

CERTIFICATE

To the Clerk of PHILLIPS County, State of Kansas
We, the undersigned officers of
the CITY OF AGRA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT RVT 16/20M Veh & Slide		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	68,095	25,485	41,834
Library	12-1220	7	1,675	1,240	2,035
Social Security	40-2305	7	15,800	5,229	8,583
Bond & Interest	10-113	8	0	0	
Special Highway	14-535	9	11,363		
Cemetery	12-1405	9	1,187		
Water & Sewer		10	61,818		
Agra Lake Project		11	44,575		
Parks & Recreation Fund		11	405		
Activity Fund		12	768		
Non-Budgeted Funds		13			
Totals			205,686	31,955	52,452
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Publication		14			
Budget Summary		0			
Neighborhood Revitalization Rebate					

609,185

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Date Attested: Oct 13, 2011
Linda McDowell
County Clerk

Pat Hall
Deanne Peterson
Donal Reynolds
Shirley Baker
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>31,246</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>31,246</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>5,651</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>28,525</u>
5b. Personal Property 2010	- <u>28,457</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ 68
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>7,774</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>13,493</u>
9. Total Estimated Valuation July 1, 2011	<u>608,510</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>595,017</u>
11. Factor for Increase (8 divided by 10)	<u>0.023</u>
12. Amount of Increase (11 times 3)	+ \$ <u>709</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u><u>31,955</u></u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>31,955</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	54,692	45,205	22,040
Receipts:			
Ad Valorem Tax	21,797	24,793	XXXXXXXXXXXX
Delinquent Tax	768		
Motor Vehicle Tax	11,297	7,377	8,366
Recreational Vehicle Tax	350	221	213
16/20 M Vehicle Tax	173	178	139
Intangibles	2,518	2,552	2,552
Alcoholic Liquor Tax		161	161
Franchise Fees	10,452	9,138	9,138
Donations	25		
Rent			0
Federal Aid			
State Aid			
Reimbursed Expense	3,734		
Equipment Sales			
Transfer from Bond & Interest			0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	113		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,226	44,420	20,569
Resources Available	105,918	89,625	42,610
Expenditures:			
Agra Public Library	2,400	2,400	2,400
Rural Fire District 3A	11,696	12,000	12,000
Electricity	1,834	3,525	3,525
Utilities	1,874	3,000	3,000
Telephone	1,039	1,100	1,110
Personal Services	15,230	15,500	16,000
Insurance	6,671	7,560	7,560
Printing		500	500
Legal & Professional	595	1,700	1,700
Advertising	314	100	100
Dues	113	200	200
Repairs & Maintenance	18,511	15,000	15,000
Supplies	307	500	500
Capital Outlay	0	4,000	4,000
Miscellaneous	128	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,713	67,585	68,095
Unencumbered Cash Balance December 31	45,205	22,040	
2010/2011 Budget Authority Amount:	69,825	72,645	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			25,485

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
	Library			
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		1,181	1,237	XXXXXXXXXXXX
Delinquent Tax		40		0
Motor Vehicle Tax		493	400	417
Recreational Vehicle Tax		15	12	11
16/20 M Vehicle Tax		7	8	7
Cancelled Encumbrances				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,737	1,657	435
Resources Available		1,737	1,657	435
Expenditures:				
Appropriations to Library Board		1,737	1,657	1,675
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,737	1,657	1,675
Unencumbered Cash Balance December 31		0	0	
2010/2011 Budget Authority Amount:	1,614	1,657	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	Yes	No	Tot Exp/Non-Appr Bal	1,675
Possible Cash Violation for 2010:	No		Tax Required	1,240
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	1,240

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
	Social Security			
Unencumbered Cash Balance January 1		2,493	1,549	736
Receipts:				
Ad Valorem Tax		4,795	5,215	XXXXXXXXXXXX
Delinquent Tax		128	0	0
Motor Vehicle Tax			1,623	1,760
Recreational Vehicle Tax			49	45
16/20 M Vehicle Tax			0	31
Reimbursed Expense-Housing Authority/Library		8,132	8,000	8,000
Cancelled Encumbrances				
Interest on Idle Funds				
Miscellaneous		36		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		13,091	14,887	9,836
Resources Available		15,584	16,436	10,571
Expenditures:				
Social Security		14,035	15,000	15,000
Other Payroll Taxes			700	800
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		14,035	15,700	15,800
Unencumbered Cash Balance December 31		1,549	736	
2010/2011 Budget Authority Amount:	14,700	15,700	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	15,800
Possible Cash Violation for 2010:	No		Tax Required	5,229
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	5,229

