

2012

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

**City of Hushong**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	17,239	2,978	
Debt Service	10-113				
Special Highway		8	3,733		
		8			
Non-Budgeted Funds		9			
<b>Totals</b>		X XXXXX	20,972	2,978	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Mark Handshy  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

*Paul Johnson*  
*Mark Handshy*  
*Monica Johnson*  
*J. Smith*  
*Timothy Rogers*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Date Attested: Aug 17 2011

*Dianne R. Smith*  
County Clerk  
*Sammy Lepet*

City of Bushong

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	\$ <u>2,899</u>
2. Debt Service Levy in 2011 Budget	\$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,899</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	- <u>202</u>
5b. Personal Property 2010	- <u>326</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> (Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>1,407</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,407</u>
9. Total Estimated Valuation July 1, 2011	<u>53,038</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>51,631</u>
11. Factor for Increase (8 divided by 10)	<u>0.02725</u>
12. Amount of Increase (11 times 3)	+ \$ <u>79</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>2,978</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>2,978</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,899	733	11	0	0
Debt Service					
<b>TOTAL</b>	<b>2,899</b>	<b>733</b>	<b>11</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>733</u>			
County Treasurers Recreational Vehicle Estimate		<u>11</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25285</u>			
Recreational Vehicle Factor		<u>0.00379</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Bushong

2012

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

City of Bushong

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
NONE											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Totals</b>					<b>0</b>	<b>4</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

City of Dushong

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	749	4,429	8,762
Receipts:			
Ad Valorem Tax	3,700	2,899	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		542	773
Recreational Vehicle Tax		0	11
16/20M Vehicle Tax		0	0
Gross Earning (Intangible) Tax			0
JAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor Compensating Use Tax	324	325	325
Local Sales Tax	3,101	3,100	3,100
Franchise Tax	1,266	1,200	1,200
Licenses			
Building Permits			
State of Kansas			
Test for Oil	250		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	142	130	130
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,783</b>	<b>8,196</b>	<b>5,499</b>
<b>Resources Available:</b>	<b>9,532</b>	<b>13,625</b>	<b>14,261</b>
Expenditures:			
Salaries & Wages	115	115	115
Employee Benefits			
Utilities	2,275	2,550	2,550
Office Supplies	108	50	50
Insurance	1,246	1,300	1,300
Repairs		500	1,409
City Building			9,467
City Park			
Budget & Publication		125	125
Public event		200	200
Taxes	25	23	23
Dues	17		
Neighborhood Revitalization Rebate			
Miscellaneous	317		
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>4,103</b>	<b>4,863</b>	<b>17,239</b>
Unencumbered Cash Balance Dec 31	5,429	8,762	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,303	7,857	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			17,239
			Tax Required
			2,978
			Delinquent Comp Rate:
			0.000
			Amount of 2011 Ad Valorem Tax
			2,978

City of Rushong

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,018	4,273	2,223
Receipts:			
State of Kansas Gas Tax	1,315	1,310	1,370
County Transfers Gas	190	140	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,505</b>	<b>1,450</b>	<b>1,510</b>
<b>Resources Available:</b>	<b>4,523</b>	<b>5,723</b>	<b>3,733</b>
Expenditures:			
Street Repair and Maint	250	3,500	3,733
Materials			
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>250</b>	<b>3,500</b>	<b>3,733</b>
Unencumbered Cash Balance Dec 31	4,273	2,223	0
2010/2011 Budget Authority Amount:	1,786	4,222	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs			
Water Purchases			
Testing & Protection Fees			
Chemicals			
Meters			
Postage			
Refunds			
CCR Reports			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

City of Bushong

Non-Budgeted Funds

(1) Fund Name: \_\_\_\_\_ (2) Fund Name: \_\_\_\_\_ (3) Fund Name: \_\_\_\_\_ (4) Fund Name: \_\_\_\_\_ (5) Fund Name: \_\_\_\_\_

