

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>121,261</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>121,261</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>3,776</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>138,570</u>
5b. Personal Property 2010	- <u>130,138</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,432</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>12,208</u>
9. Total Estimated Valuation July 1, 2011	<u>2,365,435</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,353,227</u>
11. Factor for Increase (8 divided by 10)	<u>0.00519</u>
12. Amount of Increase (11 times 3)	+ \$ <u>629</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>121,890</u></u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>121,890</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	112,761	18,136	203	46	0
Debt Service					
Library	8,500	1,367	15	3	0
b					
c					
d					
e					
f					
g					
h					
i					
j					
k					
TOTAL	121,261	19,503	218	49	0

County Treas Motor Vehicle Estimate	<u>19,503</u>			
County Treasurers Recreational Vehicle Estimate		<u>218</u>		
County Treasurers 16/20M Vehicle Estimate			<u>49</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16083</u>			
Recreational Vehicle Factor		<u>0.00180</u>		
16/20M Vehicle Factor			<u>0.00040</u>	
Slider Factor				<u>0.00000</u>

CITY OF BIRD CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	55,415	30,851	3,946
Receipts:			
Ad Valorem Tax	110,846	112,761	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,559		
Motor Vehicle Tax	13,864	15,062	18,136
Recreational Vehicle Tax	157	285	203
16/20M Vehicle Tax	102	112	46
Gross Earning (Intangible) Tax	6,553		0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	2,337	2,523	2,516
Compensating Use Tax	5,479		6,000
Local Sales Tax	24,708	35,000	40,000
Franchise Tax	32,223	30,000	42,000
Licenses	136	600	600
Rent & Sale of City Property	4,450	3,600	5,600
Dog Tags & Fines	2,814	2,500	7,000
Pool	9,650	17,000	12,000
Transfer from Water Fund	54,300	52,000	52,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	455	500	600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270,633	271,943	186,701
Resources Available:	326,048	302,794	190,647

CITY OF BIRD CITY

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	326,048	302,794	190,647
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Expenses	9,325	9,000	9,500
Employee Benefits	39,345	35,000	41,000
Utilities	7,168	7,000	7,500
County Economic Development/Domestic	2,000	2,000	2,000
Fire	5,386	7,500	7,500
Improvements	1,993	4,348	3,300
Insurance	13,890	14,000	14,000
Legal & Accounting	19,847	18,000	20,000
Police	32,875	35,000	35,000
Pool	29,459	37,000	32,000
Street	67,420	66,000	72,637
Street Lighting	11,272	12,000	12,500
Transfer to Equipment	10,000		5,000
Transfer to Sewer & Wastewater	44,300	42,000	42,000
Budget Publication	95		100
Transfer to Capital Improvement Fund		10,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	822		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	295,197	298,848	309,037
Unencumbered Cash Balance Dec 31	30,851	3,946	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	299,555	304,048	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	309,037
		Tax Required	118,390
Delinquent Comp Rate:	0.000		0
	Amount of 2011 Ad Valorem Tax		118,390

CITY OF BIRD CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.000			
Amount of 2011 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	781	1,855	1,855
Receipts:			
Ad Valorem Tax	8,335	8,500	XXXXXXXXXXXXXXXXXX
Delinquent Tax	197		
Motor Vehicle Tax	1,122	1,135	1,367
Recreational Vehicle Tax	13	22	15
16/20M Vehicle Tax	7	8	3
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,674	9,665	1,385
Resources Available:	10,455	11,520	3,240
Expenditures:			
Library Operations	8,600	9,665	11,740
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,600	9,665	11,740
Unencumbered Cash Balance Dec 31	1,855	1,855	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	9,741	9,665	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.000			
Amount of 2011 Ad Valorem Tax			

CITY OF BIRD CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,832	12,667	5,177
Receipts:			
State of Kansas Gas Tax	10,835	11,310	11,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,835	11,310	11,170
Resources Available:	27,667	23,977	16,347
Expenditures:			
Street Repair and Maintenance	15,000	18,800	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,000	18,800	16,000
Unencumbered Cash Balance Dec 31	12,667	5,177	347
2010/2011 Budget Authority Amount:	25,000	18,800	

