipts:			
Net Collection Fees	86,638	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>86,638</b>	<b>90,000</b>	<b>90,000</b>
<b>Resources Available:</b>	<b>85,753</b>	<b>93,245</b>	<b>98,245</b>
Expenditures:			
Personal Services	0		
Contractual Services	82,508	85,000	98,245
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>82,508</b>	<b>85,000</b>	<b>98,245</b>
Unencumbered Cash Balance Dec 31	3,245	8,245	0
2010/2011 Budget Authority Amount:	82,500	90,615	

**See Tab A**

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	161,307	155,321	146,321
Receipts:			
Net Collection fees	71,086	75,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>71,086</b>	<b>75,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>232,393</b>	<b>230,321</b>	<b>226,321</b>
Expenditures:			
Personal Servoces	35,074	36,000	40,000
Contractual Services	5,945	9,000	10,000
Commodities	3,053	6,000	10,000
Transfer to Economic Development	33,000	33,000	33,000
Capital Outlay			133,321
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>77,072</b>	<b>84,000</b>	<b>226,321</b>
Unencumbered Cash Balance Dec 31	155,321	146,321	0
2010/2011 Budget Authority Amount:	205,000	195,807	



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Dighton**  
will meet on August 8, 2011 at 5:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	540,008	25.090	498,000	22.027	627,366	59,901	14.029
Debt Service	54,912	9.681	17,550	4.158	58,264	35,000	8.197
Employee Benefits	151,884	24.397	157,500	28.990	196,000	159,270	37.302
Special Highway	33,921		35,000		47,800		
Special Parks	7,938		7,900		7,784		
Electric Utility	1,161,023		1,184,000		2,268,469		
Water Utility	159,410		159,410		503,310		
Trash	82,508		85,000		98,245		
Sewer Utility	77,072		84,000		226,321		
Non-Budgeted Funds	80,073						
Totals	2,348,749	59.168	2,228,360	55.175	4,033,559	254,171	59.528
Less: Transfers	175,000		175,000		175,000		
Net Expenditure	2,173,749		2,053,360		3,858,559		
Total Tax Levied	250,183		234,665		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,228,437		4,253,118		4,269,735		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	142,157	126,438	45,719
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	107,757	81,442	56,252
Total	249,914	207,880	101,971

\*Tax rates are expressed in mills

City Official Title: City Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefits			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 4,269,735

Valuation Factor: 4,269.735

Neighborhood Revitalization Subj to Rebate: 43,582

Neighborhood Revitalization factor: 43.582

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# Proof of Publication

State of Kansas,  
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication,

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

- 1st Publication was made on the 20 day of July, 2011
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

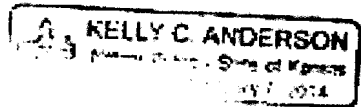
Publication fee \$ 10500  
 Affidavit, Notary's Fee \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 10500

(Signed) Mary Hartman  
 Witness my hand this 20 day of July, 2011

SUBSCRIBED and SWORN to before me this 20 day of July, 2011

Kelly C. Anderson  
 (Notary Public)

My commission expires 2-7-2014



(First published in The DIGHTON HERALD Wednesday, July 20, 2011)  
**NOTICE OF BUDGET HEARING**

The governing body of  
City of Dighton  
 will meet on August 2, 2011 at 5:30 PM at City Hall for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	540,006	33.090	498,000	25.027	627,366	38,901	14.029
Debt Service	34,912	9.681	17,239	4.138	28,264	35,600	8.197
Employee Benefits	151,834	24.397	157,500	28.990	196,000	199,270	17.302
Special Highway	33,921		13,800		47,800		
Special Funds	7,938		7,900		7,784		
Electric Utility	1,161,023		1,184,000		2,508,650		
Water Utility	199,410		199,410		309,310		
Tire	82,508		85,000		96,285		
Sewer Utility	77,872		84,000		256,271		
Non-Dedicated Funds	89,873						
<b>Totals</b>	<b>3,343,749</b>	<b>39.168</b>	<b>2,238,368</b>	<b>35.175</b>	<b>4,883,599</b>	<b>254,171</b>	<b>39.328</b>
Less: Transfers	173,000		173,000		173,000		
Net Expenditure	2,171,749		2,065,368		3,538,599		
Total Tax Levied	250,183		254,885				
Assessed Valuation	4,228,437		4,293,118		4,293,753		

**Outstanding Indebtedness,**

	2009	2010	2011
January 1,			
G.O. Bonds	142,157	126,438	45,719
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	107,787	81,442	56,252
<b>Total</b>	<b>249,944</b>	<b>207,880</b>	<b>101,971</b>

\*Tax rates are expressed in mills.

  
 Charles P. Ardew  
 Chairman, City Clerk

ORDINANCE NUMBER 641

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Dighton

WHEREAS, the City of Dighton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Dighton:

Section One. In accordance with state law, the City of Dighton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of August, 2011.

\_\_\_\_\_  
Rebecca Campbell, Mayor

ATTEST: \_\_\_\_\_  
Chelle J. Anderson, City Clerk

(SEAL)

NOTE TO PUBLISHER: Please publish once in the Dighton Herald, on Wednesday, August 17, 2011. Once done, please provide the Office of the City Clerk, City Hall, Dighton, Kansas, with your Affidavit of Publication and billing statement.

revised 8/6/07