

2012

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

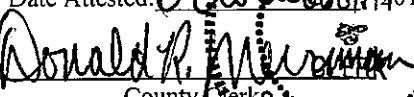
City of Brookville, Kansas

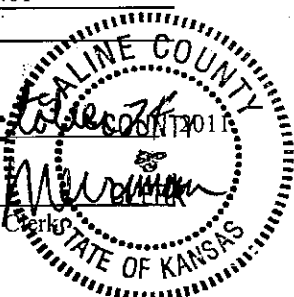
- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	116,841	18,347	13,988
Debt Service	10-113	8			
Employee Benefits		8			
Special Highway		9	49,842		
Water		9	95,165		
Special Parks and Recreation		10	2,967		
Sewer		10	77,679		
Non-Budgeted Funds		11			
Totals		xxxxxx	342,494	18,347	13,988
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		12			1,311,655
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
David L Ahlvers CPA

Address:
2465 St Andrews Lane
Salina, Kansas 67401

Date Attested: October 27, 2011

 County Clerk



James Long
Joe L Wright
Mark Swales
Alan Croston
Sharon Honnigal
Keith Johnson (M)
 Governing Body

City of Brookville, Kansas

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>17,591</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,591</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>46,747</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>10,765</u>
5b. Personal Property 2010	- <u>13,583</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>6,937</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>53,684</u>
9. Total Estimated Valuation July 1, 2011	<u>1,302,867</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,249,183</u>
11. Factor for Increase (8 divided by 10)	<u>0.04298</u>
12. Amount of Increase (11 times 3)	+ \$ <u>756</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>18,347</u></u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>18,347</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	17,591	3,217	122	4	0
Debt Service					
Employee Benefits					
TOTAL	17,591	3,217	122	4	0

County Treas Motor Vehicle Estimate 3,217

County Treasurers Recreational Vehicle Estimate 122

County Treasurers 16/20M Vehicle Estimate 4

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18288

Recreational Vehicle Factor 0.00694

16/20 Vehicle Factor 0.00023

Slider Factor 0.00000

City of Brookville, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,932	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	3,932	0	0
Expenditures:			
Personal Services	3,932		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,932	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,360	4,032	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

City of Brookville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,953	36,252	42,032
Receipts:			
State of Kansas Gas Tax	7,063	7,030	7,080
County Transfers Gas	786	750	730
Other	132		
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,990	7,780	7,810
Resources Available:	37,943	44,032	49,842
Expenditures:			
Street Repair and Maint	1,691	2,000	49,842
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,691	2,000	49,842
Unencumbered Cash Balance Dec 31	36,252	42,032	0
2010/2011 Budget Authority Amount:	31,246	45,373	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,669	4,833	5,165
Receipts:			
Charges to Customers	66,246	70,000	85,000
Other	3,634	5,000	5,000
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,889	75,000	90,000
Resources Available:	78,558	79,833	95,165
Expenditures:			
Personal Services	16,793	18,000	18,000
Water Bonds - Principal	2,727	2,839	2,929
Water Bonds - Interest	9,941	9,829	9,711
Contractual	40,410	40,000	42,000
Materials and Supplies	3,854	4,000	4,000
Non-operating			18,525
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,725	74,668	95,165
Unencumbered Cash Balance Dec 31	4,833	5,165	0
2010/2011 Budget Authority Amount:	113,876	89,001	

City of Brookville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	967	967	967
Receipts:			
Local Alcohol			2,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	2,000
Resources Available:	967	967	2,967
Expenditures:			
Parks			2,967
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,967
Unencumbered Cash Balance Dec 31	967	967	0
2010/2011 Budget Authority Amount:	2,517	1,467	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	25,373	21,052	27,679
Receipts:			
Charges to Customers	38,373	42,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,373	42,000	50,000
Resources Available:	63,746	63,052	77,679
Expenditures:			
Sewer Bonds - Principal	8,000	8,000	8,000
Sewer Bonds - Interest	22,993	22,653	22,312
Personal Services	3,358	2,000	2,000
Contractual	6,813	2,000	2,000
Materials and Supplies	90		42,647
Transfer to Sewer Replacement	1,440	720	720
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,694	35,373	77,679
Unencumbered Cash Balance Dec 31	21,052	27,679	0
2010/2011 Budget Authority Amount:	70,254	75,660	

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterrupted published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice

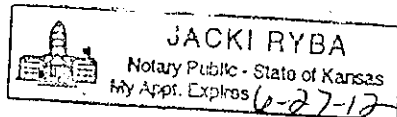
has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 29, 2011

Sue Austin

Subscribed and sworn to before me, this 2nd

day of August A.D. 20 11

Jacki Ryba
Notary Public



Date Published: 7-29-11

NOTICE OF BUDGET HEARING

The governing body of City of Brookville, Kansas will meet on August 8, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax established the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Actual		Actual		Proposed Budget 2012		Est. Tax Rate*
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	
General	81,147	13.663	81,400	14.096	116,841	18,347	14.082
Debt Service							
Employee Benefits	3,932				49,842		
Special Highway	1,691		2,000				
Water	73,725		74,668		95,165		
Special Parks and Recreation					2,967		
Sewer	42,694		35,373		77,679		
Non-Budgeted Funds							
Totals	203,189	13.663	193,441	14.096	342,494	18,347	14.082
Less: Transfers	1,440		720		720		
Net Expenditure	201,749		192,721		341,774		
Total Tax Levied	16,765		17,591		xxxxxxx		
Assessed Valuation 1,	227,036		1,247,963		1,302,867		
Outstanding Indebtedness,							
January 1	2009		2010		2011		
G.O. Bonds	789,000		782,000		771,273		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,042		0		0		
Total	810,042		782,000		771,273		

*Tax Rates are expressed in mills
Kay Vanderbilt, City Official Title: City Clerk

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BUDGET SUMMARY

proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,147	13.663	81,400	14.096	116,841	18,347	14.082
Debt Service							
Employee Benefits	3,932						
Special Highway	1,691		2,000		49,842		
Water	73,725		74,668		95,165		
Special Parks and Recreation					2,967		
Sewer	42,694		35,373		77,679		
Non-Budgeted Funds							
Totals	203,189	13.663	193,441	14.096	342,494	18,347	14.082
Less: Transfers	1,440		720		720		
Net Expenditure	201,749		192,721		341,774		
Total Tax Levied	16,765		17,591		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,227,036		1,247,963		1,302,867		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	789,000	782,000	771,273
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	21,042	0	0
Total	810,042	782,000	771,273

*Tax rates are expressed in mills

City Official Title: City Clerk