

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Bison

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	99,800	40,609 ✓ 67,946
Library		8	2,938	2,371 - 3,967
Recreation		9	742	593 ✓ 0,992
Special Highway		10	5,920	
Utilities		10	95,406	
Non-Budgeted Funds		11		
Totals		xxxxx	204,806	43,573 72,905
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		12		597,670
Neighborhood Revitalization		13		Nov 1, 2011 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL, CHTD.
 Address:
PO BOX 1186
HAYS, KS 67601

W. Don Elder / Mayor
Amie Schneider - Council
Richard L. Truhelka Council
Paul J. ... Council
James Flay Council
John M. ... Council
 Governing Body

Date Attested: 8-18 2011

Corinne Baldwin Deputy
 County Clerk

City of Bison

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>42,937</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>42,937</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>25,085</u>
5b. Personal Property 2010	- <u>22,735</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,350</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>365</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,715</u>
9. Total Estimated Valuation July 1, 2011	<u>592,783</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>590,068</u>
11. Factor for Increase (8 divided by 10)	<u>0.00460</u>
12. Amount of Increase (11 times 3)	+ \$ <u>198</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>43,135</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>43,135</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bison

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	39,973	9,091	350	215	0
Library	2,345	533	21	13	0
Recreation	619	141	5	3	0
TOTAL	42,937	9,765	376	231	0

County Treas Motor Vehicle Estimate 9,765

County Treasurers Recreational Vehicle Estimate 376

County Treasurers 16/20M Vehicle Estimate 231

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22743

Recreational Vehicle Factor 0.00876

16/20 Vehicle Factor 0.00539

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Bison

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,457	53,154	31,084
Receipts:			
Ad Valorem Tax	39,157	39,973	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,066	0	0
Motor Vehicle Tax	9,113	8,504	9,091
Recreational Vehicle Tax	372	261	350
16/20M Vehicle Tax	0	242	215
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Rent	1,380	300	300
Capital Credits	107	0	0
Court Fees	0	1,000	1,000
Franchise Tax	13,255	14,500	14,500
Permits	125	250	250
Water Deposits	550	600	600
Connection Fees	250	300	300
State Aid	758	0	0
Sale of Real Estate	52,366	0	0
Interest on Idle Funds	1,690	3,000	1,500
Miscellaneous	8	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,197	68,930	28,107
Resources Available:	128,654	122,084	59,191
Expenditures:			
Operations	61,583	75,000	75,000
Capital Outlay	0	16,000	0
Library Appropriations	3,717	0	3,800
Transfer to Equipment Reserve	5,100	0	10,500
Transfer to Capital Outlay Reserve	5,100	0	10,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Expenditures	75,500	91,000	99,800
Unencumbered Cash Balance Dec 31	53,154	31,084	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	75,500	122,614	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,800
		Tax Required	40,609
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	40,609

City of Bison

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2	0	0
Receipts:			
Ad Valorem Tax	2,308	2,345	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	56	0	0
Motor Vehicle Tax	487	501	533
Recreational Vehicle Tax	19	15	21
16/20M Vehicle Tax	0	14	13
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	50	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,870	2,925	567
Resources Available:	2,872	2,925	567
Expenditures:			
Appropriations to the Library	2,872	2,875	2,938
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	50	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,872	2,925	2,938
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,875	2,925	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,938
		Tax Required	2,371
Delinquent Comp Rate:	0.000		0
		Amount of 2011 Ad Valorem Tax	2,371

City of Bison

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	780	0	0
Receipts:			
Ad Valorem Tax	591	619	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16	0	0
Motor Vehicle Tax	129	128	141
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	0	4	3
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	741	755	149
Resources Available:	1,521	755	149
Expenditures:			
Appropriations to Recreation Commission	1,521	750	742
Capital Outlay	0	5	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,521	755	742
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,521	1,526	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	742
		Tax Required	593
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			593

City of Bison

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	955	955	290
Receipts:			
State of Kansas Gas Tax	5,504	5,480	5,630
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,504	5,480	5,630
Resources Available:	6,459	6,435	5,920
Expenditures:			
Street Repair and Maintenance	5,504	6,145	5,920
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,504	6,145	5,920
Unencumbered Cash Balance Dec 31	955	290	0
2010/2011 Budget Authority Amount:	6,000	6,145	