Adopted Budget

Special Park & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,641	2,260	2,260
Receipts:			
Alcohol Liquor Tax	2,337	2,522	2,516
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,337	2,522	2,516
Resources Available:	3,978	4,782	4,776
Expenditures:			
Park Improvement	1,718	2,522	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,718	2,522	3,500
Unencumbered Cash Balance Dec 31	2,260	2,260	1,276
2010/2011 Budget Authority Amount:	1,769	2,552	

CITY OF BIRD CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,752	6,281	5,281
Receipts:			
Charges to Customers	5,862	8,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,862	8,000	9,000
Resources Available:	11,614	14,281	14,281
Expenditures:			
Charges paid to landfill	5,333	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,333	9,000	9,000
Unencumbered Cash Balance Dec 31	6,281	5,281	5,281
2010/2011 Budget Authority Amount:	10,000	9,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water & Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	77,247	21,551	5,051
Receipts:			
Water Charges to Customers	80,463	112,000	115,000
Sewer Charges to Customers	44,502	52,000	55,000
Bulk Water	635	8,000	8,000
Penalties	1,368	3,000	3,000
Recycle Fee	1,843	4,000	4,000
Sales Tax	706	2,500	2,000
Water Deposit/Hook-up Fees	198	5,000	5,000
Water Protection Fee	902	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	130,617	189,500	195,000
Resources Available:	207,864	211,051	200,051
Expenditures:			
Administrative Salaries & Office Expense	23,436	30,000	30,000
Improvements	4,653	25,000	5,000
Production & Distribution	89,458	90,000	96,000
Recycle Fee	3,259	4,000	4,000
Sales Tax	1,079	2,500	2,000
Sewer	8,428		7,000
Water Protection Fee	1,700	2,500	3,000
Transfer to General Fund	54,300	52,000	52,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	186,313	206,000	199,000
Unencumbered Cash Balance Dec 31	21,551	5,051	1,051
2010/2011 Budget Authority Amount:	251,300	215,000	

0

2012

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Eggers Trust (2) Fund Name: Park Trust (3) Fund Name: Equipment Fund (4) Fund Name: Sewer & Wastewater (5) Fund Name: Park Donation

Eggers Trust		Park Trust		Equipment Fund		Sewer & Wastewater		Park Donation		Total
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	
	29,290		13,550		74,428		57,239		4,903	179,410

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	Reimbursement	Interest	Trans. From General	Trans. From General	Trans. From General	Trans. From General	Trans. From General	Trans. From General	Trans. From General
67	10,000	23	10,000	10,000	44,300	44,300	44,300	44,300	44,300

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Payment to Annuity	Tractor	Mower	GMC Truck driv. put	Loan Payment	Park Improvements				
0	1,200	3,728	4,000	2,968	35,182	5,403			

Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
10,067	23	10,000	44,300	620	620	620	620	620	620
39,337	13,573	84,428	101,539	5,523	5,523	5,523	5,523	5,523	5,523
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
0	1,200	3,728	4,000	2,968	35,182	5,403			

Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
0	1,200	10,696	35,182	5,403	5,403	5,403	5,403	5,403	5,403
39,337	12,373	73,732	66,337	120	120	120	120	120	120
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF BIRD CITY
 will meet on August 1, 2011 at 7:00 PM at City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	295,197	49.242	298,848	48.485	309,037	118,390	50.050
Debt Service							
Library	8,600	3.713	9,665	3.656	11,740	8,500	3.593
b							
c							
d							
e							
f							
g							
h							
i							
j							
k							
Special Highway	15,000		18,800		16,000		
Special Park & Recreation	1,718		2,522		3,500		
Solid Waste	5,333		9,000		9,000		
Water & Sewer	186,313		206,000		199,000		
Non-Budgeted Funds-A	52,481						
Non-Budgeted Funds-B							
Totals	564,642	52.955	544,835	52.141	548,277	126,890	53.643
Less: Transfers	108,600		104,000		104,000		
Net Expenditure	456,042		440,835		444,277		
Total Tax Levied	121,261		121,261		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,289,985		2,325,752		2,365,435		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	538,143		512,380		479,597		
Lease Purchase Principal	0		0		0		
Total	538,143		512,380		479,597		

