

2012

**CERTIFICATE**  
To the Clerk of Sumner County, State of Kansas  
We, the undersigned, officers of  
**The City of Belle Plaine**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

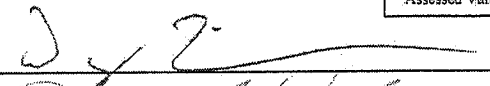
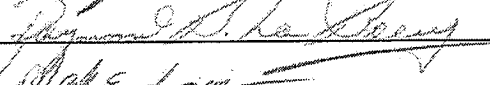
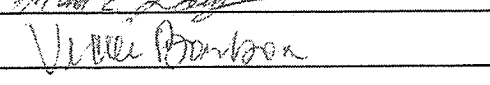
		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	617,915	269,398	
Debt Service	10-113				
Employee Benefit			148,500	99,779	
Library			37,800	29,430	
Special Highway			47,100		
Northview Heights					
Capital Improvement					
Special Sales Tax			100,000		
Special Projects-NWL Water			25,000		
Bond & Interest			36,010		
Water Fund			195,655		
Sewer Fund			300,800		
Refuse Fund			189,135		
Designated Contributions					
Non-Budgeted Funds-A					
<b>Totals</b>		XXXXXX	1,697,915	398,607	
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only	
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Peterson, Peterson, & Goss

Address:

Attest: \_\_\_\_\_ 2011

County Clerk

  
  
  
 \_\_\_\_\_  
 Village Boardman

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>344,131</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 344,131</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>15,796</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>131,714</u>
5b. Personal Property 2010	- <u>156,585</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>668</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>16,464</u>
9. Total Estimated Valuation July 1, 2011	<u>6,648,437</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>6,631,973</u>
11. Factor for Increase (8 divided by 10)	<u>0.00248</u>
12. Amount of Increase (11 times 3)	+ \$ <u>854</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<u>\$ 344,985</u>
14. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>344,985</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	221,799	39,763	812	341	0
Debt Service					
Employee Benefit	91,178	16,346	334	140	0
Library	31,154	5,585	114	48	0
<b>TOTAL</b>	<b>344,131</b>	<b>61,694</b>	<b>1,260</b>	<b>529</b>	<b>0</b>

County Treas Motor Vehicle Estimate 61,694  
 County Treasurers Recreational Vehicle Estimate 1,260  
 County Treasurers 16/20M Vehicle Estimate 529  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17927  
 Recreational Vehicle Factor 0.00366  
 16/20M Vehicle Factor 0.00154  
 Slider Factor 0.00000

The City of Belle Plaine

2012

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
Special Projects-Water	Bond & Interest	16,784	24,195	25,000	12-6a16
General Fund	Cap. Improv. Reserve				12-1, 118
Water Utility	Cap. Improv. Reserve				12-1, 118
Water Utility	Sewer Utility				12-825d
General Fund	Equipment Reserve				12-1, 117
Refuse Utility	Employee Benefits	15,000	23,000		12-825d
Sewer Utility	General Fund				12-825d
Water Utility	Employee Benefits	30,000	26,000	20,000	12-825d
General Fund	EMS Reserve				12-110d
Wastewater Replacemen	Sewer Utility		8,415		12-631p
General Fund	Northview Heights 2nd	6,100			12-118
Water Utility	General Fund			35,000	12-825d
Refuse Utility	General Fund			30,000	12-825d
	<b>Totals</b>	<b>67,884</b>	<b>81,610</b>	<b>110,000</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>67,884</b>	<b>81,610</b>	<b>110,000</b>	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

The City of Belle Plaine

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding		Date Due		Amount Due 2011		Amount Due 2012	
					Jan 1, 2011		Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>												
GOB (2005)	3/1/2005	12/1/2016	3.10	225,000	120,030		6/1 & 12/1	12/1	4,195	20,000	3,475	15,000
GOB (2009)	2/20/2009	3/1/2029	1.75	230,000	216,000		3/1 & 9/1	3/1	9,706	7,000	9,535	8,000
<b>Total G.O. Bonds</b>					<b>336,030</b>				<b>13,901</b>	<b>27,000</b>	<b>13,010</b>	<b>23,000</b>
<b>Revenue Bonds:</b>												
<b>Total Revenue Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>												
KDHE Loan	99 & 02	9/1/2020	3.44	3,111,220	1,717,456		3/1 & 9/1	3/1 & 9/1	53,628	146,604	48,911	151,691
<b>Total Other</b>					<b>1,717,456</b>				<b>53,628</b>	<b>146,604</b>	<b>48,911</b>	<b>151,691</b>
<b>Total Indebtedness</b>					<b>2,053,486</b>				<b>67,529</b>	<b>173,604</b>	<b>61,921</b>	<b>174,691</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
Police Station	4/1/2005	120	5.00	100,000	56,069	10,147	10,650
2007 Dodge Police Car	8/27/2007	60	6.25	28,238	14,927	5,003	5,315
2005 Cat. 420D Backhoe Loader	12/12/2008	24	3.50	54,500	0	0	0
2009 Dodge Police Car	3/6/2009	57	4.00	24,866	15,364	4,922	5,119
Office Copier	4/1/2009	60	0.00	7,581	6,444	1,516	1,516
EMS Copier	1/1/2009	24	0.00	872	581	291	291
<b>Totals</b>					<b>93,385</b>	<b>21,879</b>	<b>22,891</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.







