

001

**CERTIFICATE**  
To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
**City of Anthony**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and  
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	994,636	407,727	46,433
Debt Service	10-113	8	75,151	50,726	5,777
Airport	3-113	8	39,028	11,763	1,340
Employee Benefit	12-16-102	9	337,280	88,553	10,085
Library	12-1220	9	52,292	45,234	5,151
Library Employee Benefit	12-16-102	10	13,267	11,440	1,303
Industrial Development	12-16h	10	91,640	13,211	1,505
Recreation	10-197	11	77,551	30,814	3,509
Special Highway		12	524,672		
Special Parks & Recreation		12	4,975		
Anthony Transportation Service		13	26,463		
Electric Utility		13	3,791,444		
Sewage Utility		14	340,040		
Water Utility		14	669,350		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Non-Budgeted Funds-E		19			
Non-Budgeted Funds-F		20			
<b>Totals</b>		xxxxxx	7,037,789	659,466	75,103
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	Yes	County Clerk's Use Only
Budget Summary		21			898,098
Neighborhood Revitalization Rebate		22			Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Adams, Brown, Beran, & Ball, Chtd

Address:  
1701 Landon  
Hutchinson, KS 67502

Attest: August 8, 2011

*Amber Krumba*  
City County Clerk  
10-10-2011  
*Cheryl Adelhardt*  
County Clerk

*Phillip A. Lundy*  
*Barbara Murre*  
*KE Clayton*  
*Patricia Hall*  
Governing Body

City of Anthony

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 617,243
2. Debt Service Levy in 2011 Budget	- \$ 56,339
3. Tax Levy Excluding Debt Service	\$ 560,904
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ 52,523
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 400,423
5b. Personal Property 2010	- 504,402
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	52,523
9. Total Estimated Valuation July 1, 2011	8,813,751
10. Total Valuation less Valuation Adjustment (9 minus 8)	8,761,228
11. Factor for Increase (8 divided by 10)	0.00599
12. Amount of Increase (11 times 3)	+ \$ 3,363
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 564,267
14. Debt Service in this 2012 Budget	50,726
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	614,993

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Anthony

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	328,853	45,349	603	354	0
Bond & Interest	56,339	7,769	103	60	0
Airport	31,377	4,327	58	34	0
Employee Benefit	99,238	13,685	182	106	0
Library	45,736	6,307	84	49	0
Library Employee Benefit	11,146	1,537	20	12	0
Industrial Development	12,473	1,720	23	13	0
Recreation	32,081	4,424	59	34	0
<b>TOTAL</b>	<b>617,243</b>	<b>85,118</b>	<b>1,132</b>	<b>662</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>85,118</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,132</u>		
County Treasurers 16/20M Vehicle Estimate			<u>662</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13790</u>			
Recreational Vehicle Factor		<u>0.00183</u>		
16/20M Vehicle Factor			<u>0.00107</u>	
Slider Factor				<u>0.00000</u>







City of Anthony

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	51,538	40,544	8,795
Receipts:			
Ad Valorem Tax	303,462	322,276	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,958	20,195	0
Motor Vehicle Tax	66,495	50,661	45,349
Recreational Vehicle Tax	905	653	603
16/20M Vehicle Tax	535	395	354
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	5,639	1,218	4,874
In Lieu of Taxes (IRB)	7,236	7,097	7,097
Transient Tax	14,457	16,000	16,000
Highway Connecting Links	17,532	17,545	17,545
Franchise Tax	82,254	100,000	80,000
Retail Sales Tax	466,823	248,156	163,672
Licenses and Permits	5,278	5,000	5,000
Dog Tax	644	700	700
Interest	4,397	20,000	4,000
Building Rental	2,513	2,700	2,700
Rural Fire Contracts	19,000	19,000	19,000
Reimbursed Expense	28,484	5,000	20,000
Fines	6,018	5,000	5,000
Transfers In - Water Utility	16,733	19,239	17,025
Transfers In - Electric Utility	239,033	147,699	158,400
Transfers In - Sewer Utility	8,796	9,233	9,795
Transfers In - Sales Tax Revenue Bond Sales	90,636	0	0
Miscellaneous	694	5,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,397,522</b>	<b>1,022,767</b>	<b>578,114</b>
<b>Resources Available:</b>	<b>1,449,060</b>	<b>1,063,311</b>	<b>586,909</b>

City of Anthony

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Resources Available:</b>	<b>1,449,060</b>	<b>1,063,311</b>	<b>586,909</b>
Expenditures:			
General Administration	135,127	111,500	125,300
Police Department	300,794	316,560	341,920
Fire Department	64,031	59,590	68,045
Park Department	10,680	14,020	12,750

