

2012

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

City of Burdett

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	145,000	70,098	70.354
Debt Service	10-113	8			
Fire		8	23,000		
Special Highway		9	36,000		
EMS Operations		9	95,000		
Water & Sewer		10	72,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	371,000	70,098	70.354
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		12	996,363		
Neighborhood Revitalization		13			Nov 1, 2011 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550

[Handwritten signatures]

Date Attested: **AUG 16** 2011
[Signature]
County Clerk

Governing Body

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 15 day July 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

John M. Settle

SUBSCRIBED and sworn to before me this 27 day of July, 2011.

Cindy Demel

Notary Public

My commission expires 7-11-2015

Printer's fee \$ 52.00

Additional copies \$ _____

LEGAL

LEGAL

(First published in The Tiller & Toiler July 15, 2011) 11
ORDINANCE NUMBER 103

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Burdett

WHEREAS, the City of Burdett must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing body of the City of Burdett:

Section One. In accordance with state law, the City of Burdett has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

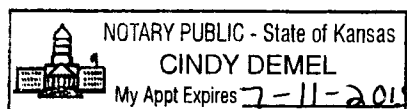
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of July, 2011.

/s/ Leon Jennings,
Mayor

Attest: /s/ Linda Schadel
City Clerk



Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

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SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lamed in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue the first publication thereof being made as aforesaid on the 22 day July, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
 _____ 20 _____ 20 _____
 _____ 20 _____ 20 _____

SUBSCRIBED and sworn to before me this 15 day of August, 2011

Cindy Demel
 Notary Public

My commission expires 7-11-2015
 Printer's fee \$56.00
 Additional copies 5

NOTARY PUBLIC - State of Kansas
 CINDY DEMEL
 My Appt Expires 7-11-2015

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 22, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of City of Bartlett will meet on August 9, 2011 at 7:30 PM in Bartlett City Hall for the purpose of hearing and reviewing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bartlett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assumed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	147,796	70.298	106,564	71.929	145,000	70.098	71.508
Debt Service			2,182		23,000		
Fire	971						
Special Highway	26,386		26,700		26,000		
EMS Operations	11,464		17,711		85,000		
Water & Sewer	35,415		42,782		72,000		
Non-Budgeted Funds	12,634						
Totals	237,636	70.298	195,949	71.929	371,000	70.098	71.500
Less: Transfers	0		0		0		
Net Expenditure	237,636		195,949		371,000		
Total Tax Levied	39,519		44,239		300,000,000,000		
Assessed Valuation	846,677		820,894		960,391		

Outstanding Indebtedness

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Lisa S. ...
 City Official Title: City Clerk

City of Burdett

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>66,239</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>66,239</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>13,433</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>64,674</u>
5b. Personal Property 2010	- <u>79,585</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>1,655</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>15,088</u>
9. Total Estimated Valuation July 1, 2011	<u>980,391</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>965,303</u>
11. Factor for Increase (8 divided by 10)	<u>0.01563</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,035</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>67,274</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>67,274</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	66,239	13,209	392	576	0
Debt Service					
Fire					
TOTAL	66,239	13,209	392	576	0

County Treas Motor Vehicle Estimate	<u>13,209</u>			
County Treasurers Recreational Vehicle Estimate		<u>392</u>		
County Treasurers 16/20M Vehicle Estimate			<u>576</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19941</u>			
Recreational Vehicle Factor		<u>0.00592</u>		
16/20 Vehicle Factor			<u>0.00870</u>	
Slider Factor				<u>0.00000</u>

City of Burdett

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Burdett

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Burdett

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	60,971	18,222	27,225
Receipts:			
Ad Valorem Tax	57,147	66,239	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,303	500	500
Motor Vehicle Tax	13,376	15,174	13,209
Recreational Vehicle Tax	403	265	392
16/20M Vehicle Tax	0	389	576
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	15,354	16,000	16,000
Franchise Tax	9,842	10,000	10,000
Fire Contracts	1,600	2,000	2,000
Pride	2,205	3,000	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,150	1,500	1,500
Miscellaneous	1,667	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	105,047	115,567	47,677
Resources Available:	166,018	133,789	74,902
Expenditures:			
Salaries & Wages	50,412	45,000	53,000
Employee Benefits	7,658	3,000	9,000
Office Expense	2,356	2,300	3,000
City Building	2,386	500	3,000
Insurance	1,701	2,000	3,000
Professional Fees	3,177	1,000	4,000
Utilities	2,631	3,635	4,000
Supplies & Repairs	43,098	6,859	10,000
Fire Dept	7,181	13,000	13,000
Street Lighting	3,871	4,500	4,500
Park	2,464	3,200	3,500
Noxious Weed	928	750	1,500
Special Highway	19,933	20,820	29,885
Capital Outlay			
Neighborhood Revitalization Rebate			3,615
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	147,796	106,564	145,000
Unencumbered Cash Balance Dec 31	18,222	27,225	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	180,000	161,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	70,098
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	70,098