The City of Belle Plaine

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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Salaries	51,580	56,000	57,000
Contractual	22,392	28,520	26,030
Commodities	2,559	3,650	3,250
Capital Outlay	301	2,000	1,000
Specials on city owned lots			12,206
<b>Total</b>	<b>76,832</b>	<b>90,170</b>	<b>99,486</b>
Police			
Salaries	171,932	176,275	177,674
Contractual	41,380	44,960	45,610
Commodities	14,852	16,900	17,050
Capital Outlay	3,458	4,000	4,000
<b>Total</b>	<b>231,622</b>	<b>242,135</b>	<b>244,334</b>
Park			
Salaries	3,297	3,300	3,500
Contractual	3,434	5,800	6,475
Commodities	2,496	2,650	2,000
Capital Outlay	149	2,500	2,000
<b>Total</b>	<b>9,376</b>	<b>14,250</b>	<b>13,975</b>
Swimming Pool			
Salaries	21,933	24,000	24,000
Contractual	8,528	8,375	8,875
Commodities	3,109	2,500	2,000
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>33,570</b>	<b>35,875</b>	<b>35,875</b>
Ambulance			
Salaries	113,697	125,000	138,000
Contractual	29,410	31,800	27,350
Commodities	8,593	10,400	13,255
Capital Outlay	1,900	3,000	1,000
<b>Total</b>	<b>153,600</b>	<b>170,200</b>	<b>179,605</b>
Zoning			
Salaries	1,200	1,500	1,500
Contractual	280	350	350
Commodities		260	400
Capital Outlay			
<b>Total</b>	<b>1,480</b>	<b>2,110</b>	<b>2,250</b>
Community Building			
Contractual	11,251	11,700	12,000
Capital Outlay	1,266	5,000	1,500
Emergency Management	4,844	5,950	6,100
<b>Total</b>	<b>17,361</b>	<b>22,650</b>	<b>19,600</b>
Court			
Salaries	9,084	11,300	11,300
Contractual	7,639	10,775	10,740
Commodities	390	450	450
Capital Outlay		300	300
<b>Total</b>	<b>17,113</b>	<b>22,825</b>	<b>22,790</b>
<b>Page Total</b>	<b>540,954</b>	<b>600,215</b>	<b>617,915</b>

(Note: Should agree with general sub-totals.)

The City of Belle Plaine

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,665	10,851	11,947
Receipts:			
Ad Valorem Tax	33,631	91,178	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,809	1,700	3,500
Motor Vehicle Tax	13,367	7,091	16,346
Recreational Vehicle Tax			334
16/20M Vehicle Tax			140
Slider			
Transfer from: Water	30,000	26,000	20,000
Transfer from: Refuse	15,000	23,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>95,807</b>	<b>148,969</b>	<b>40,320</b>
<b>Resources Available:</b>	<b>150,472</b>	<b>159,820</b>	<b>52,267</b>
Expenditures:			
KPERS, etc.	51,848	55,000	55,000
Health Insurance	74,544	75,000	79,000
Insurance	13,229	15,500	14,500
Miscellaneous			
Neighborhood Revitalization Rebate		2,373	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>139,621</b>	<b>147,873</b>	<b>148,500</b>
Unencumbered Cash Balance Dec 31	10,851	11,947	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	166,800	147,873	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			148,500
Tax Required			96,233
Delinquent Comp Rate: 0.024			3,546
Amount of 2011 Ad Valorem Tax			99,779

