

City of Claflin

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>122,392</u> ✓
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>122,392</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>11,004</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>241,296</u> ✓	
5b. Personal Property 2010	- <u>208,302</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>32,994</u> ✓	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓	
7. Valuation of Property that has Changed in Use during 2011	<u>8,542</u> ✓	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>52,540</u> ✓	
9. Total Estimated Valuation July 1, 2011	<u>2,485,890</u> ✓	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,433,350</u> ✓	
11. Factor for Increase (8 divided by 10)	<u>0.02159</u> ✓	
12. Amount of Increase (11 times 3)		+ \$ <u>2,643</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>125,035</u> ✓
14. Debt Service in this 2012 Budget		<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>125,035</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Claflin

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0 ✓			0	0	0	0

City of Claflin

2012

- 115 VAR

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	97,534	73,018	50,923
Receipts:			
Ad Valorem Tax	74,579 70,173	73,161	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	434 1,295	1,997 -1,500	1,000
Motor Vehicle Tax	26,869	25,178	24,283
Recreational Vehicle Tax	348	362	314
16/20M Vehicle Tax	519	253 750	469
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
55 Plus Car	311	200	200
Telephone Franchise	1,272	1,259	1,200
Cable TV Franchise	100	100	100
Gas Franchise	12,724	14,000	13,500
Electric Franchise	18,366	17,000	17,000
Community Center	1,355	750	750
Local County Sales Tax	79,728	80,000	80,000
City Sales Tax	26,085	26,000	26,000
Dog Licenses & Rabi Shots	1,857	1,900	1,800
Cereal Malt Beverage Licenses	250	75	75
Permits	5	5	5
Misc. Service Charges	16,838	1,000	4,000
Court Costs	300	600	500
Court Fines and Forfeits	1,425	3,100	1,000
Interest Earnings	1,780	1,000	1,000
Insurance Refunds	2,194	1,025	0
Sale of Property & Equipment			
Reimbursed Expense			
Pool Admissions	3,673	3,200	3,000
Contributions & donations			
Grant Money			
Diversion Fees	85	75	0
Neighborhood Revitalization	W/Adm 2,812	2,500	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270,363	254,740	178,196
Resources Available:	367,896	327,758	229,119

City of Claflin

2012

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Salaries	67,202	67,365	69,368
Contractual	55,532	64,620	73,494
Commodities	35,635	27,650	30,800
Capital Outlay			
Debt Service - Backhoe	13,105		
Debt Service - Community Room			12,000
Community Room			5,000
Total	171,476	159,635	190,662
Swimming Pool			
	26,637	29,400	29,600
Total	26,637	29,400	29,600
Police Department			
Salaries	50,022	60,980	71,516
Contractual	5,701	5,050	7,500
Commodities	4,261	9,770	10,500
Capital Outlay	23,882		
Total	83,865	75,800	89,516
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	281,978	264,835	309,778

City of Claflin

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 - Total	0	0	0
Page 1 - Total	281,978	264,835	309,778
Grand Total	281,978	264,835	309,778

(Note: Should agree with general sub-totals.)

City of Claflin

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,757	8,787	16,839
Receipts:			
Ad Valorem Tax	35,601	49,231	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	599	1,200	450
Motor Vehicle Tax	13,267	12,774	16,340
Recreational Vehicle Tax	172	200	211
16/20M Vehicle Tax	257	325	315
Slider			0
Employee Contribution Dental Vision		2,100	2,425
Neighborhood Revitalization	1,427	1,682	1,427
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,323	67,512	21,168
Resources Available:	57,079	76,299	38,007
Expenditures:			
BC/BS Insurance	25,427	35,000	39,000
Employee paid dental vision		2,100	2,425
FICA	13,579	13,000	14,000
Neighborhood Revitalization			1,208
KPERS	9,287	9,360	9,500
Neighborhood Revitalization Rebate			0
Miscellaneous			434
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,292	59,460	66,567
Unencumbered Cash Balance Dec 31	8,787	16,839	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	58,849	68,450	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,567
		Tax Required	28,560
		Delinquent Comp Rate: 0.000	0
		Amount of -1 Ad Valorem Tax	28,560

*should be zero
Included w/ Ad. Valorem*

City of Clafin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,269	4,039	8,171
Receipts:			
State of Kansas Gas Tax	17,278	17,210	17,820
County Transfers Gas		0	0
Transfer from General Fund		5,000	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,278	22,210	25,320
Resources Available:	20,547	26,249	33,491
Expenditures:			
Personel			
Contractual	14,960	16,078	31,491
Commodities	1,547	2,000	2,000
Capital Outlay			
Debt Service			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,507	18,078	33,491
Unencumbered Cash Balance Dec 31	4,039	8,171	0
2010/2011 Budget Authority Amount:	21,610	18,078	

Adopted Budget

Adopted Budget Sewer Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,727	29,763	25,019
Receipts:			
Charges to Customers	53,756	56,000	56,000
Interest on Idle Funds	1,345	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,100	57,500	57,500
Resources Available:	83,827	87,263	82,519
Expenditures:			
Personel	17,771	18,157	19,361
Contractual	11,542	16,550	16,775
Commodities	3,864	6,650	6,900
Capital Outlay			
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,064	62,244	63,924
Unencumbered Cash Balance Dec 31	29,763	25,019	18,595
2010/2011 Budget Authority Amount:	67,469	67,383	

