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AUG 12 2011

Shari A. Dagnebin
COUNTY CLERK

Arlington City

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Legal Notice

NOTICE OF BUDGET HEARING

(Published in The Record July 21, 2011)

The governing body of
City of Arlington
will meet on August 1, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	187,213	27.569	168,214	30.372	163,708	50,447	30.161
Debt Service							
Library	10,550	4.358	10,667	5.099	11,050	7,785	4.655
Special Highway	13,894		13,160		13,350		
Water	73,545		77,680		87,680		
Sewer	66,499		71,800		55,100		
Trash	24,892		24,892		36,000		
City Hall Community Center							
Non-Budgeted Funds	11,726						
Totals	388,319	31.927	366,413	35.471	366,858	58,232	34.819
Less: Transfers	0		0		0		
Net Expenditure	388,319		366,413		366,858		
Total Tax Levied	58,232		58,232		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,823,935		1,641,799		1,672,441		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	536,729	507,948	488,534
Lease Purchase Principal	0	0	0
Total	536,729	507,948	488,534

*Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk

Young
Notary Public

JUDITH A. YOUNG
Notary Public - State of Kansas
My Appt. Expires 6-20-15

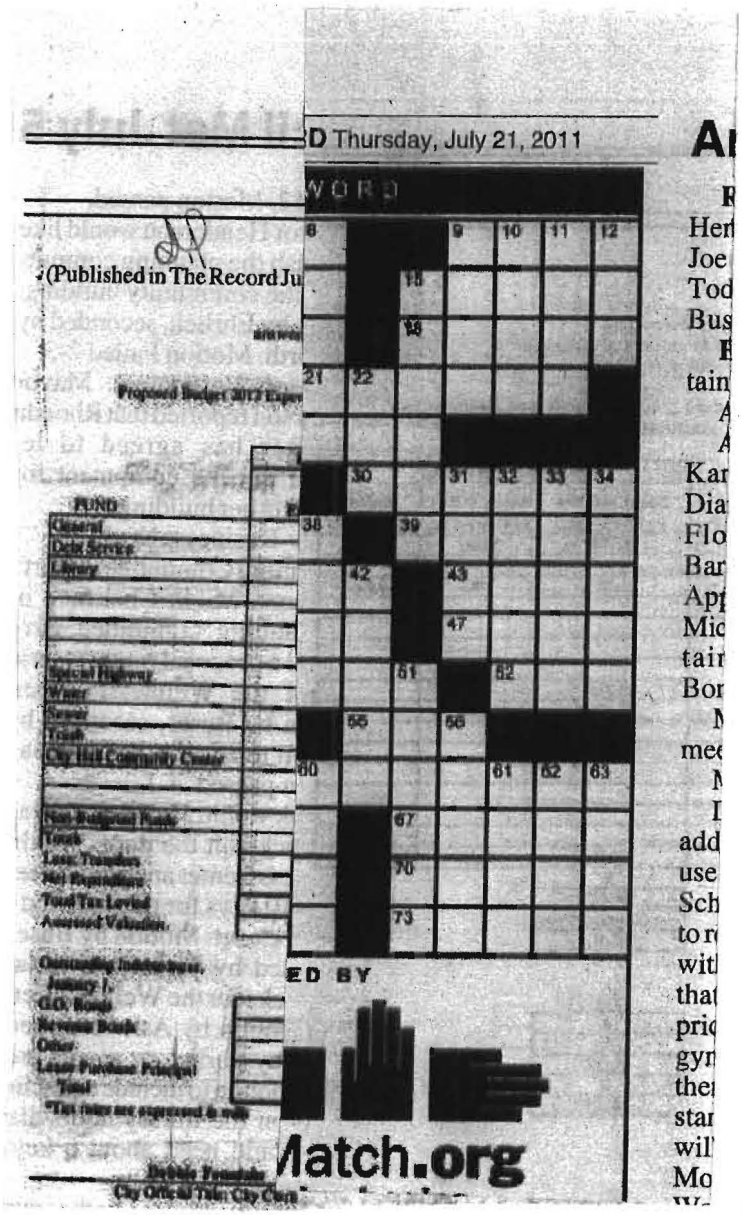
My commission expires

FILED

AUG 12 2011

Sheri A. Lagrubin
COUNTY CLERK

Arlington City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(Published in The Record Ju

Proposed Budget 2012 Expe

FUND
General
Debt Service
Library
Special Highway
Water
Sewer
Trash
City Hall Community Center
Total
Total Tax Levied
Assessed Valuation

Outstanding Indebtedness, January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

*Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk

WORD

ED BY

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County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 7-21, 20 11 and the last publication in the issue of 7-21, 20 11.