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,651	3,651	3,309
Receipts:			
Ad Valorem Tax	27,005	31,154	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,355	600	
Motor Vehicle Tax	3,914	5,669	5,585
Recreational Vehicle Tax			114
16/20M Vehicle Tax			48
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>32,274</b>	<b>37,423</b>	<b>5,747</b>
<b>Resources Available:</b>	<b>35,925</b>	<b>41,074</b>	<b>9,056</b>
Expenditures:			
Appropriations for Library Board	32,274	37,765	37,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>32,274</b>	<b>37,765</b>	<b>37,800</b>
Unencumbered Cash Balance Dec 31	3,651	3,309	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	37,765	37,765	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,800
Tax Required			28,744
Delinquent Comp Rate: 0.024			686
Amount of 2011 Ad Valorem Tax			29,430

The City of Belle Plaine

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	63,233	56,517	49,567
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
City/County Highway	40,915	40,000	41,780
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>40,915</b>	<b>40,000</b>	<b>41,780</b>
<b>Resources Available:</b>	<b>104,148</b>	<b>96,517</b>	<b>91,347</b>
Expenditures:			
Personal Services	7,314	8,000	8,300
Contractual Services	7,553	23,900	23,800
Commodities	22,042	8,050	13,000
Crack/Sealer-Street Repair	6,585	7,000	2,000
Capitol Outlay	4,137		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>47,631</b>	<b>46,950</b>	<b>47,100</b>
Unencumbered Cash Balance Dec 31	56,517	49,567	44,247
2010/2011 Budget Authority Amount:	56,150	46,950	

Adopted Budget

Adopted Budget Northview Heights	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,612	10	0
Receipts:			
Lot Sales	6,660	19,000	
Other			
Transfer from: General	6,100	583	
Special Assessments		13,569	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,760</b>	<b>33,152</b>	<b>0</b>
<b>Resources Available:</b>	<b>29,372</b>	<b>33,162</b>	<b>0</b>
Expenditures:			
Contractual Services	25	105	
Special Assessments & Taxes	7,239	10,960	
Principal	7,000	7,000	
Interest	15,098	15,097	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>29,362</b>	<b>33,162</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	10	0	0
2010/2011 Budget Authority Amount:	33,162	26,496	

See Tab C

The City of Belle Plaine

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Capital Improvement</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,724	22,724	22,724
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>22,724</b>	<b>22,724</b>	<b>22,724</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	22,724	22,724	22,724
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget <b>Special Sales Tax</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	154,633	107,186	52,186
Receipts:			
City Sales Tax	97,906	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>97,906</b>	<b>95,000</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>252,539</b>	<b>202,186</b>	<b>147,186</b>
Expenditures:			
Capitol Outlay-Streets	145,353	150,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>145,353</b>	<b>150,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	107,186	52,186	47,186
2010/2011 Budget Authority Amount:	0	150,000	

**See Tab A**

The City of Belle Plaine

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Projects-NWL Water</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	25,308	27,032	20,897
Receipts:			
Customer Fees	18,508	18,060	20,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,508</b>	<b>18,060</b>	<b>20,500</b>
<b>Resources Available:</b>	<b>43,816</b>	<b>45,092</b>	<b>41,397</b>
Expenditures:			
Transfer to: Bond & Interest	16,784	24,195	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>16,784</b>	<b>24,195</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	27,032	20,897	16,397
2010/2011 Budget Authority Amount:	24,895	24,195	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Bond &amp; Interest</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,126	19	19
Receipts:			
Transfer from: Special Projects-NWL Water	16,784	24,195	25,000
Delinquent Taxes	4		
Special Assessments			13,570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>16,788</b>	<b>24,195</b>	<b>38,570</b>
<b>Resources Available:</b>	<b>24,914</b>	<b>24,214</b>	<b>38,589</b>
Expenditures:			
Principal	20,000	20,000	24,535
Interest	4,895	4,195	11,475
Transfer from: General Fund for NVH 2nd			
Transfer from: Bond & Interest			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>24,895</b>	<b>24,195</b>	<b>61,010</b>
Unencumbered Cash Balance Dec 31	19	19	-22,421
2010/2011 Budget Authority Amount:	24,895	24,195	<b>See Tab E</b>