Adopted Budget Utilities	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,940	18,406	18,406
Receipts:			
Sewer Collections	19,337	82,000	20,000
Waste Collections	18,795	0	19,000
Water Collections	38,334	0	38,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	76,466	82,000	77,000
Resources Available:	83,406	100,406	95,406
Expenditures:			
Operations	59,744	82,000	82,000
Transfer to Utility Reserve	5,256	0	13,406
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,000	82,000	95,406
Unencumbered Cash Balance Dec 31	18,406	18,406	0
2010/2011 Budget Authority Amount:	65,000	82,000	

City of Bison

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		Capital Project Reserve		Utility Reserve		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,650	Cash Balance Jan 1	36,650	Cash Balance Jan 1	34,356	Cash Balance Jan 1		Cash Balance Jan 1		105,656
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	5,100	Transfers In	5,100	Transfers In	5,256					
Total Receipts	5,100	Total Receipts	5,100	Total Receipts	5,256	Total Receipts	0	Total Receipts	0	15,456
Resources Available:	39,750	Resources Available:	41,750	Resources Available:	39,612	Resources Available:	0	Resources Available:	0	121,112
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	39,750	Cash Balance Dec 31	41,750	Cash Balance Dec 31	39,612	Cash Balance Dec 31	0	Cash Balance Dec 31	0	121,112 **
										121,112 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Bison

will meet on August 18, 2011 at 6:45 at City Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	75,500	66.494	91,000	64.569	99,800	40,609	68.506
Library	2,872	3.921	2,925	3.788	2,938	2,371	4.000
Recreation	1,521	1.004	755	1.000	742	593	1.000
Special Highway	5,504		6,145		5,920		
Utilities	65,000		82,000		95,406		
Non-Budgeted Funds							
Totals	150,397	71.419	182,825	69.357	204,806	43,573	73.506
Less: Transfers	15,456		0		34,406		
Net Expenditure	134,941		182,825		170,400		
Total Tax Levied	42,699		42,937		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	597,874		619,072		592,783		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: Mayor

40,609
39,973

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2011, with subsequent publications being made on the following date

_____, 2011
_____, 2011
_____, 2011

Tim Engel

Managing Editor

Subscribed and sworn to before me this 4th day of August 2011.

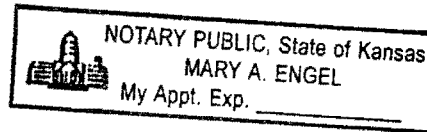
Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

CITY OF BISON
2012
PROPOSED
BUDGET

NOTICE OF BUDGET HEARING

The governing body of
City of Bison
 will meet on August 17, 2011 at 6:45 at City Community Building for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	75,500	66.494	91,000	64.569	199,800	40,609	68.506
Library	2,872	3.921	2,925	3.288	2,938	2,371	4.000
Recreation	1,521	1.004	755	1.000	742	593	1.000
Special Highway	5,504		6,145		5,920		
Utilities	65,000		82,000		95,406		
Non-Budgeted Funds							
Totals	150,397	71.419	182,825	69.357	284,806	43,573	73.506
Less: Transfers	15,456		0		34,406		
Net Expenditure	134,941		182,825		170,400		
Total Tax Levied	42,699		42,937		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	597,874		619,073		592,783		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

[Handwritten Signature]
 City Official Title Mayor

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2011, with subsequent publications being made on the following date

_____ 2011
_____ 2011
_____ 2011

Tim Engel

Managing Editor

Subscribed and sworn to before me this 4th day of August 2011

Mary A. Engel

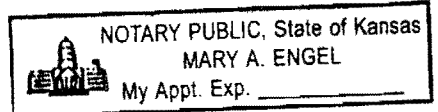
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____

Approved this _____ day of _____, 20____



PUBLIC NOTICE

(Published in The Rush County News Thursday, August 4, 2011.)

ORDINANCE NUMBER 2011-7
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Bison

WHEREAS, the City of Bison must continue to provide services to protect the health, safety and welfare of the citizens of this community, and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bison:

Section One. In accordance with state law, the City of Bison has scheduled a public hearing and has prepared the

proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 26th day of July, 2011.

/s/
W. Dennis Elder
Mayor

ATTEST:
/s/
James Flax,
Council President