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Bond & Interest			
Unencumbered Cash Balance January 1	260	260	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	260	260	0
Expenditures:			
Principal	0		
Interest	0	0	
Commissions	0	0	
Transfer to General	0	260	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	260	0
Unencumbered Cash Balance December 31	260		0
2010/2011 Budget Authority Amount:	260	260	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,839	2,913	2,913
Receipts:			
State of Kansas	7,170	8,450	8,450
Donations			
Alcoholic Liquor Tax	38		
Sales Tax			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,208	8,450	8,450
Resources Available	13,047	11,363	11,363
Expenditures:			
Streets	4,012	4,000	5,000
Electricity	6,122	4,450	6,363
Sales Tax to County			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,134	8,450	11,363
Unencumbered Cash Balance December 31	2,913	2,913	0
2010/2011 Budget Authority Amount:	14,659	8,450	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,995	1,467	737
Receipts:			
Interest on Idle Funds	132	150	150
Lot Sales	340	300	300
Donations	500		
Payment for Services			
Transfer from General			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	972	450	450
Resources Available	2,967	1,917	1,187
Expenditures:			
Contractual Services	1,500	1,000	1,000
Commodities		180	187
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,500	1,180	1,187
Unencumbered Cash Balance December 31	1,467	737	0
2010/2011 Budget Authority Amount:	2,608	1,355	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water and Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,599	14,834	7,818
Receipts:			
Charges for Services	52,823	54,000	54,000
Donations			
Waterline Grant Reimbursed Expenses			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,823	54,000	54,000
Resources Available	62,422	68,834	61,818
Expenditures:			
Personal Services	21,875	29,000	29,000
Contractual Services	24,720	29,000	29,000
Commodities	993	3,016	3,818
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,588	61,016	61,818
Unencumbered Cash Balance December 31	14,834	7,818	0
2010/2011 Budget Authority Amount:	56,583	61,016	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

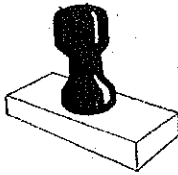
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Agra Lake Project	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	73,716	54,575	44,575
Receipts:			
Donations	1,554	0	0
Grant		90,000	0
Refund	250		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,804	90,000	0
Resources Available	75,520	144,575	44,575
Expenditures:			
Contractual Services	20,289	90,000	35,000
Commodities	656	10,000	9,575
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,945	100,000	44,575
Unencumbered Cash Balance December 31	54,575	44,575	0
2010/2011 Budget Authority Amount:	30,000	133,716	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget Parks & Recreation Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,481	895	400
Receipts:			
Interest on Idle Funds	4	5	5
Donations	4,720		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,724	5	5
Resources Available	6,205	900	405
Expenditures:			
Contractual Services	999	500	405
Commodities	4,311		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,310	500	405
Unencumbered Cash Balance December 31	895	400	0
2010/2011 Budget Authority Amount:	5,509	702	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Activity Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	534	442	168
Receipts:			
Donations	671	500	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	671	500	600
Resources Available	1,205	942	768
Expenditures:			
Contractual Services			
Commodities	763	774	768
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	763	774	768
Unencumbered Cash Balance December 31	442	168	0
2010/2011 Budget Authority Amount:	856	774	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publi:

The Advocate of Phillips

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21st day of JULY, 2011
 2nd Publication was made on the _____ day of _____, 2011
 3rd Publication was made on the _____ day of _____, 2011.
 4th Publication was made on the _____ day of _____, 2011

Publication Fee \$ 83.00
 Affidavit, Notary Fees \$ _____
 Additional Copies @ \$ _____

Total Publication Fee \$ 83.00

Signed Ronald K. Lower

Witness my hand this 21st day of July, 2011

Subscribed and sworn to before me
 this 21st day of July, 2011

Konnilyn Jarvis Notary Public

My Commission Expires 3-3-2015

NO

The governing body of the City of Agra v
 the purpose of hearing and answering obje
 amount of 2011 ad valorem tax.