Street Department	213,132	266,050	244,000
Gen. Public Transportation	10,047	4,474	8,000
Bulding Maintenance	101,249	0	0
Tree Boards	3,245	3,000	3,000
Subtotal detail (Should agree with detail)	838,305	775,194	803,015
Municipal Golf Course Appropriation	0	0	12,000
Anthony Downtown Corp Appropriation	0	5,000	0
Sales Tax to Hospital	167,887	163,672	163,672
Transfers Out:			
Municipal Equipment Reserve Fund	19,979	17,510	4,950
Capital Improvements Fund	507	2,400	500
Sales Tax Revenue Bond Debt Service F	17,226	84,484	0
Series 2001 GO Bond Debt Service Fund	155,376	0	0
Sales Tax Revenue Bond Sales Tax Fund	205,036	0	0
Neighborhood Revitalization Rebate	4,200	6,256	10,499
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,408,516</b>	<b>1,054,516</b>	<b>994,636</b>
Unencumbered Cash Balance Dec 31	40,544	8,795	XXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,380,910	1,054,516	XXXXXXXXXXXXXXXXXXXXX

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	994,636
Tax Required	407,727
Delinquent Comp Rate: 0.000	0
Amount of 2011 Ad Valorem Tax	407,727



City of Anthony

2012

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries	51,904	54,500	58,000
Contractual	65,519	40,000	50,000
Commodities	16,148	15,000	15,300
Capital Outlay	1,556	2,000	2,000
<b>Total</b>	<b>135,127</b>	<b>111,500</b>	<b>125,300</b>
<b>Police Department</b>			
Salaries	240,716	265,000	275,500
Contractual	18,876	16,000	18,520
Commodities	30,484	22,000	24,750
Capital Outlay	10,718	13,560	23,150
<b>Total</b>	<b>300,794</b>	<b>316,560</b>	<b>341,920</b>
<b>Fire Department</b>			
Salaries	12,401	15,150	15,750
Contractual	10,891	13,000	16,555
Commodities	19,152	20,000	21,300
Capital Outlay	21,587	11,440	14,440
<b>Total</b>	<b>64,031</b>	<b>59,590</b>	<b>68,045</b>
<b>Park Department</b>			
Salaries	7,877	7,920	8,000
Contractual	1,318	1,000	1,650
Commodities	1,485	2,600	2,100
Capital Outlay	0	2,500	1,000
<b>Total</b>	<b>10,680</b>	<b>14,020</b>	<b>12,750</b>
<b>Street Department</b>			
Salaries	141,159	152,050	158,250
Contractual	7,279	16,000	13,700
Commodities	27,145	30,000	33,550
Capital Outlay	37,549	38,000	38,500
Bond pay Trans to 2001 GP Bond	0	30,000	0
<b>Total</b>	<b>213,132</b>	<b>266,050</b>	<b>244,000</b>
<b>Gen. Public Transportation</b>			
Salaries	8,531	2,300	5,500
Contractual	979	1,727	1,500
Commodities	537	447	1,000
Capital Outlay	0	0	0
<b>Total</b>	<b>10,047</b>	<b>4,474</b>	<b>8,000</b>
<b>Building Maintenance</b>			
City Building Maintenance	0	0	0
Building Demo	101,249	0	0
<b>Total</b>	<b>101,249</b>	<b>0</b>	<b>0</b>
<b>Tree Boards</b>			
Tree Board	3,245	3,000	3,000
<b>Total</b>	<b>3,245</b>	<b>3,000</b>	<b>3,000</b>
<b>Page 1 - Total</b>	<b>838,305</b>	<b>775,194</b>	<b>803,015</b>

City of Anthony

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,307	3,699	5,455
Receipts:			
Ad Valorem Tax	50,421	55,212	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,087	1,870	0
Motor Vehicle Tax	4,604	8,417	7,769
Recreational Vehicle Tax	2,327	109	103
16/20M Vehicle Tax	28	66	60
Slider	0	0	0
Special Assessments	11,304	11,303	11,038
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,771</b>	<b>76,977</b>	<b>18,970</b>
<b>Resources Available:</b>	<b>72,078</b>	<b>80,676</b>	<b>24,425</b>
Expenditures:			
Principal	50,977	45,000	45,000
Interest	16,705	29,141	27,337
Commission and Postage	1	8	8
Cash Basis Reserve	0	0	1,500
Neighborhood Revitalization Rebate	696	1,072	1,306
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>68,379</b>	<b>75,221</b>	<b>75,151</b>
Unencumbered Cash Balance Dec 31	3,699	5,455	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	123,609	78,221	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,151
		Tax Required	50,726
Delinquent Comp Rate:	0.000		0
Amount of -1 Ad Valorem Tax			50,726

