

State of Kansas
City

2012

CERTIFICATE

To the Clerk of CRAWFORD, State of Kansas

We, the undersigned, officers of

CITY OF ARCADIA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	132,595	27,209	58,427
Debt Service	10-113	8			
Special Highway		9	14,380		
Water Utility		9	67,462		
Electric Utility		10	225,700		
Sewer Utility		10	23,376		
Sewer Reserve		11	9,950		
		11			
Non-Budgeted Funds		12			
Totals		XXXXXX	473,463	27,209	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		13			765,694
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Diehl Banwart & Bolton, CPAs, PA
Terence L. Sercer, CPA
Address:
P.O. Box 469
7 1/2 East Wall Street
Fort Scott, Kansas 66701

Date Attested: November 10, 2011
Dale R. Hill
County Clerk

Jilly M. Coons
John Whittell
J. M. ...
Gary Waterson
James R. ...
Paul ...
Governing Body

CITY OF ARCADIA

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	22,354	7,441	141	47	0
Debt Service					
TOTAL	22,354	7,441	141	47	0

County Treas Motor Vehicle Estimate	<u>7,441</u>			
County Treasurers Recreational Vehicle Estimate		<u>141</u>		
County Treasurers 16/20M Vehicle Estimate			<u>47</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.33287</u>			
Recreational Vehicle Factor		<u>0.00631</u>		
16/20 Vehicle Factor			<u>0.00210</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Series 1981-2 Sewer	4/1/81	10/1/21	5.00	170,000	82,000	4/1 & 10/1	4/1	3,950	6,000	3,650	6,000
Total Revenue Bonds					82,000			3,950	6,000	3,650	6,000
Other:											
Firemens Relief Note	6/23/04	demand	5.00	6,000	1,950			100	950	50	1,000
Total Other					1,950			100	950	50	1,000
Total Indebtedness					83,950			4,050	6,950	3,700	7,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Fire Building	12/09/2005	72	4.87	38,000	7,133	7,322	0
New City Hall	10/18/2010	60	4.25	40,000	38,799	8,895	8,895
Totals					45,932	16,217	8,895

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ARCADIA

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	43,978	35,531	22,140
Receipts:			
Ad Valorem Tax	13,825	22,354	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,252	-1,186	1,321
Motor Vehicle Tax	5,176	5,078	7,441
Recreational Vehicle Tax		94	141
16/20M Vehicle Tax		31	47
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	18		
Local Sales Tax	26,345	28,000	26,000
Franchise Tax	2,269	2,000	2,000
Licenses			
Building Rent	850		
Special Assesments	25		
County Park	500	250	250
Fines & Penalties	275	500	500
Landfill Contract	41,606	40,500	40,500
Proceeds from Lease Purchase	40,000		
Interest on Idle Funds	1,539	1,300	1,300
Reimbursed Expenses	6,750	7,000	
Operating Transfer from Electric Utility		18,000	6,000
Transfer from Discontinued Debt Service		3,006	0
Miscellaneous	4,906		220
Does miscellaneous exceed 10% of Total R			
Total Receipts	145,335	126,927	85,720
Resources Available:	189,313	162,458	107,860
Expenditures:			
General Government	76,479	64,500	66,500
Police Department	13,318	24,500	24,500
Street Department	7,164	13,150	17,750
Fire Department	5,424	9,000	9,000
Parks Department	405	2,000	2,000
Community Center	2,388	2,900	2,900
Capital Outlays-New City Hall	38,599	0	0
Firefighter note-Principal	1,050	950	1,000
Firefighter note-Interest	150	100	50
Capital Lease Agreements	8,805	16,218	8,895
Reimbursed Expenses	0	7,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	153,782	140,318	132,595
Unencumbered Cash Balance Dec 31	35,531	22,140	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	171,273	141,136	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,595
		Tax Required	24,735
Delinquent Comp Rate:	0.100		2,474
Amount of 2011 Ad Valorem Tax			27,209

