

004

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
DANVILLE CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2012			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			None		
Statement of Indebtedness			None		
Statement of Lease-Purchases			None		
Fund	K.S.A.				
General	12-101a	4	21,490	7,205	34,839
Noxious Weed	2-1318	5			
Special Highway		6	3,525		
Totals		xxxxxx	25,015	7,205	34,839
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		7			206,808 ✓
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 10-10, 2011

Cheryl Adelhardt
County Clerk

[Signature]
Brenda Blubaugh
Pam McCaslin
Wendy Brou
Laurie J. Oliver
Governing Body

DANVILLE CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>7,206</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>7,206</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>954</u>	
5b. Personal Property 2010	- <u>1,000</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>205,378</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>205,378</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)		+ \$ _____
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>7,206</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>7,206</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

DANVIELE CITY

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,206	806	12	0	0
Debt Service					
Noxious Weed					
TOTAL	7,206	806	12	0	0

County Treas Motor Vehicle Estimate	<u>806</u>			0
County Treasurers Recreational Vehicle Estimate		<u>12</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11185</u>			
Recreational Vehicle Factor		<u>0.00167</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

DANVILLE CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,748	14,933	8,815
Receipts:			
Ad Valorem Tax	8,170	7,206	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	977	738	806
Recreational Vehicle Tax	15	19	12
16/20M Vehicle Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Franchise Tax - Wheatland Electric	1,224	1,000	1,000
Atmos Energy	2,790	2,600	3,600
Noxious Weed Transfer(Fund Eliminated)		1,191	
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Kan-Okla Telephone	52	52	52
In Lieu of Tax (IRB)			
Interest on Idle Funds	142	200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,370	13,006	5,470
Resources Available:	25,118	27,939	14,285
Expenditures:			
Salaries & Wages	3,470	700	700
Employee Benefits			
Utilities	2,128		
Bank Charges			
Budget preparation & Publication			
Postage			
Personal Services		3,700	3,700
Commodities	858	2,100	2,100
Contractual	1,366	1,300	1,300
Capital Outlay	2,110	8,823	11,189
Street Lights		2,230	2,230
Streets			
Employee Tax Withheld	253	260	260
Rental Expense		11	11
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,185	19,124	21,490
Unencumbered Cash Balance Dec 31	14,933	8,815	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,694	19,124	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,490
		Tax Required	7,205
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	7,205

DANVILLE CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	861	1,161	1
Receipts:			
Ad Valorem Tax	265	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	35	29	
Recreational Vehicle Tax	0	1	
16/20M Vehicle Tax	0	0	
Slider		0	
Interest on Idle Funds		1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	300	31	0
Resources Available:	1,161	1,192	1
Expenditures:			
Transfer to General Fund (Fund Eliminated)		1,191	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,191	0
Unencumbered Cash Balance Dec 31	1,161	1	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	300	1,194	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

DANVILLE CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,869	3,292	2,045
Receipts:			
State of Kansas Gas Tax	1,423	1,480	1,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,423	1,480	1,480
Resources Available:	3,292	4,772	3,525
Expenditures:			
Street Repair and Maint	0	2,727	3,525
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,727	3,525
Unencumbered Cash Balance Dec 31	3,292	2,045	0
2010/2011 Budget Authority Amount:	2,052	2,727	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
DANVILLE CITY
will meet on August 8, 2011 at 8:00 P.M. at Danville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Danville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,185	28.069	19,124	34,820	21,490	7,205	35.084
Debt Service							
Noxious Weed		1.084	1,191				
Special Highway			2,727		3,525		
Totals	10,185	29.153	23,042	34,820	25,015	7,205	35.084
Less: Transfers	0		0		0		
Net Expenditure	10,185		23,042		25,015		
Total Tax Levied	7,206		7,206		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	247,181		206,949		205,378		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title: City Clerk

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Totals	10,185	29.153	23,042	34.820	25,015	7,205	35.084
Less: Transfers	0		0		0		
Net Expenditure	10,185		23,042		25,015		
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Margie Oliver
City Official Title: City Clerk