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport	2010	2011	2012
Unencumbered Cash Balance Jan 1	29,398	-94,053	109
Receipts:			
Ad Valorem Tax	12,746	30,749	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	335	737	0
Motor Vehicle Tax	2,491	2,128	4,327
Recreational Vehicle Tax	34	27	58
16/20M Vehicle Tax	19	17	34
Slider	0	0	0
Gas Sales	12,503	8,000	8,000
Farmland Lease	5,588	5,445	5,589
Rentals Misc	6,684	8,000	8,000
Airport Improvement Grant	708,573	94,053	0
Reimbursed Expense	152	1,148	1,148
Transfers In	30,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>779,125</b>	<b>150,304</b>	<b>27,156</b>
<b>Resources Available:</b>	<b>808,523</b>	<b>56,251</b>	<b>27,265</b>
Expenditures:			
Personal Service	3,309	3,625	3,500
Contractual Service	113,372	19,000	15,975
Commodities	11,356	14,000	14,250
Capital Outlay	774,363	18,920	5,000
Neighborhood Revitalization Rebate	176	597	303
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>902,576</b>	<b>56,142</b>	<b>39,028</b>
Unencumbered Cash Balance Dec 31	-94,053	109	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	850,000	77,222	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,028
		Tax Required	11,763
Delinquent Comp Rate:	0.000		0
Amount of -1 Ad Valorem Tax			11,763

See Tab A See Tab C  
See Tab B

City of Anthony

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Employee Benefit</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,720	86,696	96,954
Receipts:			
Ad Valorem Tax	93,577	97,253	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,061	5,419	0
Motor Vehicle Tax	17,142	15,621	13,685
Recreational Vehicle Tax	234	201	182
16/20M Vehicle Tax	108	122	106
Slider	0	0	0
Transfers In - Employee Insurance Benefit Fun	104,890	0	0
Employee/Employer Contribution	35,843	99,500	137,000
Interest on Idle Funds	671	0	800
Miscellaneous	1,121	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>256,647</b>	<b>218,116</b>	<b>151,773</b>
<b>Resources Available:</b>	<b>271,367</b>	<b>304,812</b>	<b>248,727</b>
Expenditures:			
Social Security	32,005	33,650	34,500
KPERS	29,587	27,670	31,900
Workmen Comp	8,336	10,000	11,000
Health and Life Insurance	85,057	81,650	110,075
Employee Contribution	22,606	43,000	137,000
Wrongful Act Insurance	1,330	1,000	1,500
Unemployment	0	0	0
Employee Deductibles	4,431	9,000	9,000
Fees	25	0	25
Neighborhood Revitalization Rebate	1,294	1,888	2,280
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>184,671</b>	<b>207,858</b>	<b>337,280</b>
Unencumbered Cash Balance Dec 31	86,696	96,954	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	188,500	207,858	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			337,280
Tax Required			88,553
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			88,553

Adopted Budget

Library	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1	323	-685	618
Receipts:			
Ad Valorem Tax	40,928	44,821	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,254	2,541	0
Motor Vehicle Tax	8,300	6,832	6,307
Recreational Vehicle Tax	112	88	84
16/20M Vehicle Tax	64	53	49
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>50,658</b>	<b>54,335</b>	<b>6,440</b>
<b>Resources Available:</b>	<b>50,981</b>	<b>53,650</b>	<b>7,058</b>
Expenditures:			
Appropriation to Library	51,100	52,162	51,127
Neighborhood Revitalization Rebate	566	870	1,165
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>51,666</b>	<b>53,032</b>	<b>52,292</b>
Unencumbered Cash Balance Dec 31	-685	618	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	53,404	53,032	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,292
Tax Required			45,234
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			45,234

See Tab B

City of Anthony

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Library Employee Benefit</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	258
Receipts:			
Ad Valorem Tax	9,667	10,923	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	257	481	0
Motor Vehicle Tax	1,703	1,614	1,537
Recreational Vehicle Tax	23	21	20
16/20M Vehicle Tax	14	13	12
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,664</b>	<b>13,052</b>	<b>1,569</b>
<b>Resources Available:</b>	<b>11,664</b>	<b>13,052</b>	<b>1,827</b>
Expenditures:			
Appropriation to Library	11,530	12,582	12,972
Neighborhood Revitalization Rebate	134	212	295
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,664</b>	<b>12,794</b>	<b>13,267</b>
Unencumbered Cash Balance Dec 31	0	258	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,369	12,794	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,267
		Tax Required	11,440
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			11,440

