



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>3,150,157</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>672,426</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,477,731</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>159,614</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>1,692,030</u>
5b. Personal Property 2010	- <u>1,904,045</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011</b>	<u>493,759</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>653,373</u>
9. Total Estimated Valuation July 1, 2011	<u>46,212,620</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>45,559,247</u>
11. Factor for Increase (8 divided by 10)	<u>0.01434</u>
12. Amount of Increase (11 times 3)	+ \$ <u>35,534</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u><u>2,513,265</u></u>
14. <b>Debt Service in this 2012 Budget</b>	<u>701,831</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>3,215,096</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,206,883	364,146	3,687	1,673	0
Debt Service	672,426	110,954	1,123	510	0
Library Fund 27	270,848	44,691	452	205	0
Cherokee Strip Museum					
<b>TOTAL</b>	<b>3,150,157</b>	<b>519,791</b>	<b>5,262</b>	<b>2,388</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>519,791</u>			
County Treasurers Recreational Vehicle Estimate		<u>5,262</u>		
County Treasurers 16/20M Vehicle Estimate			<u>2,388</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16500</u>			
Recreational Vehicle Factor		<u>0.00167</u>		
16/20M Vehicle Factor			<u>0.00076</u>	
Slider Factor				<u>0.00000</u>







City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	177,064	3,900	123,998
Receipts:			
Ad Valorem Tax	2,082,005	2,206,883	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	63,833	38,169	47,500
Motor Vehicle Tax	342,316	386,065	364,146
Recreational Vehicle Tax	3,531	4,499	3,687
16/20M Vehicle Tax	1,790	1,500	1,673
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	53,343
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Liquor Enforcement	11,133	9,000	10,115
Compensating Use Tax	295,770	260,000	300,000
Local Sales Tax	1,487,306	1,500,000	1,615,700
Franchise Tax	854,554	845,000	852,000
Licenses/Permits	25,360	13,550	18,550
Other Taxes	40,115	37,000	37,000
Rental Income	33,772	33,000	31,500
Rural Fire Fees	254,417	258,252	275,000
County Ambulance Payments	158,460	160,000	160,000
Ambulance/Other Fees	447,938	475,150	486,000
Museum	42,894	0	0
Cemetery	19,535	17,400	18,900
Municipal Court	439,603	469,600	500,000
Reimbursed Expenses	57,084	60,000	60,000
PD Grants	29,832	30,000	30,000
County Radio/Other PD Income	41,014	158,000	153,200
NW Community Center	6,585	7,500	7,900
Senior Center	58,013	64,600	64,600
Teen Center	0	0	0
Code Enforcement	85,461	81,500	87,200
Transfers:			
Transfer From Water	595,000	305,000	300,000
Transfer From Sewer	325,000	250,000	250,000
Transfer From Sanitation	160,000	110,000	160,000
Oil Lease Proceeds	0	6,680	0
In Lieu of Taxes	37,500	39,000	0
Interest on Idle Funds	16,464	8,500	8,000
Miscellaneous	29,064	15,300	35,300
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,045,349</b>	<b>7,851,148</b>	<b>5,931,314</b>
<b>Resources Available:</b>	<b>8,222,413</b>	<b>7,855,048</b>	<b>6,055,312</b>

City of Arkansas City

**FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
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City of Arkansas City

