State of Kansas
City

2012

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

AGENDA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	27,495	2,983	16.372
Debt Service	10-113				
Special Highway			3,850		
Water			14,134		
Gas			92,759		
Sewer			3,499		
Solid Waste			4,694		
Totals		xxxxxx	146,431	2,983	16.372
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

182,210

November 1st Total Assessed Valuation

Assisted by:

Address:

Date Attested: August 31, 2011

Vicki J Hall

County Clerk

Cheryl Loring, Deputy

Governing Body

Dale Kopp

Roxane Anderson

Vicki Kopsa

Kent Kaliouda

revised 10/2/09

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2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	2,981
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,981
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 0		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	9,055			
5b. Personal Property 2010	-	8,926			
5c. Increase in Personal Property (5a minus 5b)			+ 129 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			129		
9. Total Estimated Valuation July 1, 2011		182,210			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			182,081		
11. Factor for Increase (8 divided by 10)			0.00071		
12. Amount of Increase (11 times 3)				+ $	2
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	2,983
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					2,983

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,981	957	50	70	0
Debt Service					
TOTAL	2,981	957	50	70	0

County Treas Motor Vehicle Estimate	957			
County Treasurers Recreational Vehicle Estimate		50		
County Treasurers 16/20M Vehicle Estimate			70	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.32103			
Recreational Vehicle Factor		0.01677		
16/20 Vehicle Factor			0.02348	
Slider Factor				0.00000

AGENDA 2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,138	21,140	14,917
Receipts:			
Ad Valorem Tax	3,011	2,981	xxxxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	1,079	1,215	957
Recreational Vehicle Tax	60	64	50
16/20M Vehicle Tax	105	99	70
Gross Earning (Intangible) Tax	1,101	570	668
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	4,100	3,500	4,100
Franchise Tax	2,294	2,350	2,300
Licenses			
Building Permits			
Mowing	116		
Donations	274	600	600
Hall Rent	35	50	50
Refund EMC	324		
Equipment Sale	3,125		
In Lieu of Tax (IRB)			
Interest on Idle Funds	761	1,100	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,492**	**12,529**	**9,595**
Resources Available:	**30,630**	**33,669**	**24,512**
Expenditures:			
Salaries & Wages	1,580	2,300	3,000
Employee Benefits			
Utilities	5,125	5,200	6,000
Insurance & Bonds	1,063	1,200	1,500
Dues & Legal	50		
Supplies & Printing	148	125	200
Mileage		75	
Mowing	555	750	750
Repairs	457	500	750
Café		300	300
Park			
City Hall			
Budget	100	100	
Postage		250	250
Equipment			
Capital Outlay	230	7,952	14,745
Neighborhood Revitalization Rebate			
Miscellaneous	182		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**9,490**	**18,752**	**27,495**
Unencumbered Cash Balance Dec 31	21,140	14,917	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 13,100	26,752	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	27,495
		Tax Required	2,983
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	**2,983**

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	68,103	68,509	50,809
Receipts:			
Charges to Customers	35,153	40,500	40,500
Taxes	1,643	1,300	1,300
Interest on Idle Funds	79	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**36,875**	**41,950**	**41,950**
Resources Available:	**104,978**	**110,459**	**92,759**
Expenditures:			
Salaries & Wages	2,571	2,750	3,000
Employee Benefits	1,418	1,400	1,500
Gas Purchases	23,218	27,000	27,000
Insurance	2,569	2,750	3,000
Supplies/Postage/Printing	521	600	700
Repairs/Contract Labor	2,720	3,000	4,000
Improvements	2,000	20,000	51,409
Taxes/Other Supplies	1,352	2,050	2,050
Protection Permit	100	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**36,469**	**59,650**	**92,759**
Unencumbered Cash Balance Dec 31	68,509	50,809	0
2010/2011 Budget Authority Amount:	37,950	114,053	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,558	3,244	1,269
Receipts:			
Charges to Customers	1,593	2,230	2,230
Interest on Idle Funds		70	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,593**	**2,300**	**2,230**
Resources Available:	**7,151**	**5,544**	**3,499**
Expenditures:			
Salaries & Wages		500	500
Utilities	169	150	180
Insurance	1,606	1,750	1,750
Repairs-Mileage-School	562	300	300
Supplies	1,000	100	100
KDHE	185	200	200
Office Supplies	145	25	50
Capital Outlay		1,000	419
Reimbursement	240	250	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,907**	**4,275**	**3,499**
Unencumbered Cash Balance Dec 31	3,244	1,269	0
2010/2011 Budget Authority Amount:	3,100	7,058	