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Industrial Development</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,210	54,154	53,826
Receipts:			
Ad Valorem Tax	8,187	12,224	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	203	620	0
Motor Vehicle Tax	2,022	1,366	1,720
Recreational Vehicle Tax	26	18	23
16/20M Vehicle Tax	56	11	13
Slider	0	0	0
Rental Income	24,522	15,800	22,847
Sale of Land	43,200	0	0
Reimbursed Expense	1,709	0	0
Transfers In - Capital Improvements Fund	6,115	0	0
Miscellaneous	774	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>86,814</b>	<b>30,039</b>	<b>24,603</b>
<b>Resources Available:</b>	<b>98,024</b>	<b>84,192</b>	<b>78,429</b>
Expenditures:			
Contractual Services	8,865	9,000	13,200
Commodities	1,140	3,000	7,200
Capital Outlay	33,752	18,000	45,966
Lease Payments	0	0	24,934
Neighborhood Revitalization Rebate	113	366	340
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>43,870</b>	<b>30,366</b>	<b>91,640</b>
Unencumbered Cash Balance Dec 31	54,154	53,826	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	50,000	30,366	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,640
		Tax Required	13,211
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			13,211

City of Anthony

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	27,872	31,439	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	823	1,507	0
Motor Vehicle Tax	5,775	4,653	4,424
Recreational Vehicle Tax	78	60	59
16/20M Vehicle Tax	43	36	34
Slider	0	0	0
Pool Improvement Charge	35,058	42,220	42,220
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,649</b>	<b>79,915</b>	<b>46,737</b>
<b>Resources Available:</b>	<b>69,649</b>	<b>79,915</b>	<b>46,737</b>
Expenditures:			
Appropriation to Recreation	34,205	37,085	34,538
Transfers Out			
Capital Improvement Fund	16,614	16,888	16,888
Series 2010 Temporary Notes Fund	18,444	25,332	25,332
Neighborhood Revitalization Rebate	386	610	793
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>69,649</b>	<b>79,915</b>	<b>77,551</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	126,735	55,720	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,551
		Tax Required	30,814
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	30,814

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

City of Anthony

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-2,892	101,172	462,592
Receipts:			
State of Kansas Gas Tax	110,754	60,730	60,080
County Transfers Gas	0	0	0
Reimbursed Expense	1,020	0	1,000
Interest on Idle Funds	981	0	1,000
Transfer In - Sales Tax Revenue Bond Debt S	0	235,938	0
Transfer In - Series 2001 GO Bond Debt Serv	0	125,482	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>112,755</b>	<b>422,150</b>	<b>62,080</b>
<b>Resources Available:</b>	<b>109,863</b>	<b>523,322</b>	<b>524,672</b>
Expenditures:			
Personal Services	6,084	5,000	6,200
Contractual Services	1,785	5,000	15,000
Commodities	822	11,658	10,500
Capital Outlay	0	0	492,972
Transfer to Series 2001 GO Bond Debt	0	39,072	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,691</b>	<b>60,730</b>	<b>524,672</b>
Unencumbered Cash Balance Dec 31	101,172	462,592	0
2010/2011 Budget Authority Amount:	70,464	60,730	

Adopted Budget

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,653	1,267	0
Receipts:			
Kansas State Liquor	5,639	2,202	4,875
Reimbursement	46	0	100
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,685</b>	<b>2,202</b>	<b>4,975</b>
<b>Resources Available:</b>	<b>8,338</b>	<b>3,469</b>	<b>4,975</b>
Expenditures:			
Personal Services	0	1,000	1,000
Contractual Services	7,071	0	1,589
Commodities	0	1,855	2,000
Capital Outlay	0	614	386
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,071</b>	<b>3,469</b>	<b>4,975</b>
Unencumbered Cash Balance Dec 31	1,267	0	0
2010/2011 Budget Authority Amount:	3,202	3,855	

**See Tab A**

City of Anthony

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Anthony Transportation Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	1,233	1,233
<b>Receipts:</b>			
Membership and Rides	5,450	4,000	5,800
Donations	0	2,757	0
Grants	14,544	16,500	18,830
Reimbursements	680	600	600
Interest on Idle Funds	0	0	0
Miscellaneous	0	1,873	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,674</b>	<b>25,730</b>	<b>25,230</b>
<b>Resources Available:</b>	<b>20,674</b>	<b>26,963</b>	<b>26,463</b>
<b>Expenditures:</b>			
Personal Services	13,144	19,292	21,410
Contractual	2,593	3,500	4,710
Commodities	3,704	2,938	343
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,441</b>	<b>25,730</b>	<b>26,463</b>
Unencumbered Cash Balance Dec 31	1,233	1,233	0
2010/2011 Budget Authority Amount:	25,730	25,730	

