

2012

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of

City of Burlington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
	Page No.				
Computation to Determine Limit for 2012	2				
Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	1,595,635	479,781	30,307 30.152
Bond & Interest	10-113	8	168,935	103,814	6,558 6.524
Cemetery	Ch.Ord.#5	8	12,877	11,125	.703 .700
Industrial Development	12-1617h	9	60,541		
Special Liability	75-6110	9	40,500	2,709	.171 .171
Special Highway		10	415,190		
Special Improvements		10	17,266		
Special Parks		11	30,962		
Community Improvement		11	2,979		
City/County Street		12	284,865		
City/County Parks		12	363,439		
City/County Infrastructure		13	1,025,480		
Equipment Reserve		13	70,000		
Electric Utility		14	4,683,777		
Sewer Utility		15	886,054		
Water Utility		16	1,290,249		
Non-Budgeted Funds-A		17			
Totals	XXXXX		10,948,749	597,429	37,739 37.547
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary	18				
Neighborhood Revitalization Rebate			15,830,414		
			15,912,240		
					Nov 1, 2011 Total Assessed Valuation

Jerome Curtis
Teri Smeal

Governing Body

Monty R. Rupp
Robert A. Lunde
W. C. ...

Governing Body

Attest: *November 1, 2011*
Angie Richman

County Clerk

2012

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of Burlington

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority	Amount of	County
			for Expenditures	2011 Ad	Clerk's
				Valorem Tax	Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,595,635	479,781	
Bond & Interest	10-113	8	168,935	103,814	
Cemetery	Ch.Ord.#5	8	12,877	11,125	
Industrial Development	12-1617h	9	60,541		
Special Liability	75-6110	9	40,500	2,709	
Special Highway		10	415,190		
Special Improvements		10	17,266		
Special Parks		11	30,962		
Community Improvement		11	2,979		
City/County Street		12	284,865		
City/County Parks		12	363,439		
City/County Infrastructure		13	1,025,480		
Equipment Reserve		13	70,000		
Electric Utility		14	4,683,777		
Sewer Utility		15	886,054		
Water Utility		16	1,290,249		
Non-Budgeted Funds-A		17			
Totals		xxxxx	10,948,749	597,429	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		18			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
 Governing Body

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
 Governing Body

Attest: _____ 2011

 County Clerk

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	474,909	56,147	2,672	794	0
Bond & Interest	91,107	10,771	513	152	0
Cemetary	10,609	1,254	60	18	0
Industrial Development					
Special Liability	1,260	149	7	2	0
TOTAL	577,885	68,321	3,252	966	0

County Treas Motor Vehicle Estimate 68,321
 County Treasurers Recreational Vehicle Estimate 3,252
 County Treasurers 16/20M Vehicle Estimate 966
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11823
 Recreational Vehicle Factor 0.00563
 16/20M Vehicle Factor 0.00167
 Slider Factor 0.00000

City of Burlington

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	233,350	207,946	218,049
Receipts:			
Ad Valorem Tax	442,058	474,909	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,751	10,800	11,000
Motor Vehicle Tax	59,625	67,677	56,147
Recreational Vehicle Tax	3,038	3,246	2,672
16/20M Vehicle Tax	1,042	753	794
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
City Sales Tax	423,307	440,000	440,000
Local Alcoholic Liquor	2,697	2,466	2,347
Licenses	4,910	6,500	6,300
Permits	2,471	3,505	3,255
Service Charge - Efficiency Kansas Program	0	72	120
Service Charge - Parks	8,036	10,000	10,000
Service Charge - Refuse	9,852	10,000	10,000
Zoning Applications	899	800	800
Franchise Fees - Cable TV	8,637	8,600	8,600
Franchise Fees - Telephone	14,138	17,500	17,500
Municipal Court Fines	60,424	65,000	65,000
Court Costs Assessments	25,529	25,500	26,500
Donations	18	100	100
Investments Interest	20,683	30,000	30,000
Equipment Rental	3,061	3,600	3,600
Sale of Property	1,675	7,500	5,500
Copies/Fax	1,503	600	670
Insufficient Fund Check Fee	330	600	700
Animal Care	499	1,000	1,000
Animal Adoption	460	800	800
Animal Neuter/Spay/Vac.Fees	250	600	600
Vehicle Tow & Storage Fees	395	500	500
Refund Insurance	17,196	19,000	20,500
Weed Mowing	600	600	800
Insurance Claims	3,425	3,450	3,400
Reimbursement Legal Services	2,310	2,400	2,500
Reimbursement Misc.	4,063	4,100	4,300
IRB Refinance Fee	0	20,000	20,000
Vehicle Inspection Fees	5,353	6,000	6,000
Transfer from Electric Utility	94,561	95,000	95,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special	1,568	2,000	3,800
Grants	0	5,000	5,000
Miscellaneous	1,019	1,300	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,266,383	1,381,478	897,805
Resources Available:	1,499,733	1,589,424	1,115,854

City of Burlington

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,506	2,083	9,841
Receipts:			
Ad Valorem Tax	95,943	91,107	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,509	3,000	3,250
Motor Vehicle Tax	15,144	14,688	10,771
Recreational Vehicle Tax	758	704	513
16/20M Vehicle Tax	191	163	152
Slider	0	0	0
Special Assessments	26,724	41,877	40,594
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	141,269	151,539	55,280
Resources Available:	156,775	153,622	65,121
Expenditures:			
Principal, G.O. Bonds/Loans	107,433	109,268	126,175
Interest, G.O. Bonds/Loans	44,971	32,644	35,715
Commission	2,288	1,869	2,045
Cash Basis Reserve	0	0	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	154,692	143,781	168,935
Unencumbered Cash Balance Dec 31	2,083	9,841	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	175,290	172,081	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			168,935
Tax Required			103,814
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			103,814

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2010	2011	2012
Unencumbered Cash Balance Jan 1	147	0	0
Receipts:			
Ad Valorem Tax	10,410	10,609	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	268	285	420
Motor Vehicle Tax	1,548	1,594	1,254
Recreational Vehicle Tax	79	76	60
16/20M Vehicle Tax	29	18	18
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,334	12,582	1,752
Resources Available:	12,481	12,582	1,752
Expenditures:			
Appropriations	12,481	12,582	12,877
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	12,481	12,582	12,877
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,713	12,877	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,877
Tax Required			11,125
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			11,125

City of Burlington

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	179,423	429,127	123,000
Receipts:			
State of Kansas Gas Tax	71,910	71,580	72,190
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	211,653	100,293	220,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	283,563	171,873	292,190
Resources Available:	462,986	601,000	415,190
Expenditures:			
Contractual	33,859	478,000	415,190
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,859	478,000	415,190
Unencumbered Cash Balance Dec 31	429,127	123,000	0
2010/2011 Budget Authority Amount:	438,043	478,030	

Adopted Budget

Special Improvements	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,127	25,266	17,266
Receipts:			
Reimbursement	0	0	0
Assessments	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	26,127	25,266	17,266
Expenditures:			
Contractual	861	8,000	17,266
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	861	8,000	17,266
Unencumbered Cash Balance Dec 31	25,266	17,266	0
2010/2011 Budget Authority Amount:	26,127	26,127	

City of Burlington

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Street	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	116,159	89,398	75,000
Receipts:			
Coffey County Infrastructure Share	209,864	209,865	209,865
Special Assessments	0	0	0
Reimbursement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	209,864	209,865	209,865
Resources Available:	326,023	299,263	284,865
Expenditures:			
Contractual	233,490	220,263	274,865
Sidewalk Cost Share	1,135	4,000	10,000
Capital Equipment	2,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	236,625	224,263	284,865
Unencumbered Cash Balance Dec 31	89,398	75,000	0
2010/2011 Budget Authority Amount:	360,030	360,037	

Adopted Budget

City/County Parks	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	136,824	208,569	253,504
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,935	109,935	109,935
Resources Available:	246,759	318,504	363,439
Expenditures:			
Contractual	9,199	40,000	50,000
Commodities	8,560	5,000	8,000
Capital	20,431	20,000	305,439
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,190	65,000	363,439
Unencumbered Cash Balance Dec 31	208,569	253,504	0
2010/2011 Budget Authority Amount:	231,750	261,494	

NOTICE OF BUDGET HEARING

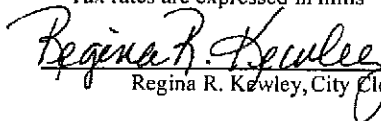
The governing body of
City of Burlington
will meet on August 3, 2011 at 8:00 P.M. at City Hall, 301 Neosho Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	1,291,787	30.405	1,371,375	31.016	1,595,635	479,781	30.308
Bond & Interest	154,692	6.599	143,781	5.950	168,935	103,814	6.558
Cemetary	12,481	0.716	12,582	0.692	12,877	11,125	0.703
Industrial Development	1,227		7,000		60,541		
Special Liability	6,623	0.075	7,027	0.082	40,500	2,709	0.171
Special Highway	33,859		478,000		415,190		
Special Improvements	861		8,000		17,266		
Special Parks					30,962		
Community Improvement	1,500		1,500		2,979		
City/County Street	236,625		224,263		284,865		
City/County Parks	38,190		65,000		363,439		
City/County Infrastructure	217,390		290,000		1,025,480		
Equipment Reserve					70,000		
Electric Utility	3,626,272		4,107,809		4,683,777		
Sewer Utility	626,602		721,248		886,054		
Water Utility	1,016,846		1,216,653		1,290,249		
Non-Budgeted Funds-A	305						
Totals	7,265,260	37.795	8,654,238	37.740	10,948,749	597,429	37.740
Less: Transfers	124,561		160,000		160,000		
Net Expenditure	7,140,699		8,494,238		10,788,749		
Total Tax Levied	560,735		577,885		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,836,093		15,311,525		15,830,417		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2009 1,270,326		2010 1,164,661		2011 1,057,228		
Revenue Bonds	1,610,000		1,235,000		840,000		
Other	4,408,379		4,354,805		4,102,583		
Lease Purchase Principal	0		0		0		
Total	7,288,705		6,754,466		5,999,811		

*Tax rates are expressed in mills


Regina R. Kewley, City Clerk