PUBLISHER

Subscribed and sworn to before me this 20th day of July, 2011.

Judith A Young
Notary Public

JUDITH A. YOUNG
Notary Public - State of Kansas
My Appt. Expires 6-20-15

My commission expires

State of Kansas
City

FILED

AUG 12 2011

Shari A. Dagnebin
COUNTY CLERK

2012

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Arlington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	163,708	50,447	27,233
Debt Service	10-113	8			
Library			11,050	7,785	4,203
Special Highway		9	13,320		
Water		9	87,680		
Sewer		10	55,100		
Trash		10	36,000		
City Hall Community Center		11			
		11			
					31,436
Non-Budgeted Funds		12			
Totals		xxxxxx	366,858	58,232	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

1,852,427

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N Halstead
Hutchinson, KS 67502

Date Attested: Aug 12, 2011

Shari Dagnebin
County Clerk

Governing Body

City of Arlington

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	58,232
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	58,232
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 1,106		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	37,261			
5b. Personal Property 2010	-	40,184			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 1		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1,107		
9. Total Estimated Valuation July 1, 2011		1,672,441			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			1,671,334		
11. Factor for Increase (8 divided by 10)			0.00066		
12. Amount of Increase (11 times 3)				+ $	39
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	58,271
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					58,271

dp

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Arlington

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	49,861	18,946	234	266	0
Debt Service					
Library	8,371	3,181	39	45	0
TOTAL	58,232	22,127	273	311	0

County Treas Motor Vehicle Estimate	22,127			
County Treasurers Recreational Vehicle Estimate		273		
County Treasurers 16/20M Vehicle Estimate			311	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.37998			
Recreational Vehicle Factor		0.00469		
16/20 Vehicle Factor			0.00534	
Slider Factor				0.00000

City of Arlington 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Arlington

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	6/21/2007	8/1/2028	3.39	525,412	488,524	2-1/8-1	2-1/8-1	16,392	20,088	15,706	20,775
Total Other					**488,524**			**16,392**	**20,088**	**15,706**	**20,775**
Total Indebtedness					**488,524**			**16,392**	**20,088**	**15,706**	**20,775**

City of Arlington

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Arlington 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	140,930	85,499	35,965
Receipts:			
Ad Valorem Tax	62,802	49,861	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,112	18,946
Recreational Vehicle Tax		182	234
16/20M Vehicle Tax		25	266
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	42,396	37,500	37,500
Franchise Tax	19,919	15,000	15,000
Licenses	851	500	500
Building Permits			
State of Kansas			
Rental Income			3,600
Reimbursed expenses	698		
In Lieu of Tax (IRB)			
Interest on Idle Funds	550	500	250
Miscellaneous	4,566	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,782**	**118,680**	**77,296**
Resources Available:	**272,712**	**204,179**	**113,261**
Expenditures:			
Wages and Insurance	46,561	56,620	46,000
Taxes	15,834	20,000	16,000
Supplies and maintenance	53,708	30,000	25,000
Equipment and repairs	22,870	10,000	10,000
Fuel	6,826	6,500	7,000
Office expense	6,915	6,500	6,500
Legal and accounting	11,712	5,000	1,000
Utilities	17,808	20,000	15,208
Training expenses	312	2,500	500
Animal Control	395	500	500
Donations	400		0
Recreation	1,052		
Parks	0	4,000	0
Library	776		
Improvements and capital outlay		4,594	0
Local activities		2,000	
Building expenses			36,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,044		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**187,213**	**168,214**	**163,708**
Unencumbered Cash Balance Dec 31	85,499	35,965	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	187,245	183,376	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,708
		Tax Required	50,447
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**50,447**

City of Arlington 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	918	0	0
Receipts:			
Ad Valorem Tax	9,626	8,371	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,230	3,181
Recreational Vehicle Tax		29	39
16/20M Vehicle Tax		37	45
Slider			0
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,632**	**10,667**	**3,265**
Resources Available:	**10,550**	**10,667**	**3,265**
Expenditures:			
Library appropriation	10,550	10,667	11,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,550**	**10,667**	**11,050**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,050	11,050	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,050
		Tax Required	7,785
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	7,785