The City of Belle Plaine

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,862	57,590	54,985
Receipts:			
Customer Charges	172,662	170,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>172,662</b>	<b>170,000</b>	<b>210,000</b>
<b>Resources Available:</b>	<b>201,524</b>	<b>227,590</b>	<b>264,985</b>
Expenditures:			
Salaries & Wages	52,234	55,000	56,650
Employee Benefits			
Contractual Services	23,655	35,005	32,005
Commodities	16,462	24,600	24,300
Medical Insurance	11,476	12,500	18,000
KPERS	8,313	8,700	8,900
Capitol Outlay	1,039	10,000	0
Sales Tax	755	800	800
Transfer to: Employee Benefits	30,000	26,000	20,000
Transfer to: General Fund			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>143,934</b>	<b>172,605</b>	<b>195,655</b>
Unencumbered Cash Balance Dec 31	57,590	54,985	69,330
2010/2011 Budget Authority Amount:	174,660	172,605	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	89,316	84,398	64,222
Receipts:			
Customer Changes	264,489	270,000	270,000
Transfer from: Wastewater Replacement		8,415	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>264,489</b>	<b>278,415</b>	<b>270,000</b>
<b>Resources Available:</b>	<b>353,805</b>	<b>362,813</b>	<b>334,222</b>
Expenditures:			
Salaries & Wages	31,418	37,500	37,500
Employee Benefits			
Contractual Services	7,503	26,355	26,640
Commodities	13,873	6,600	6,225
Capitol Outlay	288	8,000	5,000
Medical Insurance	6,894	10,000	15,000
KPERS	4,997	5,700	6,000
KDHE Loan Principal	141,688	146,605	151,691
KDHE Loan Interest	62,746	53,628	48,911
Commission Charges		4,203	3,833
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>269,407</b>	<b>298,591</b>	<b>300,800</b>
Unencumbered Cash Balance Dec 31	84,398	64,222	33,422
2010/2011 Budget Authority Amount:	301,004	298,591	

The City of Belle Plaine

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	66,253	98,695	90,093
Receipts:			
Customer Charges	167,177	165,000	167,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>167,177</b>	<b>165,000</b>	<b>167,000</b>
<b>Resources Available:</b>	<b>233,430</b>	<b>263,695</b>	<b>257,093</b>
Expenditures:			
Salaries & Wages	47,435	56,000	57,680
Employee Benefits			
Contractual Services	44,653	57,595	56,080
Commodities	10,855	12,400	19,400
Medical Insurance	9,295	16,000	17,000
KPERS	7,185	8,532	8,900
Other			
Sales Tax	24	75	75
Capitol Outlay	288		
Transfer to: Employee Benefits	15,000	23,000	
Transfers to: General Fund			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>134,735</b>	<b>173,602</b>	<b>189,135</b>
Unencumbered Cash Balance Dec 31	98,695	90,093	67,958
2010/2011 Budget Authority Amount:	166,727	173,602	



The City of Belle Plaine

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefit			
Library			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 6,648,437

Valuation Factor: 6,648.437

Neighborhood Revitalization Subj to Rebate: 93,047

Neighborhood Revitalization factor: 93.047

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

The governing body of  
**The City of Belle Plaine**

will meet on August 22, 2011 at 7:00PM at City Building Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	547,054	41.463	600,215	32.772	617,915	269,398	40.521
Debt Service							
Employee Benefit	139,621	5.238	147,873	13.472	148,500	99,779	15.008
Library	32,274	4.188	37,765	4.603	37,800	29,430	4.427
Special Highway	47,631		46,950		47,100		
Northview Heights	29,362		33,162				
Capital Improvement							
Special Sales Tax	145,353		150,000		100,000		
Special Projects-NWL Water	16,784		24,195		25,000		
Bond & Interest	24,895		24,195		61,010		
Water Fund	143,934		172,605		195,655		
Sewer Fund	269,407		298,591		300,800		
Refuse Fund	134,735		173,602		189,135		
Designated Contributions							
Non-Budgeted Funds-A	160,174						
Totals	1,691,224	50.889	1,709,153	50.847	1,722,915	398,607	59.956
Less: Transfers	67,884		81,610		110,000		
Net Expenditure	1,623,340		1,627,543		1,612,915		
Total Tax Levied Assessed	347,372		344,131		xxxxxxxxxxxxxxxxxxxx		
Valuation	6,826,071		6,768,021		6,648,437		
Outstanding Indebtedness, January 1,							
	2009		2010		2011		
G.O. Bonds	125,000		355,000		336,030		
Revenue Bonds	0		0		0		
Other	1,996,081		1,859,144		1,717,456		
Lease Purchase Principal	148,903		135,599		93,385		
Total	2,269,984		2,349,743		2,146,871		

\*Tax rates are expressed in mills

**Katherine Terry**  
City Official Title: The City of Belle Plaine

Shayleen Castle,

being first duly sworn, deposes and says:  
 That she is publisher of **THE BELLE PLAIN NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

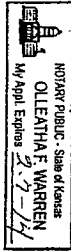
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 11, 2011  
*Shayleen Castle*  
 Signature

Subscribed and sworn to before me this 11th day of August, 2011.

