

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Albert

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

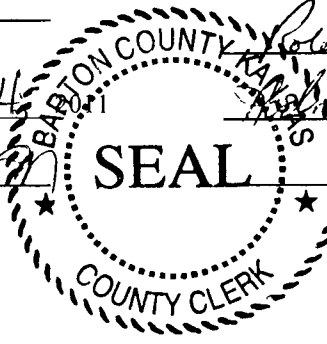
		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a ✓	7	247,780 ✓	16,088 ✓	77,389
Debt Service-2011 GO Bonds	10-113 ✓	8	14,034 ✓	14,315 ✓	19,922
Special Highway		9	4,760		
Sewer Fund		9	58,434 ✓		
Water Fund		10	78,590 ✓		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	403,598 ✓	30,403 ✓	42,311
Is an Ordinance required to be passed, published, and attached to the budget?				No ✓	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization			718,567		Nov 1, 2011 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

Metheda (Marty) Hanbault
Stan Eys
Charles Keller

Date Attested: *August 4*
[Signature]
County Clerk



Ronald D. Rittenhouse
[Signature] (Mayor)
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>16,086</u> ✓
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>16,086</u> ✓
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u> ✓
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>27,219</u> ✓
5b. Personal Property 2010	- <u>30,695</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>104</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>104</u> ✓
9. Total Estimated Valuation July 1, 2011	<u>718,717</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>718,613</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.00014</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>2</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,088</u> ✓
14. Debt Service Levy in this 2012 Budget	<u>14,315</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>30,403</u></u> ✓

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Albert

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,086	4,902 ✓	37 ✓	2 ✓	0
Debt Service - 2011 GO					
TOTAL	16,086	4,902 ✓	37 ✓	2 ✓	0

County Treas Motor Vehicle Estimate	<u>4,902</u>			
County Treasurers Recreational Vehicle Estimate		<u>37</u>		
County Treasurers 16/20M Vehicle Estimate			<u>2</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.30474</u>			
Recreational Vehicle Factor		<u>0.00230</u>		
16/20 Vehicle Factor			<u>0.00012</u>	
Slider Factor				<u>0.00000</u>

City of Albert

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Debt Service - 2011 GO Bonds			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Slider	0	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Principal Payments	0	0	7,000
Interest Payments	0	0	6,934
Fees	0	0	100
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	14,034
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,034
Tax Required			14,034
Delinquent Comp Rate: 0.020			281
Amount of 2011 Ad Valorem Tax			14,315

NEW

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.020			0
Amount of 2011 Ad Valorem Tax			0

City of Albert

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
2009 EOY BAL 17,509			
Unencumbered Cash Balance Jan 1	17,225	21,598	0
Receipts:			
State of Kansas Gas Tax	4,632	4,610	4,760
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,632	4,610	4,760
Resources Available:	21,857	26,208	4,760
Expenditures:			
Personal Services	0	0	0
Commodities	259	0	2,000
Contractual	0	0	2,000
Road Improvements	0	26,208	760
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	259	26,208	4,760
Unencumbered Cash Balance Dec 31	21,598	0	0
2010/2011 Budget Authority Amount:	18,877	26,208	

Adopted Budget Sewer Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50,325	55,834	49,834
Receipts:			
Sewer Charges	7,929	8,500	8,500
Interest on Idle Funds	51	500	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,980	9,000	8,600
Resources Available:	58,305	64,834	58,434
Expenditures:			
Personal Services	1,961	2,500	2,500
Contractual	507	5,000	5,000
Commodities	3	7,500	7,500
Capital Outlay	0	0	43,434
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,471	15,000	58,434
Unencumbered Cash Balance Dec 31	55,834	49,834	0
2010/2011 Budget Authority Amount:	38,315	45,125	

City of Albert

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	92,722	69,590	48,090
Receipts:			
Charges to Customers	28,344	30,000	30,000
Interest on Idle Funds	283	1,000	500
Miscellaneous	828	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,455	31,000	30,500
Resources Available:	122,177	100,590	78,590
Expenditures:			
Personal Services	3,805	7,500	7,500
Contractual	6,319	10,000	15,000
Commodities	7,878	10,000	15,000
Capital Outlay	34,585	25,000	41,090
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Expenditures	52,587	52,500	78,590
Unencumbered Cash Balance Dec 31	69,590	48,090	0
2010/2011 Budget Authority Amount	88,520	78,222	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

City of Albert

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Water Deposit Fund		Road Improvement Fun		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,276 ✓	Cash Balance Jan 1	0 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,276 ✓
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	50									
Total Receipts	50 ✓	Total Receipts	0 ✓	Total Receipts	0	Total Receipts	0	Total Receipts	0	50 ✓
Resources Available:	3,326 ✓	Resources Available:	0 ✓	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,326 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposits Returned	0									
Total Expenditures	0 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0 ✓
Cash Balance Dec 31	3,326 ✓	Cash Balance Dec 31	0 ✓	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,326 ✓ **
										3,326 ✓ **

** Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2011 and the last publication on the 22nd day of July 2011

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 51.04

(Sign) Mary Hoisington
Witness my hand this 22nd day of July 2011

SUBSCRIBED and Sworn to before me this 22nd day of July 2011
Raegina Wertz
(Notary Public)

State of Kansas -Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

My commission expires

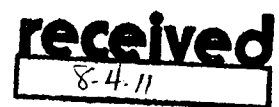
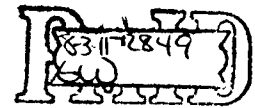
(Published in the Great Bend Tribune, July 22, 2011) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CITY OF ALBERT
will meet on August 1, 2011, at 7:30 p.m.; at
CITY BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
CITY BUILDING
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2010, Current Year Estimate for 2011, Proposed Budget for 2012. Rows include General, Debt Service, 2011 GO Bond, Special Highway, Sewer Fund, Water Fund, and TOTALS.

Table titled OUTSTANDING INDEBTEDNESS, JANUARY 1 with columns for 2009, 2010, and 2011. Rows include G.O. Bonds, Revenue Bonds, Other, Lease Purch. Princ, and Total.

*Tax rates are expressed in mills
Lois Ritterhouse
City Clerk



NOTICE OF BUDGET HEARING

The governing body of
City of Albert

will meet on August 1, 2011 at 7:30 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	55,796 ✓	21.678 ✓	199,829 ✓	22.095 ✓	247,780 ✓	16,088 ✓	22.384 ✓
Debt Service-2011 GO Bond	✓		✓		14,034 ✓	14,315 ✓	19.917 ✓
Special Highway	259 ✓		26,208 ✓		4,760 ✓	✓	
Sewer Fund	2,471 ✓		15,000 ✓		58,434 ✓	✓	
Water Fund	52,587 ✓		52,500 ✓		78,590 ✓	✓	
Non-Budgeted Funds	✓						
Totals	111,113 ✓	21.678 ✓	293,537 ✓	22.095 ✓	403,598 ✓	30,403 ✓	42.301 ✓
Less: Transfers	0 ✓		0 ✓		0 ✓		
Net Expenditure	111,113 ✓		293,537 ✓		403,598 ✓		
Total Tax Levied	15,805 ✓		16,086 ✓		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	729,069 ✓		728,050 ✓		718,717 ✓		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills

City Official Title: City Clerk