City of Arlington 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	416	0	140
Receipts:			
State of Kansas Gas Tax	11,656	11,600	11,770
County Transfers Gas	1,805	1,560	1,550
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,478**	**13,160**	**13,320**
Resources Available:	**13,894**	**13,160**	**13,460**
Expenditures:			
Street Repair and Maint	13,894	13,020	13,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,894**	**13,020**	**13,320**
Unencumbered Cash Balance Dec 31	0	140	140
2010/2011 Budget Authority Amount:	14,716	13,020	

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	107,354	114,239	114,809
Receipts:			
Charges to Customers	78,491	78,000	78,000
Interest on Idle Funds	614	250	250
Miscellaneous	1,325		1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,430**	**78,250**	**79,250**
Resources Available:	**187,784**	**192,489**	**194,059**
Expenditures:			
Wages and Insurance	18,168	1,500	20,000
Taxes	296	500	2,000
Supplies and maintenance	8,470	15,000	15,000
Equipment and repairs	0	10,000	0
Fuel	1,127	2,200	2,200
Office expense	858	500	1,000
Legal and accounting	3,717	5,000	5,000
Utilities	4,050	6,000	5,000
Training		500	500
Loan repayment	36,480	36,480	36,480
Miscellaneous	379		500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**73,545**	**77,680**	**87,680**
Unencumbered Cash Balance Dec 31	114,239	114,809	106,379
2010/2011 Budget Authority Amount:	86	77,680	

See Tab A

City of Arlington 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	101,840	67,118	25,568
Receipts:			
Charges to Customers	30,795	30,000	30,000
Interest on Idle Funds	982	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,777**	**30,250**	**30,250**
Resources Available:	**133,617**	**97,368**	**55,818**
Expenditures:			
Wages and Insurance	3,568	16,000	5,000
Taxes	0	500	500
Supplies and maintenance	60,079	12,000	12,000
Equipment and repairs		8,000	8,000
Fuel		2,500	2,500
Office expense		100	100
Legal and accounting		7,500	0
Utilities	2,852	200	0
System improvements		25,000	27,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,499**	**71,800**	**55,100**
Unencumbered Cash Balance Dec 31	67,118	25,568	718
2010/2011 Budget Authority Amount:	66,500	71,800	

Adopted Budget **Trash**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,342	22,989	22,989
Receipts:			
Charges to Customers	28,453	36,000	36,000
Interest on Idle Funds	86		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,539**	**36,000**	**36,000**
Resources Available:	**47,881**	**58,989**	**58,989**
Expenditures:			
Trash service	24,892	36,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,892**	**36,000**	**36,000**
Unencumbered Cash Balance Dec 31	22,989	22,989	22,989
2010/2011 Budget Authority Amount:	36,000	36,000	

City of Arlington 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Hall Community Center**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	350	700
Receipts:			
Donations	350	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**350**	**350**	**350**
Resources Available:	**350**	**700**	**1,050**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	350	700	1,050
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Arlington

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Proceeds		**FEMA**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,467	Cash Balance Jan 1	2,259	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,726
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,467	Resources Available:	2,259	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,726
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	9,467		2,259							
Total Expenditures	9,467	Total Expenditures	2,259	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,726
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

State of Kansas
City

FILED

AUG 12 2011

Sheri A. Lagrubin
COUNTY CLERK

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Arlington
will meet on August 1, 2011 at 7:00 PM at City Hall for the purpose of hearing and
discussing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Special Highway	13,894		13,020		13,320		
Water	73,545		77,680		87,680		
Sewer	66,499		71,800		55,100		
Trash	24,892		24,892		36,000		
City Hall Community Center							
Non-Budgeted Funds	11,726						
Totals	388,319	31.927	366,273	35.471	366,858	58,232	34.819
Less: Transfers	0		0		0		
Net Expenditure	388,319		366,273		366,858		
Total Tax Levied	58,232		58,232		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,823,935		1,641,739		1,672,441		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	526,729	507,948	488,524
Lease Purchase Principal	0	0	0
Total	526,729	507,948	488,524

*Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk