

2012

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

City of Coolidge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	18,800	14,572
Special Highway		8	18,000	
Water and Trash Utility		8	30,000	
Totals		xxxxxx	66,800	14,572
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		9		
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Date Attested: _____, 2011

County Clerk

Governing Body

City of Coolidge

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>13,129</u>
2. Debt Service Levy in 2011 Budget	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,129</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	33,349
5b. Personal Property 2010	- _____	39,978
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2011	_____	659,168
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	659,168
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>13,129</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>13,129</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	13,129	1,500	75	35	0
Debt Service					
TOTAL	13,129	1,500	75	35	0

County Treas Motor Vehicle Estimate	<u>1,500</u>			
County Treasurers Recreational Vehicle Estimate		<u>75</u>		
County Treasurers 16/20M Vehicle Estimate			<u>35</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11425</u>			
Recreational Vehicle Factor		<u>0.00571</u>		
16/20 Vehicle Factor			<u>0.00267</u>	
Slider Factor				<u>0.00000</u>

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,729	928	662
Receipts:			
Ad Valorem Tax	12,811	13,129	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,100	1,500	1,500
Recreational Vehicle Tax	64	20	75
16/20M Vehicle Tax	24	35	35
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Franchise Fees	1,647	1,650	1,650
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	1,306	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,952	17,334	4,260
Resources Available:	24,681	18,262	4,922
Expenditures:			
General City Expenses	6,342	8,000	8,000
Street Lighting	2,945	3,600	3,600
Water and Sewer Expense	14,466	6,000	7,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,753	17,600	18,800
Unencumbered Cash Balance Dec 31	928	662	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	27,400	22,600	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,800
		Tax Required	13,878
		Delinquent Comp Rate: 0.050	694
		Amount of 2011 Ad Valorem Tax	14,572

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,966	14,247	16,547
Receipts:			
State of Kansas Gas Tax	2,310	2,300	2,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,310	2,300	2,300
Resources Available:	16,276	16,547	18,847
Expenditures:			
Street Repair and Maintenance	2,029		18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,029	0	18,000
Unencumbered Cash Balance Dec 31	14,247	16,547	847
2010/2011 Budget Authority Amount:	15,500	18,500	

Adopted Budget Water and Trash Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	26,647	28,000	30,000
Other Water Sales	2,272		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,919	28,000	30,000
Resources Available:	28,919	28,000	30,000
Expenditures:			
Water Department	33,385	23,800	27,000
Trash Hauling - City of Syracuse	10,000	10,200	10,200
Reimbursed by General Fund	-14,466	-6,000	-7,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,919	28,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	38,480	34,000	

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on August 22, 2011 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	23,753	19.884	17,600	20.050	18,800	14,572	22.107
Special Highway	2,029				18,000		
Water and Trash Utility	28,919		28,000		30,000		
Totals	54,701	19.884	45,600	20.050	66,800	14,572	22.107
Less: Transfers	0		0		0		
Net Expenditure	54,701		45,600		66,800		
Total Tax Levied	13,124		13,129		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	661,813		655,832		659,168		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	12,066	0	0
Total	12,066	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER 2011-01

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Coolidge

WHEREAS, the City of Coolidge must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Coolidge:

Section One. In accordance with state law, the City of Coolidge has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2011.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)