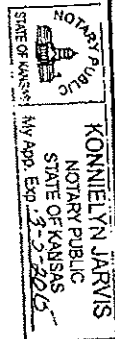
Detailed budget information is available at

Proposed Budget 2012 Expenditures and t
 the 2012 budget. Est Tax Rate* is subjec

Fund	Prior Year Actual Expenditur
General	60.71
Library	1.7
Social Security	14.0
Bond & Interest	
Special Highway	10.1
Cemetery	1.3
Water and Sewer	47.3
Agra Lake Project	20.9
Parks & Recreation Fund	5.3
Activity Fund	7
Non-Budgeted Funds	1.7
Totals	164.4
Less: Transfers	
Net Expenditures	164.4
Total Tax Levied	28.9
Assessed Valuation	586.3
GO Bonds	
Revenue Bonds	
No-Fund Warrants	
Lease Purchase Principal	
Total	

* Tax Rates are expressed in mills.

Lyndi Dell
 Clerk



On the trip home they stopped in Bellville at "The Feathered Nest" for some shopping.

Members making the trip included: Janice Rose, Cathy Diercks, Verlene Childers, Elaine Stegmaier, Linda Diercks, Connie Gordon, Jeanette Stevens, Carolyn Mott, Barb Losey, Terri Baker, Carol Rose, Deb Robinson, Marty Hines and Sherri Baker.

Boy Scout Calendars

The new Boy Scout Community Calendars will be coming out the end of August. Please send additions of birthdays and anniversaries to Paula Haskett, if you know of corrections or additions.

Jaysa and Oaklye, Grandparents Don and Judy Dreher, Jenny, Lexi and Braydon Dreher. Everyone enjoyed a family get together at the Wichers home in the evening.

Gerald and Jeanette Haskett went to McPherson, Kan., Friday evening, to spend the weekend with their girls, Regina and Andrea Abbott. They helped Regina celebrate her birthday on Saturday. They returned home Sunday afternoon.

Roberta Gooder spent Thursday in Hays for the annual update Medicare training given by Shick (Senior Health Insurance Counseling for Kansas). This is a program designed to train counselors so they may help seniors with questions concerning Medicare and Social Security. It is the same

at a hotel in Lawrence before traveling back home Saturday. Jill and David Isernhagen stayed with their daughters Lisa and Suzanne for the weekend before they traveled home.

Carl and Shirley Rodgers went to Westminster, Colo., on Saturday to attend the 1st birthday party for their great-granddaughter, Parker Dodson. Her parents, Blair and Carisa Dodson, hosted the party. Dr. Chris and Jackie Rodgers, Hutchinson, and DeDe Rodgers, Colorado Springs, Colo., also attended the birthday party and buffet supper, along with many other family members and friends.

The Phillips County Fair is just around the corner. The Fashion Revue judging and the public Style Revue were Tuesday, July 19th.

NOTICE OF BUDGET HEARING

The governing body of the City of Agra will meet on the 1st day of August, 2011 at 7:00 P.M., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	60,713	38.916	67,585	40.917	68,095	25,485	41.882
Library	1,737	2.109	1,657	2.041	1,675	1,240	2.038
Social Security	14,035	8.561	15,700	8.606	15,800	5,229	8.593
Bond & Interest	0	0.000	260	0.000	0	0	0.000
Special Highway	10,134		8,450		11,363		
Cemetery	1,500		1,180		1,187		
Water and Sewer	47,588		61,016		61,818		
Agra Lake Project	20,945		100,000		44,575		
Parks & Recreation Fund	5,310		500		405		
Activity Fund	763		774		768		
Non-Budgeted Funds	1,771						
Totals	164,497	49.586	257,122	51.564	205,686	31,955	52.513
Less: Transfers	0		260		0		
Net Expenditures	164,497		256,862		205,686		
Total Tax Levied	28,993		29,077				
Assessed Valuation	586,377		605,933		608,510		
GO Bonds	0		0		0		
Revenue Bonds							
No-Fund Warrants							
Lease Purchase Principal							
Total	0		0		0		

* Tax Rates are expressed in mills.

Lyndi Bell
Clerk

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