CITY OF ARCADIA

2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Government	76,479		
Salaries		24,500	26,500
Contractual		31,000	31,000
Commodities		9,000	9,000
Capital Outlay			
Total	76,479	64,500	66,500
Police	13,318		
Salaries		18,500	18,500
Contractual		3,000	3,000
Commodities		3,000	3,000
Capital Outlay			
Total	13,318	24,500	24,500
Street	7,164		
Salaries		1,500	1,600
Contractual		2,500	2,500
Commodities		9,150	9,150
Capital Outlay-street paving			4,500
Total	7,164	13,150	17,750
Fire	5,424		
Salaries			
Contractual		5,000	5,000
Commodities		4,000	4,000
Capital Outlay			
Total	5,424	9,000	9,000
Parks	405		
Salaries			
Contractual		1,000	1,000
Commodities		1,000	1,000
Capital Outlay			
Total	405	2,000	2,000
Community Center	2,388		
Salaries		2,200	2,200
Contractual		700	700
Commodities			
Capital Outlay			
Total	2,388	2,900	2,900
Capital Outlays			
New City Hall	38,599	0	0
Total	38,599	0	0
Firefighter Note			
Principal	1,050	950	1,000
Interest	150	100	50
Total	1,200	1,050	1,050
Capital Lease Agreements			
Fire Building	8,805	7,323	0
New City Hall		8,895	8,895
Total	8,805	16,218	8,895
Page Total	153,782	133,318	132,595

CITY OF ARCADIA

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,818	407	0
Receipts:			
Ad Valorem Tax	6,111	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	653	300	
Motor Vehicle Tax	2,425	2,244	
Recreational Vehicle Tax		42	
16/20M Vehicle Tax		13	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,189	2,599	0
Resources Available:	13,007	3,006	0
Expenditures:			
Principal	12,000		
Interest	600		
Residual Equity Transfer of Discontinued Fund			
to General Fund		3,006	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	12,600	3,006	0
Unencumbered Cash Balance Dec 31	407	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,105	3,658	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.100	0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.100	0
	Amount of 2011 Ad Valorem Tax		0

CITY OF ARCADIA

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,764	5,084	2,570
Receipts:			
State of Kansas Gas Tax	10,353	10,310	10,520
County Transfers Gas	1,405	1,290	1,290
Reimbursed Expenses	266		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,024	11,600	11,810
Resources Available:	14,788	16,684	14,380
Expenditures:			
Public Streets	9,705	14,114	14,380
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,705	14,114	14,380
Unencumbered Cash Balance Dec 31	5,084	2,570	0
2010/2011 Budget Authority Amount:	14,486	14,114	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,034	5,713	10,851
Receipts:			
Water Sales	55,398	59,000	58,000
Operating Transfer from Electric Utility Fund		10,000	0
Miscellaneous	172		
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,570	69,000	58,000
Resources Available:	59,604	74,713	68,851
Expenditures:			
Operating Expenditures	53,890		
Salaries		28,400	30,000
Contractual		6,200	6,200
Commodities		29,262	29,262
Capital Outlay			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,890	63,862	67,462
Unencumbered Cash Balance Dec 31	5,713	10,851	1,389
2010/2011 Budget Authority Amount:	73,862	75,862	

CITY OF ARCADIA

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	50,793	82,526	56,926
Receipts:			
Charges to Customers	202,984	190,000	200,000
Sales Tax	2,528	2,200	2,200
Penalties	10,275	7,500	7,500
Interest on Idle Funds		400	400
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	215,938	200,100	210,100
Resources Available:	266,731	282,626	267,026
Expenditures:			
Operating Expenses	184,204		
Salaries		52,500	55,000
Contractual		13,500	13,500
Commodities		124,691	146,691
Capital Outlay		7,009	4,509
Operating Transfer to General Fund		18,000	6,000
Operating Transfer to Water Utility Fund		10,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	184,204	225,700	225,700
Unencumbered Cash Balance Dec 31	82,526	56,926	41,326
2010/2011 Budget Authority Amount:	207,700	225,700	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	818	2,029	2,353
Receipts:			
Charges to Customers	20,567	22,000	21,000
Special Assessments		100	100
Interest on Idle Funds	173	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,740	22,500	21,500
Resources Available:	21,558	24,529	23,853
Expenditures:			
Operating Expenses	9,334		
Salaries		8,800	10,000
Contractual		1,900	1,900
Commodities		1,276	1,276
Capital Outlay			
Operating Transfers to Other Funds			
Sewer Reserve	10,195	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	19,529	22,176	23,376
Unencumbered Cash Balance Dec 31	2,029	2,353	477
2010/2011 Budget Authority Amount:	25,176	24,542	

