

CERTIFICATE - City of Burden, Kansas 2012 Budget

To the Clerk of Cowley County, State of Kansas
We, the undersigned officers of
City of Burden

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	259,885	111,851	85.190
Bond and Interest Fund	10-113	7	12,886	0	
Special Highway Fund		8	23,609	0	
Water Fund		9	238,354	0	
Sewer Fund		10	39,735	0	
Trash Fund		11	67,549	0	
Equipment Reserve Fund	12-1,117	12	723	0	
Total			642,741	111,851	

Hearing Notice/Budget Summary
Publication
Charters/Election Questions
Final Assessed Valuation

13

Assisted by:

Steve Seawall
Custom Micro Works
14850 NW 94th Road
Topeka, KS 66618

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct. 11 2011 (If not assisted so state)
Kawasis Sejore
County Clerk

4,312,972

Judith Smith Colvin
Duane J. Winger
Ken...
Governing Body
Larry Deets
Joyce Thonser
Orl Anderson

List any resolution setting a fund levy limit:

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Assisted by:

State Use Only:
Received _____ Steve Seawall
Reviewed by _____ Custom Micro Works
Follow-up: Yes ___ No ___ 14850 NW 94th Road
Topeka, KS 66618

Attest: _____, 2011 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2011 budget	110,510
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	110,510
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	6,562
5. Increase in personal property for 2011	
5a. Personal property 2011	20,720
5b. Personal property 2010	<u>21,508</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>9,162</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>15,724</u>
9. Total estimated valuation July 1, 2011	1,311,043
10. Total valuation less valuation adjustment (9 - 8)	1,295,319
11. Factor for increase (8 divided by 10)	.01214
12. Amount of increase (11 times 3)	<u>1,341</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>111,851</u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>111,851</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	110,510	21,680	452	189	0
	110,510	21,680	452	189	0

Schedule of Transfers

<u>Year</u>	<u>Fund Transferred From:</u>	<u>Funds Transferred To:</u>	<u>Amount</u>	<u>Statutory Authority</u>
2010	Water Fund	Bond and Interest Fund	<u>12,269</u>	KSA 12-825d
			<u>12,269</u>	
2011	Water Fund	Bond and Interest Fund	<u>12,886</u>	KSA 12-825d
			<u>12,886</u>	
2012	Water Fund	Bond and Interest Fund	<u>12,886</u>	KSA 12-825d
			<u>12,886</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2011		Amount Due 2012	
			of Bonds Issued	Outstanding 1-1-2011		Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series A&B Water System									
06/02	06/20	4.5%	237,100	216,323	6/18 6/18	9,735	3,151	9,593	3,293
			<u>216,323</u>			<u>9,735</u>	<u>3,151</u>	<u>9,593</u>	<u>3,293</u>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012	
Unencumbered Cash Balance, Jan. 1	47,607	28,628	11,281	
Cancelled Prior Year Encumbrances	0			
Receipts				
Ad Valorem Tax	102,160	110,510	0	
Delinquent Tax	9,024	0	0	
Motor Vehicle Tax	21,909	21,780	21,680	
Rec Vehicle Tax	454	469	452	
16/20M Vehicle Tax	137	145	189	
Local Sales Tax	31,036	37,428	37,428	
Licenses and Permits	1,483	5,819	5,819	
Court Fines and Fees	21,044	15,000	15,000	
Utility Franchises	45,516	48,717	48,717	
Swimming Pool	2,892	3,521	3,521	
Donations	3,684	0	0	
Reimbursed Expenses	2,379	1,000	1,000	
Interest Income	681	800	800	
Fees Collected	421	217	217	
Utility Sales Tax	1,797	930	930	
Federal Grants	48,376	0	0	
State Grants	75,600	0	0	
Miscellaneous	257	1,000	1,000	
Total Receipts	368,850	247,336	136,753	
Resources Available	416,457	275,964	148,034	
Expenditures				
General Government	Personal Services	51,046	56,000	56,202
	Contractual Services	91,715	75,000	70,000
	Materials and Supplies	14,355	22,975	22,975
	Capital Outlay	1,042	0	0
	Refund/Reimb. Expenses	76,940	0	0
	Remittances	5,375	0	0
		240,473	153,975	149,177
Streets	Contractual Services	11,595	13,000	13,000
	Materials and Supplies	728	6,000	6,000
		12,323	19,000	19,000
Police	Personal Services	63,599	50,000	50,000
	Contractual Services	4,434	4,000	4,000
	Materials and Supplies	15,877	8,103	8,103
	Capital Outlay	950	0	0
	Refund/Reimb. Expenses	158	0	0
	Grant disbursement	22,844	0	0
		107,862	62,103	62,103
Parks	Contractual Services	495	3,000	3,000
	Materials and Supplies	626	1,000	1,000
		1,121	4,000	4,000
Swimming Pool	Personal Services	19,689	15,500	15,500
	Contractual Services	2,608	5,658	5,658
	Materials and Supplies	3,753	4,447	4,447
		26,050	25,605	25,605
Total Expenditures		387,829	264,683	259,885
Unencumbered Cash Balance, Dec. 31	28,628	11,281	xxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			259,885	
Tax Required			111,851	
Delinquency Computation			0	
Amount of 2011 Ad Valorem Tax			111,851	