Adopted Budget

Electric Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,853	444	444
<b>Receipts:</b>			
Sales and Charges	3,490,665	3,600,000	3,596,000
Transfer In - Electric System Reserve Fund	225,854	0	0
Reimbursements	47,138	150,000	150,000
Lease/Purchase	19,180	0	20,000
Interest on Idle Funds	26,406	40,000	15,000
Miscellaneous	5	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,809,248</b>	<b>3,800,000</b>	<b>3,791,000</b>
<b>Resources Available:</b>	<b>3,837,101</b>	<b>3,800,444</b>	<b>3,791,444</b>
<b>Expenditures:</b>			
Administration	115,801	151,000	151,100
Production	2,084,678	2,526,129	2,470,350
Distribution	667,101	600,000	549,400
Capital Outlay	117,938	15,058	123,247
<b>Transfers Out:</b>			
Electric System Equipment Replacement	12,000	12,000	12,000
Series 2005 Electric Bond Debt Service	26,352	29,363	28,623
Electric System Reserve Fund	287,854	0	0
Electric Debt Service Fund	285,900	285,240	281,847
General Fund	239,033	147,699	158,400
Lease Purchase	0	33,511	16,477
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,836,657</b>	<b>3,800,000</b>	<b>3,791,444</b>
Unencumbered Cash Balance Dec 31	444	444	0
2010/2011 Budget Authority Amount:	3,997,143	3,916,942	

City of Anthony

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Sewage Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	792	6,305	1,640
Receipts:			
Sales and Charges	323,208	312,800	331,800
Loan Proceeds	154,726	0	0
Reimbursements	1,213	1,700	5,000
Transfers in - Sewage Equipment Replacemen	23,000	0	0
Interest on Idle Funds	754	1,600	1,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>502,901</b>	<b>316,100</b>	<b>338,400</b>
<b>Resources Available:</b>	<b>503,693</b>	<b>322,405</b>	<b>340,040</b>
Expenditures:			
Administration	33,173	27,000	31,125
Treatment	137,607	115,017	133,700
Capital Outlay	1,556	3,600	1,269
Transfers Out:			
Sewer Replacement Fund	23,976	0	0
Wastewater Lagoon Cleaning Fund	61,800	4,800	4,800
WWFT Loan Fund	180,480	156,285	155,551
General Fund	8,796	9,233	9,795
Sewer System Reserve Fund	50,000	0	0
Lease/Purchase	0	4,830	3,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>497,388</b>	<b>320,765</b>	<b>340,040</b>
Unencumbered Cash Balance Dec 31	6,305	1,640	0
2010/2011 Budget Authority Amount:	411,000	320,765	

**See Tab A**

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	31,710	9,135	17,400
Receipts:			
Water Sales and Charges	606,456	567,300	576,000
License and Fees	14,286	12,000	12,000
Lake Leases	18,700	18,150	21,250
Reimbursements	16,080	11,000	11,000
Lake Maintenance and Improvement	11,244	9,500	10,000
Lake Capital Improvement	11,756	10,000	10,000
Lease Purchase	1,274	0	0
Community Lake Assistance	4,790	4,700	4,700
Interest on Idle Funds	7,060	7,000	7,000
Miscellaneous	0	4,000	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>691,646</b>	<b>643,650</b>	<b>651,950</b>
<b>Resources Available:</b>	<b>723,356</b>	<b>652,785</b>	<b>669,350</b>
Expenditures:			
Administration	208,059	105,000	112,350
Production	45,879	30,000	34,075
Distribution	187,967	210,000	207,900
Lake Maintenance and Improvement	76,908	85,000	82,425
Capital Outlay	3,190	37,681	103,840
Transfers Out:			
General Fund	16,733	19,239	17,025
Water Debt Service Fund	119,820	108,465	87,500
Water Equipment Replacement Fund	17,400	0	0
Capital Improvements Fund	23,015	25,000	20,000
GO Temporary Note Series 2010	0	0	3,393
Lease/Purchase	15,250	15,000	842
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>714,221</b>	<b>635,385</b>	<b>669,350</b>
Unencumbered Cash Balance Dec 31	9,135	17,400	0
2010/2011 Budget Authority Amount:	722,750	736,784	



