

CERTIFICATE
To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
City of Clayton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	31,176	1,601	14.435
Debt Service	10-113				
Special Highway		8	9,000		
Water Utility		8	16,480		
Refuse Collection		9	4,500		
Bond Reserve		9	4,182		
Debt Service		10	4,004		
		10			
Totals		xxxxxx	69,342	1,601	

Is an Ordinance required to be passed, published, and attached to the budget? No

Budget Summary	
Neighborhood Revitalization	
Assessed Valuation:	County Clerk's Use Only
Norton County	
Decatur County	
0	
0	
Total Assessed Valuation	110,911 ^e
	Nov 1, 2011 Total Assessed Valuation

Assisted by: _____
Not Assisted _____

Address: _____

Date Attested: Oct 2011

Robert D. Wyatt
County Clerk

Russell Bird
Chris Wahr
Michael Reed

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Clayton

will meet on the 08/12/2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	15,320	14.877	15,500	14.553	31,176	1,601	14.446
Special Highway	845		900		9,000		
Water Utility	11,610		11,988		16,480		
Refuse Collection	3,990		4,200		4,500		
Bond Reserve					4,182		
Debt Service	4,130		4,067		4,004		
Totals	35,895	14.877	36,655	14.553	69,342	1,601	14.446
Less: Transfers	4,104		4,040		3,972		
Net Expenditure	31,791		32,615		65,370		
Total Tax Levied	1,601		1,601				
Assessed Valuation	107,616		110,012		110,826		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	57,300		56,100		54,900		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	57,300		56,100		54,900		

*Tax rates are expressed in mills

Barbara Brooker
City Official Title: City Clerk

Clayton

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,601</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,601</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>5,429</u>
5b. Personal Property 2010	- <u>5,940</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>110,826</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>110,826</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,601</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,601</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Clayton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,601	689	11	33	0
Debt Service					
TOTAL	1,601	689	11	33	0

County Treas Motor Vehicle Estimate 689

County Treasurers Recreational Vehicle Estimate 11

County Treasurers 16/20M Vehicle Estimate 33

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.43036

Recreational Vehicle Factor 0.00687

16/20 Vehicle Factor 0.02061

Slider Factor 0.00000

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2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water Utility	Debt Service	4,104	4,040	3,972	12-825d
Totals		4,104	4,040	3,972	
Adjustments*					
Adjusted Totals		4,104	4,040	3,972	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest 8/2	Principal 2/2	Interest 8/2	Principal 2/2	Interest 8/2	Principal 2/2
Total G.O. Bonds					0			0	0		0
Revenue Bonds:											
Water System Improvement	8/2/1993	8/2/2033	5.25	67,800	54,900	2/2 8/2	2/2 8/2	1,442 1,426	600 600	1,410 1,394	600 600
Total Revenue Bonds					54,900			2,868	1,200	2,804	1,200
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					54,900			2,868	1,200	2,804	1,200

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clayton

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,229	3,693	5,812
Receipts:			
Ad Valorem Tax	1,672	1,601	xxxxxxxxxxxxxxxxxx
Delinquent Tax	51	30	30
Motor Vehicle Tax	575	840	689
Recreational Vehicle Tax	12	4	11
16/20M Vehicle Tax	30	44	33
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,263	3,500	3,500
Franchise Tax			
Licenses			
Building Permits			
Transfer from Savings	5,000	10,000	20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	101	800	200
Miscellaneous	80	800	600
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,784	17,619	25,063
Resources Available:	19,013	21,312	30,875
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	15,320	15,500	31,176
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,320	15,500	31,176
Unencumbered Cash Balance Dec 31	3,693	5,812	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,169	52,519	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,300
		Total Expenditure/Non-Appr Balance	32,476
		Tax Required	1,601
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,601