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	615	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer From Water Fund	12,269	12,886	12,886
Total Receipts	12,269	12,886	12,886
Resources Available	12,884	12,886	12,886
Expenditures			
Debt Service			
Bond Principal	3,014	3,151	3,293
Bond Interest	9,870	9,735	9,593
Total Expenditures	12,884	12,886	12,886
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	832	3,943	6,959
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	14,166	14,100	14,420
County Motor Fuels Tax	2,411	2,240	2,230
Total Receipts	16,577	16,340	16,650
Resources Available	17,409	20,283	23,609
Expenditures			
Streets			
Contractual Services	1,090	5,000	15,285
Materials and Supplies	12,376	8,324	8,324
	13,466	13,324	23,609
Total Expenditures	13,466	13,324	23,609
Unencumbered Cash Balance, Dec. 31	3,943	6,959	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012	
Unencumbered Cash Balance, Jan. 1	19,399	40,473	32,224	
Cancelled Prior Year Encumbrances	0			
Receipts				
Rural Water Reimb.	92,832	80,000	80,000	
Sales of Service	129,485	121,635	121,635	
Hookup Fees	555	1,270	1,270	
Late Fees	4,738	3,225	3,225	
Total Receipts	227,610	206,130	206,130	
Resources Available	247,009	246,603	238,354	
Expenditures				
Water	Personal Services	34,938	60,634	60,634
	Contractual Services	15,606	18,000	18,000
	Materials and Supplies	5,035	12,000	12,000
	Capital Outlay	0	1,000	24,975
	Purchased Water	137,566	108,737	108,737
	Other	1,122	1,122	1,122
		194,267	201,493	225,468
Transfers	Transfer To Bond & Int.	12,269	12,886	12,886
		12,269	12,886	12,886
Total Expenditures		206,536	214,379	238,354
Unencumbered Cash Balance, Dec. 31	40,473	32,224	0	

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	14,814	1,123	1,735
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales of Service	32,285	33,000	38,000
Hookup Fees	75	0	0
Total Receipts	32,360	33,000	38,000
Resources Available	47,174	34,123	39,735
Expenditures			
Sewer			
Personal Services	32,615	18,948	18,948
Contractual Services	7,139	10,940	10,940
Materials and Supplies	6,112	2,000	2,000
Capital Outlay	0	0	7,347
Other	185	500	500
	46,051	32,388	39,735
Total Expenditures	46,051	32,388	39,735
Unencumbered Cash Balance, Dec. 31	1,123	1,735	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	20,713	25,821	22,549
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales of Service	42,211	41,309	45,000
Total Receipts	42,211	41,309	45,000
Resources Available	62,924	67,130	67,549
Expenditures			
Trash			
Personal Services	2,657	4,000	10,000
Contractual Services	34,431	35,000	35,000
Materials and Supplies	15	5,581	5,581
Capital Outlay	0	0	16,968
	37,103	44,581	67,549
Total Expenditures	37,103	44,581	67,549
Unencumbered Cash Balance, Dec. 31	25,821	22,549	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	5,723	5,723	723
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	5,723	5,723	723
Expenditures			
Equipment Reserve			
Capital Outlay	0	5,000	723
		5,000	723
Total Expenditures	0	5,000	723
Unencumbered Cash Balance, Dec. 31	5,723	723	0

NOTICE OF HEARING 2012 Budget

The governing body of City of Burden will meet on the 22nd day of August, 2011 at 7:00 p.m. at 401 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at the Burden City Building and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
General Fund	387,829	83.261	264,683	83.471	259,885	111,851	85.315
Bond and Interest Fund	12,884		12,886		12,886	0	.000
Special Highway Fund	13,466		13,324		23,609	0	.000
Water Fund	206,536		214,379		238,354	0	.000
Sewer Fund	46,051		32,388		39,735	0	.000
Trash Fund	37,103		44,581		67,549	0	.000
Equipment Reserve Fund	0		5,000		723	0	.000
Totals	703,869	83.261	587,241	83.471	642,741	111,851	85.315
Less: Transfers	12,269		12,886		12,886		
Net Expenditures	691,600		574,355		629,855		
Total Tax Levied	109,055		110,510				
Assessed Valuation		1,304,157		1,327,284		1,311,043	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	222,222	219,337	216,323
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	7,589	0	0
Other Debt	0	0	0
Total	229,811	219,337	216,323

Clerk

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Robin Rivers of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star

P.O. Box 417 • 226 E. Main • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on August 10, 2011, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

R R
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 10th day of August, 2011.

Veda Siebuhr
Notary Public



PUBLIC NOTICE
Published in the Prairie Star on Aug. 10, 2011

City of Burden
 2012 Budget

State of Kansas
 2012 Budget Form

NOTICE OF HEARING - 2012 Budget

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	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate
General Fund	487,829	83.261	266,683	83.471	259,885	111,851	85.315
Bond and Interest Fund	12,884		12,886		12,886	0	.000
Special Highway Fund	13,466		13,324		23,609	0	.000
Water Fund	206,336		214,394		238,354	0	.000
Sewer Fund	46,051		32,388		83,735	0	.000
Trash Fund	38,405		44,581		67,549	0	.000
Equipment Reserve Fund	0		5,000		723	0	.000
Total	704,669	83.263	587,241	83.471	642,741	111,851	85.315
Less: Transfers	12,283		12,886		12,886		
Net Expenditures	691,600		574,355		629,855		
Total Tax Levied	109,055		110,510				
Assessed Valuation	1,304,157		1,227,204		1,311,043		

Outstanding Indebtedness, January 1,

	2009	2010	2011
	General Obligation Bonds	222,222	218,437
Revenue Bonds	0	0	0
Mo-fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	7,589	0	0
Other Debt	0	0	0
Total	229,811	218,437	216,325

[Signature]
 Clerk