

CERTIFICATE
To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bentley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	273,150	130,601
Debt Service	10-113	9	145,058	
Special Highway		8	25,000	
Water Utility		8	128,100	
Sewer Utility		10	71,422	
Solid Waste Utility		10	35,000	
Non-Budgeted Funds		11		
Totals		xxxxxx	677,730	130,601
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		12		
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:
Busby Ford & Reimer LLC

Address:
534 N Ridge Rd, Suite B
Wichita, Kansas 67212

Date Attested: _____, 2011

County Clerk

Governing Body

City of Bentley

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>119,673</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>6,124</u>
3. Tax Levy Excluding Debt Service		\$ <u>113,549</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>15,014</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>22,458</u>	
5b. Personal Property 2010	- <u>19,033</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,425</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>18,439</u>	
9. Total Estimated Valuation July 1, 2011	<u>2,435,428</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,416,989</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00763</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>866</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>114,415</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>114,415</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	113,549	20,679	286	176	0
Debt Service	6,124	1,115	15	9	0
TOTAL	119,673	21,794	301	185	0

County Treas Motor Vehicle Estimate	<u>21,794</u>			
County Treasurers Recreational Vehicle Estimate		<u>301</u>		
County Treasurers 16/20M Vehicle Estimate			<u>185</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18211</u>			
Recreational Vehicle Factor		<u>0.00252</u>		
16/20 Vehicle Factor			<u>0.00155</u>	
Slider Factor				<u>0.00000</u>

City of Bentley

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Capital Improvement Res	-	-	1,000	12-1118
General Fund	Equipment Reserve	-	-	1,000	12-1117
	Totals	0	0	2,000	
	Adjustments*				
	Adjusted Totals	0	0	2,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Dawn Estates (specials)	9/15/2000	9/15/2015	4.5-5.4	140,000	65,000	3/1 9/1	9/1	3,453	10,000	2,933	10,000
Castle Estates (specials)	12/15/2004	12/1/2012	2.3-4.5	431,267	360,000	6/1 12/1	12/1	15,238	20,000	14,557	20,000
Castle Estates (specials)	5/1/2007	9/1/2027	3.7-4.625	976,000	885,000	3/1 9/1	9/1	38,923	35,000	37,558	40,000
Total G.O. Bonds											
Revenue Bonds:					1,310,000			57,614	65,000	55,048	70,000
Total Revenue Bonds											
Other:					0			0	0	0	0
KDHE Loan (Sewer)	10/11/2005	9/1/2026	2.58	265,149	252,863	3/1 9/1	3/1 9/1	6,432	12,933	6,097	13,269
KDHE Loan (Water)	6/22/09	2/1/1931	3.82	304,429	304,429	2/1 8/1	2/1 8/1	14,545	13,089	14,040	13,593
Total Other											
Total Indebtedness					1,867,292			78,591	26,022	20,137	26,862
					1,867,292			75,185	91,022	75,185	96,862

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bentley

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	101,720	103,827	14,482
Receipts:			
Ad Valorem Tax	35,195	113,549	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,100	0	
Motor Vehicle Tax	16,986	5,813	20,679
Recreational Vehicle Tax	238	93	286
16/20M Vehicle Tax	164	57	176
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	0	1,996	2,819
Compensating Use Tax	0	0	0
Local Sales Tax	69,698	75,000	75,000
Franchise Tax	15,412	15,500	15,500
Licenses	0	0	0
Building Permits	1,786	1,000	1,000
State of Kansas	0	0	0
Municipal Court	27,486	25,000	25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	481	600	600
Miscellaneous	11,184	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	181,730	239,608	142,060
Resources Available:	283,450	343,435	156,542
Expenditures:			
Loan Repayments		74,803	0
Bond Payments	7,361	81,250	81,250
Insurance Expenditure	17,512	17,500	17,500
Law Enforcement	25,259	25,000	32,000
Maintenance and Repairs	2,501	500	500
Materials and Supplies	1,226	0	0
Memberships and Subscriptions	1,900	1,000	1,000
Municipal Court Costs	6,758	7,800	7,800
Office Expense	9,292	6,000	6,000
Payroll Tax and KPERS	5,247	5,200	5,200
Professional Fees	27,300	26,000	26,000
Salaries and Wages	34,177	46,000	46,000
Training Expenditures	2,678	2,000	2,000
Utility Expenditures	12,309	17,500	17,500
Volunteer Fire Department	17,948	16,400	22,000
Parks and Recreation			5,000
Transfer to Capital Improvement			1,000
Transfer to Equipment Reserve			1,000
Neighborhood Revitalization Rebate			
Miscellaneous	8,155	2,000	1,400
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	179,623	328,953	273,150
Unencumbered Cash Balance Dec 31	103,827	14,482	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	240,400	328,953	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	273,150
		Tax Required	116,608
Delinquent Comp Rate:	0.120		13,993
Amount of 2011 Ad Valorem Tax			130,601

