

2012

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

City of Ashmire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	77,172	12,189	
Debt Service	10-113			
Special Highway	8	22,637		
Water	8	64,649		
Sewer	9	41,651		
Refuse	9	20,630		
Non-Budgeted Funds	10			
Totals	XXXXXX	226,739	12,189	
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	11			
Neighborhood Revitalization				New 1, 2011 Total Assessed Valuation

Assisted by:
Mick Handshy
Municipal Services
Address:

Richard H. Gould Mayor
[Signature]
[Signature]
Michael C. Spole

Governing Body

Date Attested: *Aug 25* 2011
[Signature]
County Clerk

City of Admire

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>11,809</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,809</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>887</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	: <u>2,176</u>
5b. Personal Property 2010	- <u>3,499</u>
5c. Increase in Personal Property (5a minus 5b)	<u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	: <u>0</u>
6b. State Assessed	: <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	<u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>9,297</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>10,184</u>
9. Total Estimated Valuation July 1, 2011	<u>326,836</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>316,652</u>
11. Factor for Increase (8 divided by 10)	<u>0.03216</u>
12. Amount of Increase (11 times 3)	+ \$ <u>380</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>12,189</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>12,189</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Admire

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	11,809	3,419	44	3	0
Debt Service					
TOTAL	11,809	3,419	44	3	0

County Treas Motor Vehicle Estimate 3,419

County Treasurers Recreational Vehicle Estimate 44

County Treasurers 16/20M Vehicle Estimate 3

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.28952

Recreational Vehicle Factor 0.00373

16/20 Vehicle Factor 0.00025

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 2006	4/1/2006		5.20	160,000	145,000	Apr		3,770		3,540	
						Oct		3,770	5,000	3,540	5,000
Total G.O. Bonds					145,000			7,540	5,000	7,280	5,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDIDE	12/16/02		3.49	225,163	136,771	Mar		2,387	5,448	2,195	5,640
						Sept		2,292	5,543	2,096	5,739
Total Other					136,771			4,679	10,991	4,291	11,379
Total Indebtedness					281,771			12,219	15,991	11,571	16,379

City of Admire

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Uncumbered Cash Balance Jan 1	12,691	16,432	17,312
Receipts:			
State of Kansas Gas Tax	4,564	4,550	4,760
County Transfers Gas	874	490	480
Interest on Idle Funds	128	85	85
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,566	5,125	5,325
Resources Available:	18,257	21,557	22,637
Expenditures:			
Street Repair and Maint	1,825	2,245	11,637
Materials		2,000	13,000
Right of Way Maintenance			
Traffic Control			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,825	4,245	22,637
Uncumbered Cash Balance Dec 31	16,432	17,312	0
2010/2011 Budget Authority Amount:	14,847	14,871	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Uncumbered Cash Balance Jan 1	17,414	15,244	18,564
Receipts:			
Charges to Customers	42,820	45,500	46,000
Interest on Idle Funds	139	85	85
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,959	45,585	46,085
Resources Available:	60,373	60,829	64,649
Expenditures:			
Administration	844	1,000	1,000
Salaries	222	250	350
Capital Outlay	636	1,000	21,819
Water Purchases	28,540	24,000	25,000
Utilities	741	325	350
Water Protection	235	300	450
Returned Checks	441	300	300
Testing & Permits	315	500	600
Repairs	510	1,500	2,000
Education	125	300	350
Sales Taxes	20	150	150
GO Bond - Principal	5,000	5,000	5,000
GO Bond - Interest	7,800	7,500	7,280
		50	100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,129	42,265	64,649
Uncumbered Cash Balance Dec 31	15,244	18,564	0
2010/2011 Budget Authority Amount:	15,410	15,964	