City of Claflin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	141,396	164,123	131,557
Receipts:			
Water Receipts	97,187	86,950	87,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,187	86,950	87,300
Resources Available:	238,583	251,073	218,857
Expenditures:			
Personnel	39,466	48,036	51,079
Contractual	17,941	28,780	29,750
Commodities	12,053	12,700	14,400
Capital Outlay			18,000
Transfer to Water Reserve	5,000	5,000	5,000
Pool Project - Transfer to Water Reserve	0	25,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,460	119,516	118,229
Unencumbered Cash Balance Dec 31	164,123	131,557	100,629
2010/2011 Budget Authority Amount:	97,812	94,438	

See Tab C

Adopted Budget

Refuse Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,178	6,786	5,706
Receipts:			
Charges to customers	51,873	52,620	53,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,873	52,620	53,000
Resources Available:	58,051	59,406	58,706
Expenditures:			
Personnel	2,814	2,700	2,780
Contractual			
Trash Contract	48,451	51,000	52,000
Returned Checks			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,265	53,700	54,780
Unencumbered Cash Balance Dec 31	6,786	5,706	3,926
2010/2011 Budget Authority Amount:	51,540	51,725	

See Tab C

State of Kansas
Rice County SS.

Also published
in Dispatch

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 29th day of July, 20 11, with subsequent publications being made on the following dates:

- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20

Signed: David Settle

Subscribed and sworn to before me this 29th day of July, 20 11.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 210.96

Total Publication Fee: \$ 210.96

ANITA SETTLE
Notary Public - State of Kansas
My Appt. Expires 6/23/15

(Published in The Hoisington Dispatch July 29, 2011.)
NOTICE OF BUDGET HEARING

The governing body of
City of Claflin
will meet on August 8, 2011 at 7:30 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estir Tax R
General	294,878	32.223	276,835	30.108	334,408	105,289	
Debt Service							
Employee Benefits	48,292	16.348	59,460	20.260	66,567	28,560	
Special Highway	16,507		18,078		33,491		
Sewer Fund	54,064		62,244		63,924		
Water Fund	74,460		119,516		118,229		
Refuse Fund	51,265		53,700		54,780		
Non-Budgeted Funds-A	42,665						
Totals	582,132	48.571	589,833	50.368	671,398	133,849	53.844
Less: Transfers	17,000		47,000		33,000		
Net Expenditure	565,132		542,833		638,398		
Total Tax Levied	122,265		122,392		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,517,247		2,429,967		2,485,890		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	273,542		253,872		231,776		
Total	273,542		253,872		231,776		

* Tax rates are expressed in mills

City Official Title: City Clerk

received

City of Claflin

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	105,659	42.503	1,630
Debt Service			
Employee Benefits	28,126	11.314	434
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	133,785	53.818	2,064

2011 July 1 Valuation: 2,485,890

Valuation Factor: 2,485.890

Neighborhood Revitalization Subj to Rebate: 38,353 ✓

Neighborhood Revitalization factor: 38.353

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 2nd day of September, 2011, with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

Subscribed and sworn to before me this 2nd day of September, 2011.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 60.00

Total Publication Fee: \$ 60.00

(Published in the Hoisington Dispatch September 2, 2011)

ORDINANCE NUMBER 11-0808

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF CLAFLIN, KANSAS.

WHEREAS, the City of Claflin, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Claflin:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

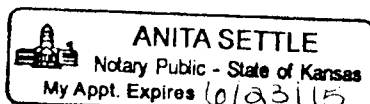
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of August, 2011.

/s/Michael Urban
Mayor

ATTEST:
/s/Patricia Schmidt
City Clerk

(SEAL)



ORDINANCE NUMBER 11-0808

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Claflin

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Claflin:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

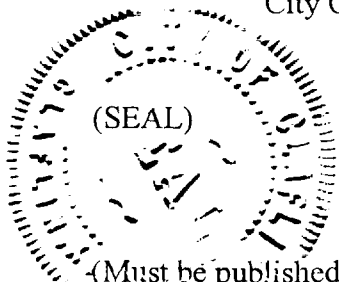
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of August, 2011.

/s/ Michael L. Weber
Mayor

ATTEST: /s/ Patricia Schmidt
City Clerk



CITY OF CLAFLIN

**111 East Hamilton
PO Box 383
Claflin, KS 67525-0383
(620) 587-3707**

August 24, 2011

Donna Zimmerman
Barton County Clerk
1400 Main Room 202
Great Bend, KS 67530

Donna Zimmerman,

Enclosed please find copies of the amended budget for 2011 and it's proof of publication. Also find copies of the 2012 Budget and ord #11-0808. I have not received copies of the proof of publications for the 2012 budget or the ordinance. I will send them to you as soon as I receive them. If you need anymore information or there is something more I should do please call me at 620-587-3707.

Sincerely,



Patricia Schmidt
City Clerk