2012

City of Anthony  
**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
		Capital Improvements Fund	Electric System Reserve	Water Reserve Fund	Sewer System Reserve		
		Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
	51,152	400,095	575,000	300,000	0		1,326,247
Receipts:							
Miscellaneous	29,042	17,353				50,000	
Transfers In	17,821	40,136	287,854				
<b>Total Receipts</b>	46,863	57,489	287,854	0		50,000	442,206
<b>Resources Available:</b>	98,015	457,584	862,854	300,000		50,000	1,768,453
Expenditures:							
Commodities	50,576	147,566	225,854				
<b>Total Expenditures</b>	50,576	147,566	225,854	0		0	423,996
<b>Cash Balance Dec 31</b>	47,439	310,018	637,000	300,000		50,000	1,344,457
							**
							**

\*\*Note: These two block figures should agree.

2012

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2010 is to be shown)*

City of Anthony

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Series 2005 Elec Bond		WW Lagoon Cleaning		Downtown Revitalization		WWTF Loan Fund		Elec System Equip Replacement	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
8,721	0	0	52,307	56,636	24,731	12,000	24,731	122,415	122,415
Receipts:									
Transfers In		Repayments		Transfers In		Transfers In		Transfers In	
325	4,800	5,631	180,480	180,480	12,000	12,000			
26,380	57,000								
Total Receipts									
26,705	61,800	5,631	180,480	180,480	12,000	12,000			
Resources Available:									
35,426	61,800	57,938	217,116	217,116	36,751	36,751			
Expenditures:									
Principal		Community Projects		Principal		Capital Outlay		Capital Outlay	
20,000		5,700	5,700	97,579	35,487	35,487			
Interest				Interest					
10,083				50,191					
Total Expenditures									
30,083	0	5,700	147,770	147,770	35,487	35,487			
Cash Balance Dec 31									
5,343	61,800	52,238	69,346	69,346	1,264	1,264			
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
30,083	0	5,700	147,770	147,770	35,487	35,487			
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
5,343	61,800	52,238	69,346	69,346	1,264	1,264			
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
30,083	0	5,700	147,770	147,770	35,487	35,487			
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
5,343	61,800	52,238	69,346	69,346	1,264	1,264			

\*\*Note: These two block figures should agree.

2012

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2010 is to be shown)*

City of Anthony

Non-Budgeted Funds-C

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Water Equip Replacement			Sewer Equip Replacement			Elec Debt Service			Water Debt Service			Sales Tax Rev Bond Debt		
Unencumbered	15,262		Unencumbered	0		Unencumbered	35,508		Unencumbered	74,692		Unencumbered		
Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1	228,230	Total
														353,692
<b>Receipts:</b>														
Transfers In	17,400		Transfer In	12,000		Transfers In	285,900		Transfers In	119,820		Interest	6,957	
												Transfers In	193,260	
Total Receipts	17,400		Total Receipts	12,000		Total Receipts	285,900		Total Receipts	119,820		Total Receipts	200,217	635,337
Resources Available:	32,662		Resources Available:	12,000		Resources Available:	321,408		Resources Available:	194,512		Resources Available:	428,447	989,029
<b>Expenditures:</b>														
Capital Outlay			Capital Outlay	257		Principal	215,000		Principal	105,000		Principal	180,000	
Transfers Out			Transfers Out	11,024		Interest	68,259		Interest	6,825		Interest	12,835	
												Postage and Commission	4	
Total Expenditures	0		Total Expenditures	11,281		Total Expenditures	283,259		Total Expenditures	111,825		Total Expenditures	192,859	599,204
Cash Balance Dec 31	32,662		Cash Balance Dec 31	719		Cash Balance Dec 31	38,149		Cash Balance Dec 31	82,687		Cash Balance Dec 31	235,608	389,825
														389,825

\*\*Note: These two block figures should agree.

2012

**NON-BUDGETED FUNDS (D)**  
*(Only the actual budget year for 2010 is to be shown)*

City of Anthony

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Series 2001 GO Bond Debt		Wayne Dennis Fund		2007 Home Rehab Grant		Sales Tax Revenue Bond		Series 2010 GO Bond Project	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
236,633	34,901		-25,290		155,000		0		401,244
Receipts:									
Transfers In		Interest		State Grants		Interest		Bonds	
155,376	18,797		128,631		623		276,066		18,444
Receipts:									
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
155,376	18,797		128,631		623		294,510		597,957
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
392,009	53,698		103,341		155,623		294,510		999,181
Expenditures:									
Principal		Community Projects		Administration		Cost of Issue		Improvements	
135,000	40,175		157,328		9,753		262,306		
Interest									
9,246									
Commission and Postage									
3									
Receipts:									
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
144,249	40,175		157,328		0		273,059		613,811
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
247,760	13,523		-53,987		155,623		22,451		385,370

\*\*Note: The two bold yellow figures should agree.