Cap Projects/City Bldg. **0**

Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Jan 1	Cash Balance Dec 31
0	0								
<b>Total</b>		<b>Total</b>		<b>Total</b>		<b>Total</b>		<b>Total</b>	
0	0								

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Donation:

Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
0	0	0	0	0	0	0	0	0	0
<b>Total Receipts</b>		<b>Total Receipts</b>		<b>Total Receipts</b>		<b>Total Receipts</b>		<b>Total Receipts</b>	
0	0	0	0	0	0	0	0	0	0

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>Total Expenditures</b>		<b>Total Expenditures</b>		<b>Total Expenditures</b>		<b>Total Expenditures</b>	
0	0	0	0	0	0	0	0	0	0

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Bushong**  
will meet on August 17, 2011 at 7:00 pm at City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,103	42.347	4,863	49.315	17,239	2,978	56.148
Debt Service							
Special Highway	250		3,500		3,733		
Non-Budgeted Funds							
Totals	4,353	42.347	8,363	49.315	20,972	2,978	56.148
Less: Transfers	0		0		0		
Net Expenditure	4,353		8,363		20,972		
Total Tax Levied	2,883		2,899		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	64,423		58,785		53,038		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Dianne Smith**  
City Official Title: City Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Bushong**  
will meet on **August 17, 2011** at 7:00 pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,103	42.347	4,863	49.315	17,239	2,978	56.148
Special Highway	250		3,500		3,733		
Non-Budgeted Funds							
Totals	4,353	42.347	8,363	49.315	20,972	2,978	56.148
Less: Transfers	0		0		0		
Net Expenditure	4,353		8,363		20,972		
Total Tax Levied	2,883		2,899		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	64,423		58,785		53,038		

\*Tax rates are expressed in mills

**Dianne Smith**  
City Official Title: City Clerk

# AFFIDAVIT OF PUBLICATION

NSAS, LYON COUNTY, ss:

being first duly sworn, deposes and says: That she of The Emporia Gazette, a daily newspaper printed ansas, and published in and of general circulation in ansas, with a general paid circulation on a daily basis Kansas, and that said newspaper is not a trade, rnal publication.

is a daily published at least 50 times a year; has been timously and uninterruptedly in said county and state ore than five years prior to the first publication of said een admitted at the post office of Emporia in said ical matter.

1 notice is a true copy thereof and was published in the e issue of said newspaper for ONE DAY ONLY, the thereof being made as aforesaid on the 30th day of no subsequent publications being made.

*W. Mitchell*

sworn to by me this 2nd day of August, 2011.

*Ray Beals*  
Notary Public

J. BEALS  
Notary Public - State of Kansas  
Exp. 1-30-2015

51.70 Date Paid:

approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

District Judge

## EXHIBIT A

OFFICE OF BUDGET SERVICES State of Kansas  
The governing body of  
City of Emporia  
with an amount of \$1,000 of 1-30-2011 for the purpose of paying and covering obligations of projects relating to the proposed use of all funds and the amount of all values in  
Detailed budget information is available to members of City Council and staff by request at the location  
BUDGET INFORMATION  
Approved Budget 2011 Expenditures and amount of Current Year Budget for 2011. For changes by members of the 2011 budget  
Approved for use if it is used to change depending on the final approved budget.

FUND	Fiscal Year Actual for 2011		Fiscal Year Budget for 2011		Fiscal Year Budget for 2011	
	Expenditures	Actual "On Budget"	Expenditures	Actual "On Budget"	Percent of Budget	Change From Budget
General	4,800	47,547	1,800	47,515	11,500	26,140
Public Safety	200		1,000		1,000	0
Other Discretionary						
Total	5,000	47,547	2,800	47,515	12,500	26,140
City Transfer	0		0		0	0
City Discretionary	2,000		2,000		2,000	0
Total Year Actual	7,000		4,800		14,500	26,140
Amount Available	15,000		2,000		17,000	11,000

The data is prepared to call:  
Budget Book  
Exp. 1-30-2015 City Clerk