CITY OF ARCADIA

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,084	27,029	27,279
Receipts:			
Operating Transfer from Sewer Utility	10,195	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,195	10,200	10,200
Resources Available:	37,279	37,229	37,479
Expenditures:			
Debt Service			
Principal	6,000	6,000	6,000
Interest	4,250	3,950	3,950
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,250	9,950	9,950
Unencumbered Cash Balance Dec 31	27,029	27,279	27,529
2010/2011 Budget Authority Amount:	10,250	9,950	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

CITY OF ARCADIA

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Meter Deposit	CDBG Grant	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
0	0	0	0	0
Receipts:				
Meter Deposits	CDBG Grant			
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
2,000	96,362	0	0	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
2,000	96,362	0	0	0
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Meter Deposits	Capital Outlays			
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
2,000	95,836	0	0	97,836
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
0	526	0	0	526

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARCADIA

will meet on August 9, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	153,782	32.473	140,318	48.420	132,595	27,209	58.421
Debt Service	12,600	14.353	3,006				
Special Highway	9,705		14,114		14,380		
Water Utility	53,890		63,862		67,462		
Electric Utility	184,204		225,700		225,700		
Sewer Utility	19,529		22,176		23,376		
Sewer Reserve	10,250		9,950		9,950		
Non-Budgeted Funds	97,836						
Totals	541,796	46.826	479,126	48.420	473,463	27,209	58.421
Less: Transfers	10,195		41,206		16,200		
Net Expenditure	531,601		437,920		457,263		
Total Tax Levied	22,354		22,354		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	477,380		461,664		465,737		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	21,000	12,000	0
Revenue Bonds	93,000	88,000	82,000
Other	4,000	3,000	1,950
Lease Purchase Principal	20,400	13,928	45,932
Total	138,400	116,928	129,882

*Tax rates are expressed in mills

City Official Title: City Clerk

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FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	153,782	32.473	140,318	48.420	132,595	27,209	58.421
Debt Service	12,600	14.353	3,006				
Special Highway	9,705		14,114		14,380		
Water Utility	53,890		63,862		67,462		
Electric Utility	184,204		225,700		225,700		
Sewer Utility	19,529		22,176		23,376		
Sewer Reserve	10,250		9,950		9,950		
Non-Budgeted Funds	97,836						
Totals	541,796	46.826	479,126	48.420	473,463	27,209	58.421
Less: Transfers	10,195		41,206		16,200		
Net Expenditure	531,601		437,920		457,263		
Total Tax Levied	22,354		22,354		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	477,380		461,664		465,737		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	21,000	12,000	0
Revenue Bonds	93,000	88,000	82,000
Other	4,000	3,000	1,950
Lease Purchase Principal	20,400	13,928	45,932
Total	138,400	116,928	129,882

*Tax rates are expressed in mills

Ginda Morris
City Official Title: City Clerk

That he is
Kansas, and pub
paid circulation o
trade, religious or

Said new
published continu
years prior to the
Pittsburg, Kansas

That the
entire issue of s
publication there
with subsequent

2nd _____

3rd _____

4th _____

Subscribed and
2011 _____

My commission expi

Printer's fee: \$

Additional copies \$

3813

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) consecutive day, the first publication thereof being made as aforesaid on the 29th day of July, 2011, with subsequent publications being made on the following dates:

2nd _____, _____

5th _____, _____

3rd _____, _____

6th _____, _____

4th _____, _____

7th _____, _____

Stephen Wade
Publisher

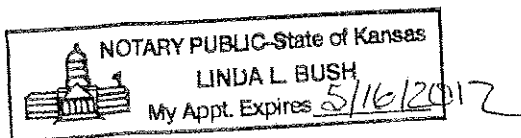
Subscribed and sworn to before me this 14th day of November 2011.

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 143.99

Additional copies \$ _____



Kansas City
2012
budget
Estimate Tax Rate*
58.421
58.421