See Tab B



**NON-BUDGETED FUNDS (E)**  
*(Only the actual budget year for 2010 is to be shown)*

(1) Fund Name: <b>Sales Tax Rev Bond Sales Tax Rev Bond Reserve</b>		(2) Fund Name: <b>CDBG Urgent Need</b>		(3) Fund Name: <b>eries 2009 GO Bond Proj</b>		(4) Fund Name: <b>GO Temp Note Series 2010</b>		(5) Fund Name:	
								Unencumbered	Cash Balance Jan 1
Unencumbered	61,634	155,000	0	26,388	0				
Cash Balance Jan 1									
<b>Receipts:</b>									
Total Receipts									
Resources Available:									
<b>Expenditures:</b>									
Transfers In									
Total Expenditures									
Cash Balance Dec 31									

Receipts:		Receipts:		Receipts:	
Interest	205,036	Downtown Demolition	268,980	Temp Note Proceeds	261,000
		Wellness Center	331,259		
Total Receipts		Total Receipts		Total Receipts	
Resources Available:		Resources Available:		Resources Available:	
266,670		600,239		261,000	
266,670		600,239		261,000	

Expenditures:		Expenditures:		Expenditures:	
Transfers Out	266,670	Downtown Demolition	268,847	Cost of Issuance	9,316
		Wellness Center	558,032	Capital Project	231,545
Total Expenditures		Total Expenditures		Total Expenditures	
266,670		826,879		240,861	
0		-226,640		20,139	
266,670		-226,640		240,861	

**\*\*Note: The two bold yellow figures should agree.**

NOTICE OF BUDGET HEARING

2012

The governing body of  
**City of Anthony**  
will meet on August 22nd, 2011 at 5:15 p.m. at City Hall, 124 S. Bluff, Anthony, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	1,408,516	38.140	1,054,516	37.242	994,636	407,727	46.260
Bond & Interest	68,379	6.337	75,221	6.380	75,151	50,726	5.755
Airport	902,576	1.602	56,142	3.553	39,028	11,763	1.335
Employee Benefit	184,671	11.761	207,858	11.239	337,280	88,553	10.047
Library	51,666	5.144	53,032	5.180	52,292	45,234	5.132
Library Employee Benefit	11,664	1.215	12,794	1.262	13,267	11,440	1.298
Industrial Development	43,870	1.029	30,366	1.413	91,640	13,211	1.499
Recreation	69,649	3.503	79,915	3.633	77,551	30,814	3.496
Special Highway	8,691		60,730		524,672		
Special Parks & Recreation	7,071		3,469		4,975		
Anthony Transportation Service	19,441		25,730		26,463		
Electric Utility	3,836,657		3,800,000		3,791,444		
Sewage Utility	497,388		320,765		340,040		
Water Utility	714,221		635,385		669,350		
Non-Budgeted Funds-A	423,996						
Non-Budgeted Funds-B	219,040						
Non-Budgeted Funds-C	599,204						
Non-Budgeted Funds-D	613,811						
Non-Budgeted Funds-E	0						
Non-Budgeted Funds-F	1,385,798						
Totals	11,066,309	68.731	6,415,923	69.902	7,037,789	659,466	74.822
Less: Transfers	2,442,870		1,436,064		823,211		
Net Expenditure	8,623,439		4,979,859		6,214,578		
Total Tax Levied	599,533		617,243		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,722,986		8,830,157		8,813,751		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	1,635,000		1,275,000		1,240,000		
Revenue Bonds	2,840,000		2,440,000		2,025,000		
Other	1,839,406		1,574,123		1,886,873		
Lease Purchase Principal	424,026		467,796		462,787		
Total	6,738,432		5,756,919		5,614,660		

\*Tax rates are expressed in mills

*Amber Krumm*

City Official Title: City Clerk/Admin.

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	397,228	45.069	10,499
Bond & Interest	49,420	5.607	1,306
Airport	11,460	1.300	303
Employee Benefit	86,273	9.788	2,280
Library	44,069	5.000	1,165
Library Employee Bene	11,145	1.265	295
Industrial Development	12,871	1.460	340
Recreation	30,021	3.406	793
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>642,487</b>	<b>72.896</b>	<b>16,981</b>

2011 July 1 Valuation: 8,813,751

Valuation Factor: 8,813.751

Neighborhood Revitalization Subj to Rebate: 232,949

Neighborhood Revitalization factor: 232.949

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



ORDINANCE NUMBER G-2771

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Anthony

WHEREAS, the City of Anthony must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Anthony:

Section One. In accordance with state law, the City of Anthony has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of August, 2011.