*Olleatha F. Warren*  
 Notary Public

Printer's Fee, One Pnb. \$184.84  
 Two Affidavits @ FREE \$ 0.00  
 Additional Affidavits @ \$2.75 each \$ 0.00  
**TOTAL \$184.84**



**LEGAL NOTICE**  
 (Published in The Belle Plaine News, August 11, 2011)

**NOTICE OF BUDGET HEARING**

The governing body of The City of Belle Plaine, Kansas, is hereby holding a public hearing and accepting applications for the proposed 2012 Budget. The hearing will be held on August 13, 2011 at 7:00 PM at City Building Meeting Room for the purpose of hearing and accepting applications for the proposed 2012 Budget. Detailed budget information is available at City Building and will be available at this hearing. BUDGET STIMULUS Act. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditure	Actual Tax Rate *	Expenditure	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
General	\$17,054	41.463	600,215	32.772	617,915	269,398	
Debt Service						48,531	
Employee Benefit	139,621	3,238	147,873	13.172	148,500	99,779	
Library	32,273	4,188	37,745	4.003	37,800	29,130	
Special Highway	47,611		46,930		47,000		
Wastewater Treatment	29,362		33,163				
Capital Improvement	145,552		150,000		108,000		
Special Sales Tax	16,784		21,195		23,000		
Special Projects - HWY. WDR	24,932		21,195		36,070		
Bond Interest							
Water Fund	113,934		122,605		191,635		
Street Fund	369,407		298,291		300,800		
Refuse Fund	131,735		172,602		189,135		
Designated Contributions Non-Budgeted Funds-A	100,174						
<b>Totals</b>	<b>1,691,234</b>	<b>50.889</b>	<b>1,709,133</b>	<b>50.847</b>	<b>1,697,915</b>	<b>398,607</b>	
Less: Transfers	67,383		81,610		0		
Net Expenditure	1,623,851		1,627,523		1,697,915		
Total Tax Levied	371,272		344,131		336,030		
Valuation	6,826,071		6,768,821		6,648,437		
<b>Outstanding Indebtedness:</b>							
January 1, 2009	125,000		355,000		336,030		
G.O. Bonds	0		0		0		
Revenue Bonds	1,996,681		1,897,144		1,717,456		
Other	148,903		135,999		125,935		
Lease Purchase Principal	2,269,984		2,349,743		2,179,421		
<b>Total</b>							

\*Tax rates are expressed in mills  
 Notary Public  
 Olleatha F. Warren  
 City Office: The City of Belle Plaine

ORDINANCE NUMBER 1612

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE The City of Belle Plaine.

WHEREAS The City of Belle Plaine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the The City of Belle Plaine:

Section One. In accordance with state law, the The City of Belle Plaine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 4th day of August, 2011.

ATTEST:

*Katherine Terry*  
City Clerk

*Richard L. Terry*  
Mayor

(SEAL)

**LEGAL NOTICE**  
(Published in The Belle Plaine News, August 11, 2011)1t

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Northview Heights	29,362		33,162				
Capital Improvement							
Special Sales Tax	145,353		150,000		100,000		
Special Projects-NWL Water	16,784		24,195		25,000		
Bond & Interest	24,895		24,195		36,010		
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Sewer Fund	269,407		298,591		300,800		
Refuse Fund	134,735		173,602		189,135		
Designated Contributions							
Non-Budgeted Funds-A	160,174						
Totals	1,691,224	50.889	1,709,153	50.847	1,697,915	398,607	59.956
Less: Transfers	67,884		81,610		0		
Net Expenditure	1,623,340		1,627,543		1,697,915		
Total Tax Levied	347,372		344,131		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,826,071		6,768,021		6,648,437		
Outstanding Indebtedness, January 1,							
	<u>2009</u>		<u>2010</u>		<u>2011</u>		
G.O. Bonds	125,000		355,000		336,030		
Revenue Bonds	0		0		0		
Other	1,996,081		1,859,144		1,717,456		
Lease Purchase Principal	148,903		135,599		125,935		
Total	2,269,984		2,349,743		2,179,421		

\*Tax rates are expressed in mills

**Katherine Terry**  
City Official Title: The City of Belle Plaine