City of Bentley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,518	17,476	12,956
Receipts:			
State of Kansas Gas Tax	14,035	13,970	13,770
County Transfers Gas	6,572	6,510	6,330
Interest on Idle Funds			
Miscellaneous	329	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,936	20,480	20,100
Resources Available:	35,454	37,956	33,056
Expenditures:			
Capital Outlay	4,959	5,000	5,000
Materials & Supplies	1,132	5,000	5,000
Payroll Taxes and KPERs	1,214	2,000	2,000
Salaries and Wages	6,485	8,900	8,900
Street Lighting	0	1,600	1,600
Utility Expenditures	3,782	2,500	2,500
Miscellaneous	406	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,978	25,000	25,000
Unencumbered Cash Balance Dec 31	17,476	12,956	8,056
2010/2011 Budget Authority Amount	25,500	25,000	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	79,451	112,856	104,756
Receipts:			
Charges to Customers	103,133	110,000	110,000
Interest on Idle Funds			
Miscellaneous	400	10,000	10,000
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	103,533	120,000	120,000
Resources Available:	182,984	232,856	224,756
Expenditures:			
Sales Tax Paid	1,043	3,000	3,000
Insurance Expenditure		1,000	1,000
Loan Repayments Paid		27,000	27,000
Maintenance & Repairs	2,877	7,500	7,500
Materials & Supplies	3,312	10,000	10,000
Payroll Tax and KPERs	6,719	10,000	10,000
Salaries and Wages	39,480	48,600	48,600
Utility Expenditures	3,170	5,000	5,000
Water Purchases	10,320	15,000	15,000
Unallocated Expenses			
Miscellaneous	3,207	1,000	1,000
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	70,128	128,100	128,100
Unencumbered Cash Balance Dec 31	112,856	104,756	96,656
2010/2011 Budget Authority Amount	165,600	129,100	

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	35,876	35,876
Receipts:			
Ad Valorem Tax	82,601	6,124	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,637	0	
Motor Vehicle Tax	1,565	13,535	1,115
Recreational Vehicle Tax	21	216	15
16/20M Vehicle Tax	66	135	9
Slider			0
Special Assessments	60,564	122,614	116,703
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,454	142,624	117,842
Resources Available:	148,454	178,500	153,718
Expenditures:			
Principal	60,000	65,000	70,000
Interest	52,578	57,614	55,048
Commission		10	10
Cash Basis Reserve		20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	112,578	142,624	145,058
Unencumbered Cash Balance Dec 31	35,876	35,876	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	239,949	142,624	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,058
		Tax Required	0
Delinquent Comp Rate:		0.120	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.120	0
		Amount of 2011 Ad Valorem Tax	0

City of Bentley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	74,164	69,190	37,918
Receipts:			
Charges to Customers	43,278	40,000	36,000
Interest on Idle Funds			
Miscellaneous	1,348	150	4,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,626	40,150	40,000
Resources Available:	118,790	109,340	77,918
Expenditures:			
Loan Repayments Paid	19,365	19,822	19,822
Maintenance & Repairs	2,353	11,500	11,500
Materials & Supplies	2	5,000	5,000
Payroll Tax and KPERS	3,802	4,100	4,100
Salaries and Wages	21,106	27,000	27,000
Transfer to Bond & Interest	0	1,000	0
Utility Expenditures	2,756	2,000	2,000
Unallocated Expenses			
Miscellaneous	216	1,000	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,600	71,422	71,422
Unencumbered Cash Balance Dec 31	69,190	37,918	6,496
2010/2011 Budget Authority Amount	73,422	73,422	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,477	18,145	18,145
Receipts:			
Charges to Customers	37,495	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,495	35,000	35,000
Resources Available:	51,972	53,145	53,145
Expenditures:			
Utility Expenditures	33,827	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,827	35,000	35,000
Unencumbered Cash Balance Dec 31	18,145	18,145	18,145
2010/2011 Budget Authority Amount	33,200	35,000	

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
City of Bentley

will meet on August 11, 2011 at 6:30 p.m. at City of Bentley, 150 S Wichita, Bentley, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City of Bentley, 150 S Wichita, Bentley, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	179,623	16.087	328,953	50.888	273,150	130,601	53.625
Debt Service	112,578	37.458	142,624	2.744	145,058		
Special Highway	17,978		25,000		25,000		
Water Utility	70,128		128,100		128,100		
Sewer Utility	49,600		71,422		71,422		
Solid Waste Utility	33,827		35,000		35,000		
Non-Budgeted Funds	91,246						
Totals	554,980	53.545	731,099	53.632	677,730	130,601	53.625
Less: Transfers	0		0		2,000		
Net Expenditure	554,980		731,099		675,730		
Total Tax Levied	116,751		119,673		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,498,342		2,474,765		2,435,428		

Outstanding Indebtedness.

	2009	2010	2011
January 1,			
G.O. Bonds	1,457,000	1,380,000	1,310,000
Revenue Bonds	0	0	0
Other	277,435	649,149	557,292
Lease Purchase Principal	0	0	0
Total	1,734,435	2,029,149	1,867,292

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Bentley

WHEREAS, the City of Bentley must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bentley:

Section One. In accordance with state law, the City of Bentley has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2011.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)