2012

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>CITY COMMISSIONERS</b>			
Salaries/Personnel Exp	13,369	11,340	11,050
Contractual	21,598	14,100	13,500
Commodities	3,909	6,300	3,900
Capital Outlay	48	0	500
Total	<b>38,924</b>	<b>31,740</b>	<b>28,950</b>
<b>CITY MANAGER</b>			
Salaries/Personnel Exp	72,650	90,150	62,200
Contractual	8,691	4,000	7,200
Commodities	9,807	5,300	5,500
Capital Outlay	2,672	0	3,500
Total	<b>93,820</b>	<b>99,450</b>	<b>78,400</b>
<b>STREETS</b>			
Salaries/Personnel Exp	397,381	349,955	361,485
Contractual	158,963	160,000	167,000
Commodities	186	1,350	550
Capital Outlay	0	0	0
Total	<b>556,530</b>	<b>511,305</b>	<b>529,035</b>
<b>LEGAL COUNSEL/CITY COURT</b>			
Salaries/Personnel Exp	19,756	28,500	33,750
Contractual	115,602	87,300	104,100
Commodities	2,185	2,800	2,500
Capital Outlay	0	2,450	1,500
Total	<b>137,543</b>	<b>121,050</b>	<b>141,850</b>
<b>PLANNING/CODING</b>			
Salaries/Personnel Exp	301,411	270,795	302,962
Contractual	45,187	49,514	77,950
Commodities	47,109	45,381	47,935
Capital Outlay	1,579	25,600	38,500
Transfer to Equipment Reserve	7,174	0	0
Total	<b>402,460</b>	<b>391,290</b>	<b>467,347</b>
<b>ADMINISTRATION</b>			
Salaries/Personnel Exp	116,703	107,970	104,630
Contractual	125,289	141,605	145,300
Commodities	20,654	20,900	21,400
Capital Outlay	6,568	19,355	21,500
Transfer to Equipment Reserve	545	545	0
Total	<b>269,759</b>	<b>290,375</b>	<b>292,830</b>
<b>FIRE DEPT</b>			
Salaries/Personnel Exp	1,855,605	1,751,800	1,882,080
Contractual	78,455	74,100	81,200
Commodities	153,207	164,150	192,900
Capital Outlay	95,718	96,650	150,500
Transfer to Equipment Reserve	13,920	36,000	36,000
Total	<b>2,196,905</b>	<b>2,122,700</b>	<b>2,342,680</b>
<b>POLICE DEPT</b>			
Salaries/Personnel Exp	2,552,879	2,409,150	2,353,325
Contractual	143,532	117,150	121,725
Commodities	171,750	179,430	200,850
Capital Outlay	177,858	76,770	114,500
Total	<b>3,046,019</b>	<b>2,782,500</b>	<b>2,790,400</b>
Page 1 - Total	<b>6,741,960</b>	<b>6,350,410</b>	<b>6,671,492</b>



City of Arkansas City

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1	0	0	270,848
Receipts:			
Ad Valorem Tax		270,848	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Ad Valorem Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>270,848</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>270,848</b>	<b>270,848</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	270,848	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.035	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cherokee Strip Museum 25			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Admissions/Salcs		12,000	18,000
Donations/Contributions/County Payments		31,500	36,500
Grant		4,000	3,000
Transfer From General Fund	0	68,790	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>116,290</b>	<b>57,500</b>
<b>Resources Available:</b>	<b>0</b>	<b>116,290</b>	<b>57,500</b>
Expenditures:			
Salary/Benefit	0	73,900	67,860
Contractual	0	18,000	20,000
Commodities	0	24,390	26,800
2011 Budget Amendment For 116,290			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>116,290</b>	<b>114,660</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,660
		Tax Required	57,160
Delinquent Comp Rate:		0.035	2,001
Amount of 2011 Ad Valorem Tax			59,161