City of Burdett

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire	2010	2011	2012
Unencumbered Cash Balance Jan 1	26,143	25,182	23,000
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10	0	0
Resources Available:	26,153	25,182	23,000
Expenditures:			
Equipment & Ambulance Service	971	2,182	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	971	2,182	23,000
Unencumbered Cash Balance Dec 31	25,182	23,000	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	24,000	24,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	5,908	5,880	6,110
County Transfers Gas		0	0
Reimbursements	19,933	20,820	29,885
Interest on Idle Funds			
Miscellaneous	545		5
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,386	26,700	36,000
Resources Available:	26,386	26,700	36,000
Expenditures:			
Salaries	13,295	13,610	15,000
Vehicle	815	890	1,500
Equipment	987	500	1,500
Utilites	242	500	1,500
Supplies & Repair	9		500
Street Material	9,869	10,000	14,000
Insurance	1,169	1,200	2,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,386	26,700	36,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	37,000	37,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
EMS Operations	2010	2011	2012
Unencumbered Cash Balance Jan 1	36,745	54,721	66,000
Receipts:			
Donations			
Fees	13,696	14,000	14,000
Contracts	14,994	15,000	15,000
Interest on Idle Funds			
Miscellaneous	690		
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,380	29,000	29,000
Resources Available:	66,125	83,721	95,000
Expenditures:			
Fire Run	2,909	3,000	5,000
Insurance	2,993	3,000	5,000
Training	600	1,500	5,000
Maintenance	372	1,500	5,000
Fuel	631	2,000	5,000
Utilities	1,545	3,000	5,000
Supplies	2,354	3,500	4,500
Equipment			60,000
Miscellaneous	0	221	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,404	17,721	95,000
Unencumbered Cash Balance Dec 31	54,721	66,000	0
2010/2011 Budget Authority Amount:	45,000	70,000	

City of Burdett

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water & Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,417	22,782	26,000
Receipts:			
Utility Receipts	45,522	46,000	46,000
Interest on Idle Funds			
Miscellaneous	298		
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,820	46,000	46,000
Resources Available:	61,237	68,782	72,000
Expenditures:			
Salaries	8,741	9,500	12,000
Vehicle	1,251	1,500	5,000
Maintenance	16,210	17,000	22,000
Machinery & Supplies	1,808	2,000	5,000
Sales Tax	646	1,000	2,000
Fuel, Power & Light	6,232	7,000	15,000
Insurance	881	1,250	4,500
Water Fees	835	1,250	3,000
Permits	1,798	2,000	3,000
Miscellaneous	53	282	500
Does miscellaneous exceed 10% of Total R			
Total Expenditures	38,455	42,782	72,000
Unencumbered Cash Balance Dec 31	22,782	26,000	0
2010/2011 Budget Authority Amount:	50,000	62,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Burdett

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Memorial Park		EMS Donations		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,130	Cash Balance Jan 1	18,237	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,367

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Donations	200							
		Memorials	1,835							
		Refunds	372							
		Miscellaneous	0							
Total Receipts	0	Total Receipts	2,407	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,407
Resources Available:	12,130	Resources Available:	20,644	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,774

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	0	Equipment	0							
Employee Benefits	0	Supplies	876							
Maintenance	11,748	Miscellaneous	0							
Miscellaneous	0									
Total Expenditures	11,748	Total Expenditures	876	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,624
Cash Balance Dec 31	382	Cash Balance Dec 31	19,768	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,150 **
										20,150 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Burdett

will meet on August 9, 2011 at 7:30 PM at Burdett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Burdett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	147,796	70.298	106,564	71.929	145,000	70,098	71.500
Debt Service							
Fire	971		2,182		23,000		
Special Highway	26,386		26,700		36,000		
EMS Operations	11,404		17,721		95,000		
Water & Sewer	38,455		42,782		72,000		
Non-Budgeted Funds	12,624						
Totals	237,636	70.298	195,949	71.929	371,000	70,098	71.500
Less: Transfers	0		0		0		
Net Expenditure	237,636		195,949		371,000		
Total Tax Levied	59,519		66,239		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	846,677		920,894		980,391		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	70,098	71.500	3,615
Debt Service			
Fire			
TOTAL	70,098	71.500	3,615

2011 July 1 Valuation: 980,391

Valuation Factor: 980.391

Neighborhood Revitalization Subj to Rebate: 50,558

Neighborhood Revitalization factor: 50.558

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.