

003

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BLUFF CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	35,972	10,082	39,980
Noxious Weed	2-1318	5	750	612	2,427
Special Highway		6	3,859		
Water Utility		6	16,036		
Totals		xxxxxx	56,617	10,694	42,407
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		7			252179
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Kenneth A. Longhorn
Jim Parsons
Don Mc...
Ann...

Date Attested: 10-10, 2011

Cheryl Adelhardt
County Clerk

Governing Body

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Date Attested: _____, 2011

_____ County Clerk

_____ Governing Body

BLUFF CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>10,695</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>10,695</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>18,357</u>	
5b. Personal Property 2010	- <u>23,833</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>252,179</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>252,179</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)		+ \$ _____
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>10,695</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>10,695</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

BLUFF CITY

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,695	1,665	69	129	0
Debt Service					
Noxious Weed	0				
TOTAL	10,695	1,665	69	129	0

County Treas Motor Vehicle Estimate	<u>1,665</u>			
County Treasurers Recreational Vehicle Estimate		<u>69</u>		
County Treasurers 16/20M Vehicle Estimate			<u>129</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15566</u>			
Recreational Vehicle Factor		<u>0.00645</u>		
16/20 Vehicle Factor			<u>0.01206</u>	
Slider Factor				<u>0.00000</u>

BLUFF CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,750	45,965	24,027
Receipts:			
Ad Valorem Tax	10,374	10,695	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	770		
Motor Vehicle Tax	1,942	1,275	1,665
Recreational Vehicle Tax	112	72	69
16/20M Vehicle Tax	151	145	129
Gross Earning (Intangible) Tax	9	9	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	263		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,621	12,196	1,863
Resources Available:	53,371	58,161	25,890
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities			
Bank Charges			
Budget preparation & Publication			
Postage			
Personal Services	2,640	3,000	3,000
Commodities	2,766	6,200	6,200
Contractual	2,000	3,300	3,300
Capital Outlay		21,634	23,472
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,406	34,134	35,972
Unencumbered Cash Balance Dec 31	45,965	24,027	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	29,716	34,134	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,972
		Tax Required	10,082
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	10,082

BLUFF CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,499	888	138
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,499	888	138
Expenditures:			
Spraying and mowing weeds	611	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	611	750	750
Unencumbered Cash Balance Dec 31	888	138	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	749	750	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			750
Tax Required			612
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			612

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

BLUFF CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,876	4,406	1,759
Receipts:			
State of Kansas Gas Tax	1,444	2,000	2,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,444	2,000	2,100
Resources Available:	7,320	6,406	3,859
Expenditures:			
Street Repair and Maint	2,914	4,647	3,859
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,914	4,647	3,859
Unencumbered Cash Balance Dec 31	4,406	1,759	0
2010/2011 Budget Authority Amount:	5,158	4,647	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,673	8,507	5,036
Receipts:			
Charges to Customers	7,179	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,179	11,000	11,000
Resources Available:	14,852	19,507	16,036
Expenditures:			
Distribution - Expense & Maintenance	6,345	14,471	16,036
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,345	14,471	16,036
Unencumbered Cash Balance Dec 31	8,507	5,036	0
2010/2011 Budget Authority Amount:	14,470	14,471	

NOTICE OF BUDGET HEARING

The governing body of
BLUFF CITY
will meet on August 1, 2011 at 7:00 P.M. at Bluff City City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bluff City City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,406	33.818	34,134	39.969	35,972	10,082	39.981
Noxious Weed	611		750		750	612	2.427
Special Highway	2,914		4,647		3,859		
Water Utility	6,345		14,471		16,036		
Totals	17,276	33.818	54,002	39.969	56,617	10,694	42.408
Less: Transfers	0		0		0		
Net Expenditure	17,276		54,002		56,617		
Total Tax Levied	10,494		10,695		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	310,309		267,585		252,179		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 13, 2011 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ 119.17

Extra Copies \$ _____

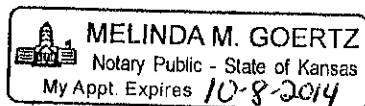
Total \$ 119.17

Witness my hand this 15 day of July, 2011

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 15 day of July, 2011.

Melinda M. Goertz
Notary Public



Proposed Bu

FUND
General
Noxious Weed
Special Highway
Water Utility
Totals
Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation
Outstanding Indebtedness
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Program
Total
*Tax rates are expressed in dollars and cents

410211
City of

Section 3. Harper County Commissioners hereby approve a repayment program as provided by section 11-101, irrevocable.

Section 4. Harper County agrees to pay in full the balance of any resident individual who qualifies for a refund under Kansas in Senate Bill No. 198 and the appropriate individuals receiving such payments will be notified.

Section 5. The maximum student loan balance for any resident of Harper County and the State of Kansas shall be \$5,000.

Section 6. Harper County shall allocate \$100,000 to qualified resident individuals. Harper County shall notify the State of Kansas of any changes to the annual allocation.

BE IT FURTHER RESOLVED that this resolution shall be in effect from and after its date of publication.

Adopted this 11th day of July, 2011 by the Board of Commissioners.

ATTEST:

Cheryl Adelhardt
Cheryl Adelhardt