City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	251,981	214,777	158,028
Receipts:			
State of Kansas Gas Tax	296,010	0	301,850
County Transfers Gas		0	46,680
		287,981	
Spcl City/County Highway/Rental Excise T	50,447	58,519	53,344
Interest on Idle Funds			
Miscellaneous	60		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>346,517</b>	<b>346,500</b>	<b>401,874</b>
<b>Resources Available:</b>	<b>598,498</b>	<b>561,277</b>	<b>559,902</b>
Expenditures:			
Personnel	63,845	72,000	73,600
Contractual	37,902	47,750	44,100
Commodities	153,363	150,017	191,000
Capital Outlay	121,514	98,499	76,000
Transfer to Equipment Reserve		34,983	40,000
Miscellaneous	7,097		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>383,721</b>	<b>403,249</b>	<b>424,700</b>
Unencumbered Cash Balance Dec 31	214,777	158,028	135,202
2010/2011 Budget Authority Amount:	443,434	409,350	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Recreation--20</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	18,635	16,368	18,568
Receipts:			
Liquor Enforcement Tax	11,133	10,500	10,115
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,133</b>	<b>10,500</b>	<b>10,115</b>
<b>Resources Available:</b>	<b>29,768</b>	<b>26,868</b>	<b>28,683</b>
Expenditures:			
Contractual	10,000	10,000	10,000
Commodities	13,300	6,200	7,000
Less Refund Of Expenditure	-9,900	-7,900	-6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,400</b>	<b>8,300</b>	<b>11,000</b>
Unencumbered Cash Balance Dec 31	16,368	18,568	17,683
2010/2011 Budget Authority Amount:	14,000	16,200	

City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Street Maintenance--22	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	144,194	177,671	170,671
Receipts:			
Electric Franchise Tax	131,765	133,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>131,765</b>	<b>133,000</b>	<b>135,000</b>
<b>Resources Available:</b>	<b>275,959</b>	<b>310,671</b>	<b>305,671</b>
Expenditures:			
Street/Sidewalk Maintenance	98,288	140,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>98,288</b>	<b>140,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	177,671	170,671	185,671
2010/2011 Budget Authority Amount:	120,000	140,000	

Adopted Budget

Tourism--23	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	63,537	71,063	77,563
Receipts:			
Transient Guest Tax	75,737	76,500	76,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>75,737</b>	<b>76,500</b>	<b>76,500</b>
<b>Resources Available:</b>	<b>139,274</b>	<b>147,563</b>	<b>154,063</b>
Expenditures:			
Personnel	6,312	7,000	6,500
Contractual	58,339	63,000	62,000
Commodities	3,560	0	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>68,211</b>	<b>70,000</b>	<b>72,700</b>
Unencumbered Cash Balance Dec 31	71,063	77,563	81,363
2010/2011 Budget Authority Amount:	70,000	70,000	

City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol--26</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,480	25,613	26,613
Receipts:			
Liquor Enforcement Tax	11,133	9,000	10,115
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,133</b>	<b>9,000</b>	<b>10,115</b>
<b>Resources Available:</b>	<b>33,613</b>	<b>34,613</b>	<b>36,728</b>
Expenditures:			
Contractual	8,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	25,613	26,613	28,728
2010/2011 Budget Authority Amount:	8,000	8,000	

Adopted Budget

Adopted Budget <b>Economic Development--30</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	118,304	196,819	116,819
Receipts:			
Electric Franchise Tax	131,765	20,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>131,765</b>	<b>20,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>250,069</b>	<b>216,819</b>	<b>116,819</b>
Expenditures:			
Contractual	53,250	100,000	105,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>53,250</b>	<b>100,000</b>	<b>105,500</b>
Unencumbered Cash Balance Dec 31	196,819	116,819	11,319
2010/2011 Budget Authority Amount:	85,000	100,000	

City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Stormwater--15	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	350,140	420,040	418,540
Receipts:			
Stormwater Fees	199,521	190,000	200,000
Interest on Idle Funds	1,142	1,200	1,000
Miscellaneous	145	650	100
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>200,808</b>	<b>191,850</b>	<b>201,100</b>
<b>Resources Available:</b>	<b>550,948</b>	<b>611,890</b>	<b>619,640</b>
Expenditures:			
Personnel	76,689	73,350	83,850
Contractual	44,009	120,000	80,000
Commodities	0	0	2,000
Capital Outlay	0	0	35,000
Miscellaneous	10,210		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>130,908</b>	<b>193,350</b>	<b>200,850</b>
Unencumbered Cash Balance Dec 31	420,040	418,540	418,790
2010/2011 Budget Authority Amount:	191,150	199,325	