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,047	5,813	6,913
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,611	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,611	2,000	3,000
Resources Available:	6,658	7,813	9,913
Expenditures:			
Street Repair and Maint	845	900	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	845	900	9,000
Unencumbered Cash Balance Dec 31	5,813	6,913	913
2010/2011 Budget Authority Amount	8,000	9,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,073	940	4,202
Receipts:			
Charges to Customers	10,452	15,000	20,000
Hook - up Fees	25	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,477	15,250	20,250
Resources Available:	12,550	16,190	24,452
Expenditures:			
Salaries & Wages	1,108	1,108	1,108
Electricity	1,965	2,000	3,000
Repairs	3,360	3,000	6,000
Testing & Protection Fees	575	950	1,100
Supplies	329	700	1,000
Postage	130	150	200
Sales Tax	39	40	100
Transfer to Debt Service	4,104	4,040	3,972
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,610	11,988	16,480
Unencumbered Cash Balance Dec 31	940	4,202	7,972
2010/2011 Budget Authority Amount	15,604	15,640	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Collection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges to Customers	3,990	4,200	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,990	4,200	4,500
Resources Available:	4,760	4,970	5,270
Expenditures:			
Salaries & Wages			
Landfill Fees	3,990	4,200	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,990	4,200	4,500
Unencumbered Cash Balance Dec 31	770	770	770
2010/2011 Budget Authority Amount:	4,500	4,500	

Adopted Budget Bond Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Principle & Interest Payments			4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2010/2011 Budget Authority Amount:	4,182	4,182	

0

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,089	2,063	2,036
Receipts:			
Transfers from Water Utility	4,104	4,040	3,972
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,104	4,040	3,972
Resources Available:	6,193	6,103	6,008
Expenditures:			
Principle Payments	1,200	1,200	1,200
Interest Payments	2,930	2,867	2,804
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,130	4,067	4,004
Unencumbered Cash Balance Dec 31	2,063	2,036	2,004
2010/2011 Budget Authority Amount	4,130	4,067	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

Proof of Publication

State of Kansas
 NORTON COUNTY
 MAURICE J SHECTON of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

HAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

HAT said paper was entered as second class mail matter at the post office of its publication:

HAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

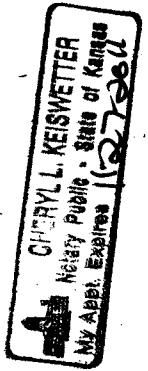
- 1st publication was made on the 29 day of JULY, 2011
- 2nd publication was made on the ___ day of ___, 2011
- 3rd publication was made on the ___ day of ___, 2011
- 4th publication was made on the ___ day of ___, 2011
- 5th publication was made on the ___ day of ___, 2011

Publication fee \$ 99.25
 Affidavit, Notary's fees \$
 Additional copies \$

TOTAL publication fees \$ 99.25
 (Sign) Maurice J Sheckton

Witness my hand this 29th day of August, 2011

SUBSCRIBED and sworn to before me this 29th day of August, 2011, State of Kansas, County of Norton.
Cheryl L. Keiswetter



Notice of Hearing - Budget for City of Clayton

Published in The Norton Telegram on Friday, July 29, 2011 1(T)
 NOTICE OF BUDGET HEARING

The governing body of the City of Clayton will meet on the 08/12/2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
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FUND	Prior Year Actual For 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	Amount of 2011 Ad Valorem Tax
General	15,370	14.877	15,500	14.553	31,176	1,601
Special Highway	845		900		9,000	
Water Utility	11,610		11,983		16,480	
Refuse Collection	3,990		4,200		4,500	
Bond Reserve					4,182	
Debt Service	4,130		4,067		4,004	
Totals	35,895	14.877	36,655	14.353	69,342	1,601
Less: Transfers	4,104		4,048		3,972	
Net Expenditure	31,791		32,615		65,370	
Assessed Valuation	1,601		1,601		110,826	
Outstanding Indebtedness, January 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	57,300		56,100		54,900	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	57,300		56,100		54,900	

* Tax rates are expressed in mills

Barbara Brooks
 City Official Title: City Clerk