ATTEST: /s/ Amber Kummer  
Amber Kummer, City Clerk/Administrator

/s/ Larry Claflin  
Larry Claflin, Mayor



(Must be published and publication attached to budget)

Notice of Publication

STATE OF KANSAS  
DEER COUNTY

SS

Larry Dunn

I, first duly sworn. Deposits and says: That he/she is the publisher of The Anthony Republican, a weekly newspaper published in the State of Kansas, and published in and of full circulation in Harper County, Kansas with a total circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, business or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of then five years prior to the first publication of said newspaper; and has been admitted at the post office of Harper County, Kansas in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof made as aforesaid on August 10 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20\_\_\_\_  
\_\_\_\_\_ 20\_\_\_\_  
\_\_\_\_\_ 20\_\_\_\_

Publication Fee \$ 201.62

Extra Copies \$ \_\_\_\_\_

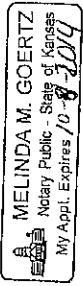
Total \$ 201.62

I, \$ my hand this 11 day of August

Larry Dunn

CRIBED and sworn to before me this 11 day of August, 2011

Melinda M Goertz  
Notary Public



(First Published in The Anthony Republican, Wednesday, August 10, 2011) 1c

NOTICE OF BUDGET HEARING

The governing body of the City of Anthony, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate
General	1,408,516	38.140	1,054,516	37.240	890,636	407,727	46.260
Bond & Interest	68,379	6.337	75,221	6.380	75,151	30,726	5.755
Airport	902,576	1.602	56,142	3.553	39,028	11,763	1.335
Employee Benefit	184,671	11.761	205,538	11.239	337,280	88,553	10.047
Library	51,666	5.144	53,032	5.180	52,282	45,234	5.132
Library Employee Benefit	11,664	1.215	12,794	1.262	13,267	11,440	1.298
Industrial Development	43,870	1.029	30,366	1.413	91,640	13,911	1.499
Recreation	69,649	3.503	79,915	3.653	77,551	30,814	3.496
Special Highway	8,691	7.071	3,469	4.975	54,872		
Special Parks & Recreation	7,071	7.071	3,469	4.975			
Anthony Transportation Service	19,441	25.730	25,730	26.463			
Electric Utility	3,836,657	3,800,000	3,800,000	3,791,444			
Sewage Utility	497,388	320,785	320,785	340,040			
Water Utility	714,221	653,385	653,385	669,330			
Non-Budgeted Funds-A	423,996						
Non-Budgeted Funds-B	219,040						
Non-Budgeted Funds-C	599,204						
Non-Budgeted Funds-D	613,811						
Non-Budgeted Funds-E	0						
Non-Budgeted Funds-Pl	1,385,998						
Total	11,066,309	68.731	6,415,923	69.902	7,037,789	659,466	74.872
Less: Transfers	2,442,870		1,436,064		823,211		
Net Expenditure	8,623,439		4,979,859		6,214,578		
Total Tax Levied	599,533		617,243		8,830,157		
Assessed	8,722,986		8,830,157				
Valuation							
Outstanding Inchoedness							
January							
City Bonds	1,635,000		1,275,000		1,240,000		
Revenue Bonds	2,440,000		2,440,000		2,025,000		
Other	1,839,406		1,574,123		1,886,873		
Lease Purchase Principal	424,026		467,796		462,787		
Total	6,328,432		5,756,619		5,614,660		

Tax rates are expressed in mills  
Larry Dunn  
City Official Title City Clerk/Admin

Affidavit of Publication

STATE OF KANSAS  
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on Aug 10, 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 12.46

Extra Copies \$ \_\_\_\_\_

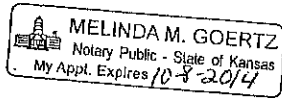
Total \$ 12.46

Witness my hand this 11 day of August  
20 11

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 11 day  
of August, 20 11.

Melinda M. Goertz  
Notary Public



(First Published in The Anthony Republican, Wednesday, August 10, 2011) 1tc

ORDINANCE NUMBER G-2771

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Anthony

WHEREAS, the City of Anthony must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Anthony:

Section One. In accordance with state law, the City of Anthony has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of August, 2011.

Larry Clafin  
Larry Clafin, Mayor

ATTEST: /s/ Amber Kummer  
Amber Kummer, City Clerk/Administrator