Adopted Budget

Hospital Improvement--42	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	580,983	577,467	578,967
Receipts:			
Sales Tax Income	743,653	750,000	780,000
Interest on Idle Funds	2,831	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>746,484</b>	<b>751,500</b>	<b>781,500</b>
<b>Resources Available:</b>	<b>1,327,467</b>	<b>1,328,967</b>	<b>1,360,467</b>
Expenditures:			
Disbursement to Hospital	750,000	750,000	1,350,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>750,000</b>	<b>750,000</b>	<b>1,350,000</b>
Unencumbered Cash Balance Dec 31	577,467	578,967	10,467
2010/2011 Budget Authority Amount:	750,000	701,000	

See Tab C

City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Street Improvement--58</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	440,431	748,537	802,537
Receipts:			
Sales Tax Income	743,653	752,000	781,000
Interest on Idle Funds	1,498	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>745,151</b>	<b>754,000</b>	<b>783,000</b>
<b>Resources Available:</b>	<b>1,185,582</b>	<b>1,502,537</b>	<b>1,585,537</b>
Expenditures:			
Contractual	437,045	700,000	800,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>437,045</b>	<b>700,000</b>	<b>800,000</b>
Unencumbered Cash Balance Dec 31	748,537	802,537	785,537
2010/2011 Budget Authority Amount:	750,700	700,000	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Admissions/Sales	0	0	0
Donations/Contributions/County Pymts	0	0	0
Grant	0	0	0
Transfer From General Fund	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salary/Personnel	0		
Contractual	0		
Commodities	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



City of Arkansas City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer--18</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,048,566	878,033	985,139
<b>Receipts:</b>			
Sewage Collection Fees	1,855,003	1,790,000	1,800,000
Refund Of Expenditures	0	1,000	1,000
Interest on Idle Funds	3,848	3,850	3,500
Miscellaneous	240	280	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,859,091</b>	<b>1,795,130</b>	<b>1,804,500</b>
<b>Resources Available:</b>	<b>2,907,657</b>	<b>2,673,163</b>	<b>2,789,639</b>
<b>Expenditures:</b>			
Salaries//Personnel	705,450	717,691	728,040
Contractual	231,869	337,827	342,100
Commodities	147,335	226,496	229,205
Capital Outlay	130,122	156,010	220,095
Refund Of Expenditures	(9,938)	0	0
Transfer to General Fund	325,000	250,000	250,000
Principal Payments	385,589	0	0
Interest Payments	40,413	0	0
Agency Fee	836	0	0
Miscellaneous	72,948		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,029,624</b>	<b>1,688,024</b>	<b>1,769,440</b>
Unencumbered Cash Balance Dec 31	878,033	985,139	1,020,199
2010 Budget Authority Limited Amount:	2,229,449	2,082,753	







**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**City of Arkansas City**

will meet on August 2, 2011 at 7:00 PM at City Hall in the Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall in the City Manager's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	8,218,513	46.415	7,731,050	47.505	8,120,604	2,137,577	46.255
Debt Service	1,419,488	15.611	1,564,911	14.475	1,469,531	701,831	15.187
Library Fund 27	307,534	5.732	314,768	5.831	315,700	272,559	6.000
Cherokee Strip Museum 25			116,290		114,660	59,161	1.280
Special Highway	383,721		403,249		424,700		
Special Recreation--20	13,400		8,300		11,000		
Street Maintenance--22	98,288		140,000		120,000		
Tourism--23	68,211		70,000		72,700		
Special Alcohol--26	8,000		8,000		8,000		
Economic Development--30	53,250		100,000		105,500		
Stormwater--15	130,908		193,350		200,850		
Hospital Improvement--42	750,000		750,000		1,350,000		
Street Improvement--58	437,045		700,000		800,000		
Water--16	3,258,920		3,244,186		3,337,119		
Sewer--18	2,029,624		1,688,024		1,769,440		
Sanitation--19	1,339,329		1,349,040		1,454,001		
Non-Budgeted Funds-A	6,430,006						
Totals	24,946,237	67.758	18,381,168	67.811	19,673,805	3,171,128	68.722
Less: Transfers	1,202,115		874,721		1,070,780		
Net Expenditure	23,744,122		17,506,447		18,603,025		
Total Tax Levied Assessed	3,165,761		3,150,157		XXXXXXXXXXXXXXXXXXXX		
Valuation	46,763,863		46,456,376		46,212,620		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	7,765,000		8,370,000		6,805,000		
Revenue Bonds	0		0		0		
Other	2,392,465		1,111,493		8,025,976		
Lease Purchase Principal	132,936		0		0		
Total	10,290,401		9,481,493		14,830,976		