City of Admire

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,841	28,786	25,676
Receipts:			
Charges to Customers	18,677	15,500	15,500
Specials		350	350
Interest on Idle Funds	241	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,918	15,975	15,975
Resources Available:	45,759	44,761	41,651
Expenditures:			
Capital Outlay		1,500	23,941
Utilities	232	250	265
Testing	480	480	525
Permits	370	185	200
Education		180	150
Transfer to Water		0	0
Labor	75	500	500
Returned Checks	146	150	150
KDHE - Principal	10,618	10,991	11,379
KDHE - Interest	5,052	4,679	4,291
Miscellaneous		250	250
Does miscellaneous exceed 10% of Total R			
Total Expenditures	16,973	19,085	41,651
Unencumbered Cash Balance Dec 31	28,786	25,676	0
2010/2011 Budget Authority Amount:	42,698	41,647	

Adopted Budget Refuse	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,145	7,185	8,085
Receipts:			
Charges to Customers	12,776	12,500	12,500
Interest on Idle Funds	65	50	45
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,841	12,550	12,545
Resources Available:	19,286	19,735	20,630
Expenditures:			
Handling Contract	11,973	11,500	20,480
Returned Checks	128	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	12,101	11,650	20,630
Unencumbered Cash Balance Dec 31	7,185	8,085	0
2010/2011 Budget Authority Amount:	17,312	19,955	

NOTICE OF BUDGET HEARING

The governing body of
City of Admire

will meet on August 2, 2011 at 7:30 p.m. at 501 Main, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 505 Main, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate†
General	39,077	27.629	43,871	34.806	77,172	12,189	37.294
Special Highway	1,825		4,245		22,637		
Water	45,129		42,265		64,649		
Sewer	16,973		19,085		41,651		
Refuse	12,101		11,650		20,630		
Non-Budgeted Funds	153						
Totals	115,258	27.629	121,116	34.806	226,739	12,189	37.294
Less: Transfers	0		0		0		
Net Expenditure	115,258		121,116		226,739		
Total Tax Levied	11,809		11,809		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	427,417		325,439		526,836		

Outstanding Indebtedness:

	2009	2010	2011
January 1,			
G.O. Bonds	155,000	150,000	145,000
Revenue Bonds	0	0	0
Other	157,646	147,389	136,771
Lease Purchase Principal	0	0	0
Total	312,646	297,389	281,771

*Tax rates are expressed in mills

Richard A. Gould
City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July, 2011, with no subsequent publications being made.

Mitchell Heins

Subscribed and sworn to by me this 19th day of July, 2011.

To: CHRISTOPHER W. WILSON
 Emporia, Kansas
 4/14/2012

[Signature]

Notary Public

Printer's Fee: \$62.04

Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge

EXHIBIT A

NOTICE OF BUDGET

The governing body
City of Emporia
is to meet on August 2, 2011 at 7:00 p.m. at 5th Street,
Emporia, Kansas to consider and act on the proposed
Operating Budget for 2012. The proposed budget is available to the public at 500 South
Main Street, Emporia, Kansas 66825.

Proposed Budget 2012 Expenditures and Amount of General Tax Rate by Ward
Estimated Tax Rate is subject to change.

FUND	Fiscal Year Actual for 2010		Current Year 2011	
	Expenditures	Actual Tax Rate	Expenditures	Expenditures
General	29,077	27.250	29,077	27.250
Special Highway	1,594		1,594	1,594
Water	43,188		43,188	43,188
Electric	26,773		26,773	26,773
Police	22,187		22,187	22,187
Fire Department	113		113	113
Totals	119,829	27.250	119,829	119,829
Less Credits	0		0	0
Net Expenditure	119,829		119,829	119,829
Total Tax Levied	28,829		28,829	28,829
Assessed Valuation	477,421		477,421	477,421

FUND	2010		2011	
	Expenditures	Actual Tax Rate	Expenditures	Expenditures
General	12,500	12.500	12,500	12,500
Police	0		0	0
Fire	1,000		1,000	1,000
Water	0		0	0
Electric	0		0	0
Totals	13,500	12.500	13,500	13,500

*Tax rates are expressed in mills.

Richard A. Dwyer
City Official Title Mayor

