

CERTIFICATE - CITY OF DENTON, Kansas 2012 Budget

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned officers of  
CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	58,200	15,606	<u>24,544</u>
SEWER	12-630a	6	10,000	0	
Total			<u>68,200</u>	<u>15,606</u>	

Hearing Notice/Budget Summary

7

Publication

Charters/Election Questions

Final Assessed Valuation

635,833

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
785-742-2531

*X Malcolm L. Shaway*  
*Steve P. ...*  
*Susan ...*

Attest: August 31, 2011 (If not assisted so state)

[Signature]  
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	15,351
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	15,351
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	2,044
5. Increase in personal property for 2011	
5a. Personal property 2011	19,580
5b. Personal property 2010	<u>11,499</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	8,081
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>273</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>10,398</u>
9. Total estimated valuation July 1, 2011	635,833
10. Total valuation less valuation adjustment (9 - 8)	625,435
11. Factor for increase (8 divided by 10)	.01663
12. Amount of increase (11 times 3)	<u>255</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>15,606</u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>15,606</u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	15,351	3,681	106	715	0
	15,351	3,681	106	715	0

Schedule of Transfers

<u>Year</u>	<u>Fund Transferred From:</u>	<u>Funds Transferred To:</u>	<u>Amount</u>	<u>Statutory Authority</u>
2010	SEWER	GENERAL	<u>3,000</u>	12-825d
			<u>3,000</u>	
2011	SEWER	GENERAL	<u>10,000</u>	12-825d
			<u>10,000</u>	
2012	SEWER	GENERAL	<u>10,000</u>	12-825d
			<u>10,000</u>	

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	14,316	1,590	1,531
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	14,191	15,000	0
Motor Vehicle Tax	4,504	4,156	3,681
Rec Vehicle Tax	169	95	106
16/20M Vehicle Tax	291	460	715
Delinquent Tax	106	106	106
Neighborhood Revit. Reb.	-340	-340	-305
Intangibles Tax	235	235	235
Sales Tax	10,715	10,000	10,000
Franchise Fees	5,469	4,500	5,500
Licenses and Permits	336	100	100
Rents	0	600	600
Interest Income	154	200	200
State Motor Fuels Tax	4,672	5,000	5,000
Transfer from Sewer	3,000	10,000	10,000
Miscellaneous	9,714	5,135	5,125
<b>Total Receipts</b>	<b>53,216</b>	<b>55,247</b>	<b>41,063</b>
<b>Resources Available</b>	<b>67,532</b>	<b>56,837</b>	<b>42,594</b>
<b>Expenditures</b>			
General Government	30,936	28,200	28,200
Capital Outlay	0	5,198	10,000
		5,198	10,000
Streets	27,074	10,000	10,000
Sewer Utility	7,932	11,908	10,000
<b>Total Expenditures</b>	<b>65,942</b>	<b>55,306</b>	<b>58,200</b>
Unencumbered Cash Balance, Dec. 31	1,590	1,531	XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			58,200
Tax Required			15,606
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			15,606

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	56,840	61,239	58,639
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interest Income	793	700	700
Charges for Services	6,606	6,700	6,700
<b>Total Receipts</b>	<b>7,399</b>	<b>7,400</b>	<b>7,400</b>
<b>Resources Available</b>	<b>64,239</b>	<b>68,639</b>	<b>66,039</b>
<b>Expenditures</b>			
CI Sewer Utility	3,000	10,000	10,000
SF Transfer to General Fund	3,000	10,000	10,000
<b>Total Expenditures</b>	<b>3,000</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance, Dec. 31	61,239	58,639	56,039

NOTICE OF HEARING 2012 Budget

The governing body of CITY OF DENTON will meet on the 2nd day of August, 2011 at 7:00 pm at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at Bank of Denton and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	65,942	24.944	55,306	24.665	58,200	15,606	24.544
SEWER	3,000		10,000		10,000	0	.000
Totals	68,942	24.944	65,306	24.665	68,200	15,606	24.544
Less: Transfers	3,000		10,000		10,000		
Net Expenditures	65,942		55,306		58,200		
Total Tax Levied	15,141		15,351				
Assessed Valuation		607,011		622,693		635,833	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Published in The Kansas Chief Aug. 4, 2011

NOTICE OF HEARING 2012 Budget  
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 15th day of August, 2011 at 7:00 PM at  
 Community Center for the purpose of hearing and answering objections of  
 taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax  
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 and will be available at this hearing

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 the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change  
 depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual	Current Year Estimate of	Prior Year Actual	Current Year Estimate of	2011 Ad Valorem Tax	Est Tax Rate	
GENERAL	65,942	24,944	55,306	24,665	58,200	15,606	24,544
SEWER	3,000		10,000		10,000	0	0,000
Totals	68,942	24,944	65,306	24,665	68,200	15,606	24,544
Less: Transfers	3,000		10,000		10,000		
Net Expenditures	65,942		55,306		58,200		
Total Tax Levied	15,141		15,351		622,693		
Assessed Valuation			607,011		635,833		

	Outstanding Indebtedness, January 1,	
	2009	2010
General Obligation Bonds	0	0
Revenue Bonds	0	0
No-Fund Warrants	0	0
Temporary Notes	0	0
Lease Purchase Principal	0	0
Other Debt	0	0
Total	0	0

Clerk

**AFFIDAVIT OF PUBLICATION**  
 STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is  
 publisher of *The Kansas Chief* a weekly newspaper printed in the State  
 of Kansas, and published in and of general circulation in Doniphan  
 County, Kansas, with a general paid circulation on a yearly basis in  
 Doniphan County, Kansas, and that said newspaper is not a trade,  
 religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;  
 has been so published continuously and uninterrupted in said county  
 and state for a period of more than five years prior to the first publica-  
 tion of said notice; and has been admitted at the post office of Wathena,  
 Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in  
 the regular and entire issue of said newspaper for One consecutive  
 weeks, the first publication thereof being made as aforesaid on the  
4 day of August, 2011, with  
 subsequent publications being made on the following dates:

\_\_\_\_\_ 20\_\_\_\_

\_\_\_\_\_ 20\_\_\_\_

\_\_\_\_\_ 20\_\_\_\_

*[Signature]*  
 Publisher

Subscribed and sworn to before me this 4  
 day of August, 2011.  
 NOTARY PUBLIC  
 STATE OF KANSAS  
*[Signature]*  
 Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 121.00