\*Tax rates are expressed in mills

City Official Title: 0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

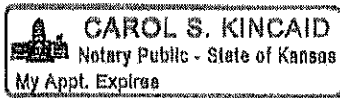
That the attached notice is a true copy thereof and was published in a true regular and online issue of said newspaper for one consecutive day the (weeks/days) first publication thereof being made as aforesaid in the 22nd day of July, 2011 with subsequent publication being made on the following dates:

\_\_\_\_\_ 20 11 \_\_\_\_\_ 2011  
 \_\_\_\_\_ 20 11 \_\_\_\_\_ 2011  
 \_\_\_\_\_ 2011 \_\_\_\_\_ 2011

*[Signature]*  
 (ARTY HICKS)

Subscribed and sworn to before me this 22nd day of July, 2011

*[Signature]*  
 Notary Public



My commission expires: Jan. 10, 2012  
 Printers fee \$ 10350  
 Additional Copies \$ 150



(First published in the Arkansas City Traveler, Friday, July 22, 2011.)

NOTICE OF BUDGET CHANGE

The governing body of the City of Arkansas City will meet on August 2, 2011 at 7:00 PM in City Hall for the City Council. The purpose of this meeting is to review the proposed budget for the year 2012 and to determine the amount of ad valorem tax. Detailed budget information is available at City Hall in the City Manager's office and will be available at this meeting.

BUDGET SUMMARY

Approved Budget 2011 Expenditures and Amount of 2011 Ad Valorem Tax establish the tax form basis of the 2012 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Fiscal Year 2011 Actual		Current Year Estimate 2011		Budget Authority for 2011	Proposed Budget for 2011	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *		Amount of 2011 Ad Valorem Tax	Estimated Tax Rate *
General	2,115,414	36.415	2,211,050	37.565	2,220,601	2,117,177	36.253
Water	1,418,441	13.841	1,701,001	14.435	1,569,531	200,411	13.162
Street Light	807,533	3.793	114,765	3.811	813,020	727,532	3.820
Fire			182,750		111,671	49,101	1.380
Special Highway	163,731		385,199		683,350	177,660	
Special Recreation	31,769				170,660		
Public Improvement	25,353		149,858		72,700		
Public Works	62,111		8,666		4,666		
Public Utilities	11,419		104,166		185,769		
Sanitation	10,508		93,190		1,181,693		
Special Improvement	350,000		300,000		300,000		
Street Improvement	17,000		17,000		119,700		
Street Light							
Water	1,384,928		1,441,028		1,332,118		
Street	303,324		3,832,322		1,586,420		
Sanitation	1,193,341		1,492,000		1,484,071		
Non-Dependent Funds	4,107,000						
Fund	24,506,177	67,758	18,612,235	67,811	10,799,795	3,721,128	36.722
Land Transfer	1,900,113		671,721		1,000,750		
Net Expenditure	13,151,022		17,765,138		18,722,812		
Total Tax Levied	1,165,761		1,122,157		1,420,533,000,000		
Abstract	40,764,861		0		46,112,630		
Outstanding Indebtedness	3980		3910		100		
U.O. Bond	1,760,720		1,760,720		0		
Revenue Bonds	0		0		2,023,976		
Other	2,395,765		1,111,400		0		
Lease Purchase Principal	152,815		0		0		
Total	10,730,401		9,481,491		14,810,916		

*[Signature]*  
 Notary Public