2012

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Atlanta City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	59,734	35,164	65.471
Debt Service	10-113				
Special Highway		8	9,498		
Water		8	70,320		
Sewer		9	19,700		
Sewer Reserve		9	8,731		
Trash		10	18,000		
		10			
Totals		xxxxxx	185,983	0	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		11			537,073
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Harvey Siemens

Address:
5265 Idle Banks
Valley Center Ks. 67147

Attest: Oct. 11 2011

County Clerk

Governing Body

Input sheet for City2.XLS budget form

Enter City Name (City of) Atlanta City

Enter County Name followed by "County" Cowley County

Enter year being budgeted (YYYY) **2012**

nter the following information from the sources shown. This information will be entered on the budg forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2011 *Expenditures*	2010 Ad Valorem Tax
	General	12-101a	69,545	34,648
	Debt Service	10-113		
Fund name for all funds with a tax levy:				
Total Tax Levy Funds for 2011 Budgeted Year				34,648

Other (non-tax levy) fund names:

Special Highway	9,104
Water	68,650
Sewer	20,200
Sewer Reserve	7,071
Trash	22,000
Single Non Tax Levy:	
1	
2	
3	
4	
Total Expenditures for 2011 Budgeted Year	196,570
Non-Budgeted (A):	
1	
2	
3	
4	
5	
Non-Budgeted (B):	
1	

2	
3	
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2011 Budget, Budget Summary Page

		2009 Tax Rate (2010 Column)
	General	61.639
	Debt Service	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		61.639

Total Tax Levied (2010 budget column)	35,451
Assessed Valuation (2010 budget column)	542,481

From the 2011 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Atlanta City 2012

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	553,051
New Improvements for 2011	1,131
Personal Property excluding oil, gas, mobile homes - 2011	24,348
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2011	3,472
Personal Property excluding oil, gas, mobile homes- 2010	20,840
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization	

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	62.496
Debt Service	
Total	62.496

Final Assessed Valuation from the November 1, 2010 Abstract	554,407

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	5,429
Recreational Vehicle Tax Estimate	120
16/20 M Vehicle Tax	134
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy	0.170

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2012 State Distribution for Kansas Gas Tax	6,520
2012 County Transfers for Gas**	1,010
Adjusted 2011 State Distribution for Kansas Gas Tax	6,380
Adjusted 2011 County Transfers for Gas**	1,010

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	63,295
Debt Service	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	8,700
Water	77,255
Sewer	18,680
Sewer Reserve	660
Trash	20,000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Atlanta City 2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	34,648
2. Debt Service Levy in 2011 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	34,648
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011:**			+	1,131		
5. **Increase in Personal Property for 2011:**						
5a. Personal Property 2011	+	24,348				
5b. Personal Property 2010	-	20,840				
5c. Increase in Personal Property (5a minus 5b)			+	3,508 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011**				3,472		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				8,111		
9. Total Estimated Valuation July 1,2011		553,051				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				544,940		
11. Factor for Increase (8 divided by 10)				0.01488		
12. Amount of Increase (11 times 3)					+ $	516
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	35,164
14. **Debt Service in this 2012 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						35,164

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Atlanta City 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	34,648	5,429	120	134	0
Debt Service					
TOTAL	34,648	5,429	120	134	0

County Treas Motor Vehicle Estimate	5,429			
County Treasurers Recreational Vehicle Estimate		120		
County Treasurers 16/20M Vehicle Estimate			134	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.15669			
Recreational Vehicle Factor		0.00346		
16/20M Vehicle Factor			0.00387	
Slider Factor				0.00000

Atlanta City 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Sewer	Sewer Reserve		2,000	4,000	12-631o
	Totals	0	2,000	4,000	
	Adjustments				
	Adjusted Totals	0	2,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Atlanta City

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Water Line	June _04	120	4.00	30,000	11,354	3,720	3,720
Totals					**11,354**	**3,720**	**3,720**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atlanta City 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,644	13,780	13,926
Receipts:			
Ad Valorem Tax	27,698	34,648	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,323	300	
Motor Vehicle Tax	6,222	6,614	5,429
Recreational Vehicle Tax	156	275	120
16/20M Vehicle Tax	199	209	134
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	10,300	10,000	10,000
Land Sale/ Equipment	1,704		
Reimbursements/refunds	18	350	
Rent	70	70	70
Labor Day	2,633	3,100	
Donation	205	0	
Comm Bldg fund-legal fees		3,500	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	34	30	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,562**	**59,096**	**15,753**
Resources Available:	**74,206**	**72,876**	**29,679**

Atlanta City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	74,206	72,876	29,679
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Salaries & Wages	18,652	20,750	20,000
Labor Day	3,850	3,100	500
City Hall Utilities	2,326	2,500	2,500
Street Lights	6,072	6,400	6,400
Equipment & Repairs	8,708	6,800	7,000
Office Supplies	910	1,050	1,000
Insurance	4,583	5,200	5,300
Legal	1,862	7,000	1,500
Misc.	39	100	100
Dues / Training	128	850	934
Capital Improvements	8,338	5,200	3,000
Water Line Debt	3,720	0	0
Nusiance Clean Up	1,238	0	1,500
Future Capital Improvements		0	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,426**	**58,950**	**59,734**
Unencumbered Cash Balance Dec 31	13,780	13,926	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	63,295	69,545	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,734
		Tax Required	30,055
	Delinquent Comp Rate:	0.170	5,109
		Amount of 2011 Ad Valorem Tax	35,164