*Tax rates are expressed in mills

Phyllis M Carson
 City Official Title: City Treasurer

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OF PUBLICATION

, CHEYENNE COUNTY, ss:

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ne County, Kansas, with a general paid circulation
y, Kansas, and that said newspaper is not a trade,

ned at least weekly 50 times a year; has been so
tedly in said county and state for a period of more
ation of said notice; and has been admitted at the
y as second class matter.

opy thereof and was published in the regular and

publication thereof

day of July,

being made on the

_____, 20____

_____, 20____

_____, 20____

this 26 day of

Cynthia Haynes

Green Green

Notary Public

14



— Public Notice —

Tax revenue increase published for city

Published in the Bird City Times, Bird City, Kansas, Thursday, July 21, 2011. (29)
ORDINANCE NUMBER 325

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUE FOR BUDGET YEAR 2012 FOR THE CITY OF BIRD CITY.

WHEREAS CITY OF BIRD CITY must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF BIRD CITY:

Section One. In accordance with state law, the CITY OF BIRD CITY has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget tax revenue in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 18 day of July, 2011.

/s/ Troy Burr

Mayor
ATTEST: /s/ DeAnza Ambrosier
City Clerk

(SEAL)

CITY OF BIRD CITY

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Library			
b			
c			
d			
e			
f			
g			
h			
i			
j			
k			
TOTAL	0	0.000	0

2011 July 1 Valuation: 2,365,435

Valuation Factor: 2,365.435

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Input sheet for City1.XLS budget form

Enter City Name (City of)

CITY OF BIRD CITY

Enter County Name followed by "County"

CHEYENNE COUNTY

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	12-101a	304,048	112,761
Debt Service	10-113		
Fund name for all other funds with a tax levy:			
Library	79-4001	9,665	8,500
b			
c			
d			
e			
f			
g			
h			
i			
j			
k			
Total Tax Levy Funds for 2011 Budgeted Year			121,261

Other (non-tax levy) fund names:

Special Highway	18,800
Special Park & Recreation	2,552
Solid Waste	9,000
Water & Sewer	215,000

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2011 Budgeted Year		559,065

Non-Budgeted (A):

1	Eggers Trust
2	Park Trust
3	Equipment Fund
4	Sewer & Wastewater
5	Park Donation

Non-Budgeted (B)

1	Capital Improvements
2	Community Projects
3	

4
 5

From the 2011 Budget, Budget Summary Page		2009 Tax Rate (2010 Column)
General		49.242
Debt Service		
Library		3.713
b		
c		
d		
e		
f		
g		
h		
i		
j		
k		
Total		52.955

Total Tax Levied (2010 budget column)	121,261
Assessed Valuation (2010 budget column)	2,289,985

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds		
Revenue Bonds		
Other	538,143	512,380
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerk's 2012 Budget Information:

Total Assessed Valuation for 2011	2,365,435
New Improvements for 2011	3,776
Personal Property excluding oil, gas, and mobile homes - 2011	138,570
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2011	
Personal Property excluding oil, gas, and mobile homes - 2010	130,138
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization	

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	48.485
Debt Service	
Library	3.656
b	
c	
d	
e	
f	
g	
h	
i	
j	
k	
Total	52.141

Final Assessed Valuation from the November 1, 2010 Abstract	2,325,752
---	-----------

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	19,503
Recreational Vehicle Tax Estimate	218
16/20 M Vehicle Tax	49
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2012 State Distribution for Kansas Gas Tax	11,170
2012 County Transfers for Gas***	
Adjusted 2011 State Distribution for Kansas Gas Tax	11,310
Adjusted 2011 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts	Budget Authority
General		299,555
Debt Service		
Library		9,741
b		
c		
d		
e		
f		
g		
h		
i		
j		
k		
Special Highway	25,000	
Special Park & Recre	1,769	
Solid Waste	10,000	
Water & Sewer	251,300	
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

0

NON-BUDGETED FUNDS (B)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Capital Improvements		Community Projects		0		0		0	
Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31
0	0	0	0						
									Total
									0