See Tab A

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	109	494	494
Receipts:			
Charges	5,041	4,200	4,200
Late Fees		350	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,041**	**4,550**	**4,200**
Resources Available:	**5,150**	**5,044**	**4,694**
Expenditures:			
Landfill	2,856	2,750	2,894
Waste Hauling	1,800	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**4,656**	**4,550**	**4,694**
Unencumbered Cash Balance Dec 31	494	494	0
2010/2011 Budget Authority Amount:	4,659	4,550	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,087	3,502	2,000
Receipts:			
State of Kansas Gas Tax	1,799	1,850	1,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,799**	**1,850**	**1,850**
Resources Available:	**8,886**	**5,352**	**3,850**
Expenditures:			
Street Repair and Maint	5,384	707	1,850
Materials		2,645	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**5,384**	**3,352**	**3,850**
Unencumbered Cash Balance Dec 31	3,502	2,000	0
2010/2011 Budget Authority Amount:	3,000	7,707	

See Tab A

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,482	8,184	2,734
Receipts:			
Charges to Customers	11,082	11,400	11,400
Interest on Idle Funds		100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,082**	**11,500**	**11,400**
Resources Available:	**22,564**	**19,684**	**14,134**
Expenditures:			
Salaries & Wages	3,154	3,000	3,000
Electric	492	500	500
Water Purchases	4,724	5,000	5,000
Supplies	2,090	2,000	2,000
Repairs	227	1,500	750
Insurance	1,285	1,400	1,400
Education			
Water Protection	296	175	175
Testing		200	200
Dues	51	75	75
Office Supplies	61	100	100
Capital Outlay	2,000	3,000	934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**14,380**	**16,950**	**14,134**
Unencumbered Cash Balance Dec 31	8,184	2,734	0
2010/2011 Budget Authority Amount:	13,375	21,107	

See Tab A

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
AGENDA
will meet on August 29, 2011 at 7:00 p.m. at Agenda City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Agenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,490	16.363	18,752	16.563	27,495	2,983	16.371
Debt Service							
Special Highway	5,384		3,352		3,850		
Water	14,380		16,950		14,134		
Gas	36,469		59,650		92,759		
Sewer	3,907		4,275		3,499		
Solid Waste	4,656		4,550		4,694		
Totals	74,286	16.363	107,529	16.563	146,431	2,983	16.371
Less: Transfers	0		0		0		
Net Expenditure	74,286		107,529		146,431		
Total Tax Levied	2,977		2,981		xxxxxxxxxxxxxxxxx		
Assessed Valuation	181,939		180,187		182,210		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		18,800		
Total	0		0		18,800		

*Tax rates are expressed in mills

City Official Title

Page No.

revised 12/08/09

(First published in The Belleville Telescope, Thursday, August 18, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of **City of Agenda** will meet on the 29th day of August, 2011 at 7:00 p.m. at **Agenda City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at **Agenda City Hall** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Estimate Tax Rate*
General	9,490	16.363	18,752	16.563	27,495	2,983	16.371
Debt Service							
Special Highway	5,384		3,352		3,850		
Water	14,380		16,950		14,134		
Gas	36,469		59,650		92,759		
Sewer	3,907		4,275		3,499		
Solid Waste	4,656		4,550		4,694		
Totals	74,286	16.363	107,529	16.563	146,431	2,983	16.371
Less: Transfers	0		0		0		
Net Expenditures	74,286		107,529		146,431		
Total Tax Levied	2,977		2,981		xxxxxxxxx		
Asssessed Valuation	181,939		180,187		182,210		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Principal	0	0	18,800
Total	0	0	18,800

*Tax rates are expressed in mills

Myra J. Lundquist
City Clerk

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Agenda City