Atlanta City 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,044	3,682	1,968
Receipts:			
State of Kansas Gas Tax	6,405	6,380	6,520
County Transfers Gas	1,089	1,010	1,010
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,494**	**7,390**	**7,530**
Resources Available:	**10,538**	**11,072**	**9,498**
Expenditures:			
Wages		1,000	1,000
Road Repair	4,671	6,000	7,000
Supplies	1,985	1,000	1,000
Equipment	200	1,104	498
Culverts and Ditches			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,856**	**9,104**	**9,498**
Unencumbered Cash Balance Dec 31	3,682	1,968	0
2010/2011 Budget Authority Amount:	8,700	9,104	

Adopted Budget

Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,900	25,542	19,022
Receipts:			
Charges to Customers	70,999	71,000	71,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,999**	**71,000**	**71,000**
Resources Available:	**87,899**	**96,542**	**90,022**
Expenditures:			
Wages and Benefits	18,983	20,000	20,000
Utilities	1,075	1,500	1,500
Rural Water	20,031	22,000	24,000
Mapping/Water Line Debt	6,103	3,720	3,720
Equipment and Repairs	5,302	7,200	7,200
Dues and Training / Legal	282	500	500
Sales Tax and Lab.	736	800	800
Capital Improvements	6,000	18,000	8,000
Insurance	2,300	2,500	2,500
Office Supplies / ISF	1,545	1,300	2,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**62,357**	**77,520**	**70,320**
Unencumbered Cash Balance Dec 31	25,542	19,022	19,702
2010/2011 Budget Authority Amount:	77,255	68,650	

See Tab C

Atlanta City 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,508	5,500	3,200
Receipts:			
Sewer Utility Revenue	18,158	20,400	20,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,158**	**20,400**	**20,400**
Resources Available:	**22,666**	**25,900**	**23,600**
Expenditures:			
Wages & Benefits	8,784	9,000	9,000
Utilities / Office Supplies	641	800	800
Equipment & Repairs	1,791	3,000	3,000
Legal / Insurance	1,300	1,400	1,400
Permit / Lab / Training & Dues	185	500	500
Capital Improvements	3,925	6,000	2,000
Mapping	540		
Transfer to Reserve		2,000	4,000
Future Capital Improvement			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,166**	**22,700**	**20,700**
Unencumbered Cash Balance Dec 31	5,500	3,200	2,900
2010/2011 Budget Authority Amount:	18,680	20,200	

See Tab C

Adopted Budget

Sewer Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,731	7,731	4,731
Receipts:			
Transfer from Sewer		2,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**2,000**	**4,000**
Resources Available:	**7,731**	**9,731**	**8,731**
Expenditures:			
Capital Improvements		5,000	8,731
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**8,731**
Unencumbered Cash Balance Dec 31	7,731	4,731	0
2010/2011 Budget Authority Amount:	660	7,071	

Atlanta City 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,387	2,846	2,846
Receipts:			
Utility Income	15,785	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,785**	**18,000**	**18,000**
Resources Available:	**19,172**	**20,846**	**20,846**
Expenditures:			
Billing	300	500	500
Clean Up	143	500	500
Trash Service	15,883	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,326**	**18,000**	**18,000**
Unencumbered Cash Balance Dec 31	2,846	2,846	2,846
2010/2011 Budget Authority Amount:	20,000	22,000	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2012

The governing body of
Atlanta City
will meet on August 15, 2011 at 7:00 pm at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atlanta City Hall 420 Omnia Atlanta Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	60,426	61.639	58,950	62.496	59,734	35,164	63.582
Debt Service							
Special Highway	6,856		9,104		9,498		
Water	62,357		77,520		70,320		
Sewer	17,166		22,700		20,700		
Sewer Reserve			5,000		8,731		
Trash	16,326		18,000		18,000		
Totals	163,131	61.639	191,274	62.496	186,983	35,164	63.582
Less: Transfers	0		2,000		4,000		
Net Expenditure	163,131		189,274		182,983		
Total Tax Levied	35,451		34,648		xxxxxxxxxxxxxxxx		
Assessed Valuation	542,481		554,407		553,051		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	11,354
Total	0	0	11,354

*Tax rates are expressed in mills

City Official Title: City Clerk

(First Published in the Winfield Daily Courier, Friday, August 5, 2011)

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	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate *
General	60,426	61.639	58,950	62.496	59,734	35,164	63.582
Debt Service							
Special Highway	4,856		9,104		9,495		
Water	62,357		77,529		70,320		
Sewer	17,366		22,709		20,700		
Sewer Reserve			5,000		8,731		
Trash	16,326		18,000		18,000		
Totals	163,131	61.639	191,274	62.496	186,980	35,164	63.582
Less: Transfers	0		2,000		4,000		
Net Expenditure	163,131		189,274		182,980		
Total Tax Levied	35,451		34,648		xxxxxxxxxxxxxxx		
Assessed Valuation	542,481		554,407		553,051		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		11,354		
Total	0		0		11,354		

*Tax rates are expressed in mills

Shelly Underwood

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

nsas, County of Cowley, ss:

CRAIG, of lawful age, being first duly sworn, states that he is ger of THE WINFIELD DAILY COURIER, a daily newspaper printed and ne City of Winfield, Cowley County, Kansas, and which newspaper has to the mails as second class matter at the post office of publication, and aid circulation on a daily, weekly, monthly and yearly basis in said is not a trade, religious or fraternal publication, and has been con- uninterruptedly printed and published in said city at least fifty times a been so published for at least five years immediately prior to the first reinafter mentioned;

notice, of which a true copy is hereto attached, was published in the

tire issue of the 5th day of

August, A.D. 20 11.

ffiant further says he has personal knowledge of the statements above hat they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 5th day of August, 20 11

Beth Glantz

Notary Public

My commission expires:

No. Lines 77

Rate $ 85

Printer's Fee $ 65.45

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2011