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31
0	0	0	0	0	0	0	0	0	0
									Total
									0

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31	Unencumbered	Cash Balance Dec 31
0	0	0	0	0	0	0	0	0	0
									Total
									0

**Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of the Bird City Times, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Bird City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 21 day of July,

2011, with subsequent publications being made on the

following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Cynthia Haynes

Subscribed and sworn to before me this 26 day of

July, 2011,

Green Green

Notary Public

My commission expires: 11/23/14

Printer's fee \$ 92.45

Additional copies \$ _____



Public Notice

Tax revenue published for

Published in the Bird City Times, Bird City, Kansas;
ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUE FOR THE YEAR 2012 FOR THE CITY OF BIRD CITY.

WHEREAS CITY OF BIRD CITY must continue to provide health, safety, and welfare of the citizens of this community;

WHEREAS, the cost of providing essential services to the city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF BIRD CITY:

Section One. In accordance with state law, the City of Bird City has had a public hearing and has prepared the proposed budget for the year from January 1, 2012 until December 31, 2012.

Section Two: After careful public deliberations, the Governing Body of the City of Bird City has determined that in order to maintain the public services that are necessary to the city it will be necessary to budget tax revenue in an amount that exceeds the current budget.

Section Three. This ordinance shall take effect as to the Bird City newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

Mayor
ATTEST: /s/ DeAnza Ambrosier
City Clerk

(SEAL)

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of the Bird City Times, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Bird City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive week, the first publication thereof

being made as aforesaid on the 21 day of July,

2011, with subsequent publications being made on the

following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Subscribed and sworn to before me this 26 day of July, 2011.

My commission expires: 11/23/14
 Printer's fee \$ 118¹³
 Additional copies \$ _____



Published in the Bird City Times, Bird City, Kansas, July 21, 2011

NOTICE OF BUDGET
 The governing body of the **CITY OF BIRD CITY** will meet on August 1, 2011 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax. Detailed budget information is available at the City Office. Estimated Tax Rate is subject to change.

FUND	Prior Year Actual for 2010		Current Year
	Expenditures	Actual Tax Rate *	
General	295,197	49.242	
Debt Service			
Library	8,600	3.713	
b			
c			
d			
e			
f			
g			
h			
i			
j			
k			
Special Highway	15,000		
Special Park & Recreation	1,718		
Solid Waste	5,333		
Water & Sewer	186,313		
Non-Budgeted Funds-A	52,481		
Non-Budgeted Funds-B			
Totals	564,642	52.955	
Less: Transfers	108,600		
Net Expenditure	456,042		
Total Tax Levied	121,261		
Assessed Valuation	2,289,985		2
Outstanding Indebtedness, January 1,	2009		2011
G.O. Bonds	0		0
Revenue Bonds	0		0
Other	538,143		512,3
Lease Purchase Principal	0		0
Total	538,143		512,3

*Tax rates are expressed in mills
Phyllis N. Carson
 City Official Title: City Treasurer



NOTICE OF BUDGET HEARING

The governing body of
CITY OF BIRD CITY
 will meet on August 1, 2011 at 7:00 PM at City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	295,197	49.242	298,848	48.485	309,037	118,390	50.050
Debt Service							
Library	8,600	3.713	9,665	3.656	11,740	8,500	3.593
b							
c							
d							
e							
f							
g							
h							
i							
j							
k							
Special Highway	15,000		18,800		16,000		
Special Park & Recreation	1,718		2,522		3,500		
Solid Waste	5,333		9,000		9,000		
Water & Sewer	186,313		206,000		199,000		
Non-Budgeted Funds-A	52,481						
Non-Budgeted Funds-B							
Totals	564,642	52.955	544,835	52.141	548,277	126,890	53.643
Less: Transfers	108,600		104,000		104,000		
Net Expenditure	456,042		440,835		444,277		
Total Tax Levied	121,261		121,261		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,289,985		2,325,752		2,365,435		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	538,143		512,380		479,597		
Lease Purchase Principal	0		0		0		
Total	538,143		512,380		479,597		

*Tax rates are expressed in mills
Phyllis N Carson
 City Official Title: City Treasurer