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STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
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Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	87	8,565	8,317	9,479	669
Office of Systems Mgmt	83	355	14,278	12,136	15,279	736
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	10	157	11,784	26,535	15,894	591
Division of the Budget	6,206	2,326	17,075	24,837	23,285	4,655
State Treasurer	3	51	2,207	2,534	2,134	74
SMART Amortization	122	1,318	67,912	160,748	70,227	1,871
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	6,424	4,294	121,821	235,107	136,298	8,596
Roll Forward	414	(247)	4,671	17,938	5,135	(2,035)
Costs With Roll Forward	6,838	4,047	126,492	253,045	141,433	6,561
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	6,838	4,047	126,492	253,045	141,433	6,561

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Central Service Departments	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)	Barbering (100)	Behav Science (102)	Healing Arts (105)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	3,737	9,287	3,106	72	261	1,550
Office of Systems Mgmt	6,590	10,894	4,094	262	581	2,592
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	6,896	13,177	4,463	0	308	2,156
Division of the Budget	15,523	7,759	2,326	13,971	3,103	3,103
State Treasurer	1,438	1,170	377	36	38	183
SMART Amortization	32,114	34,704	12,183	911	2,062	7,448
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	66,298	76,991	26,549	15,252	6,353	17,032
Roll Forward	9,893	10,194	1,876	11,211	(795)	1,442
Costs With Roll Forward	76,191	87,185	28,425	26,463	5,558	18,474
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	76,191	87,185	28,425	26,463	5,558	18,474

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Central Service Departments	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	31,499
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	60,781
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	145	5,269	394	350	87	22,513
Office of Systems Mgmt	309	7,291	923	551	278	1,104
Office of Financial Mgmt	0	0	0	0	0	58,501
Office of CFO	393	9,218	456	484	171	0
Division of the Budget	7,759	12,417	4,655	2,326	4,655	0
State Treasurer	42	377	73	91	46	0
SMART Amortization	841	24,123	3,287	1,730	973	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	9,489	58,695	9,788	5,532	6,210	174,398
Roll Forward	5,892	3,867	2,545	(29)	2,002	65,050
Costs With Roll Forward	15,381	62,562	12,333	5,503	8,212	239,448
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	15,381	62,562	12,333	5,503	8,212	239,448

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Central Service Departments	Municipal Services	Design/ Construction	A&R - Debt Setoff	OITS	Motor Pool	Docking Bldg
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	14,168	0	84,306	0	0
Facilities Management	0	0	0	0	0	114,788
Legal Services	0	19,649	22,272	261,792	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	10,123	0	60,297	0	0
Office of Systems Mgmt	0	496	0	2,500	0	0
Office of Financial Mgmt	5,489	26,314	22,961	78,315	0	0
Office of CFO	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	5,489	70,750	45,233	487,210	0	114,788
Roll Forward	(858)	24,824	20,086	270,442	0	27,934
Costs With Roll Forward	4,631	95,574	65,319	757,652	0	142,722
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	4,631	95,574	65,319	757,652	0	142,722

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Central Service Departments	Landon Bldg	Forbes Bldg	Memorial Bldg	State Complex West	Curtis Bldg	Leasing Admin
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	104,764	52,070	18,939	4,623	55,883	14,835
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	0	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	104,764	52,070	18,939	4,623	55,883	14,835
Roll Forward	4,909	12,449	3,222	3,059	890	10,705
Costs With Roll Forward	109,673	64,519	22,161	7,682	56,773	25,540
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	109,673	64,519	22,161	7,682	56,773	25,540

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Central Service Departments	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc	DOA - Service Center
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	7,299	10,947	6,388	0	0
Facilities Management	53,998	0	0	0	0	0
Legal Services	0	3,952	5,930	3,460	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	5,214	7,821	4,261	15,648	0
Office of Systems Mgmt	0	201	341	0	0	0
Office of Financial Mgmt	0	13,551	20,328	0	0	10,206
Office of CFO	0	0	0	6,318	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	53,998	30,217	45,367	20,427	15,648	10,206
Roll Forward	14,450	10,533	6,002	(1,287)	824	(1,717)
Costs With Roll Forward	68,448	40,750	51,369	19,140	16,472	8,489
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	68,448	40,750	51,369	19,140	16,472	8,489

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Central Service Departments	LTC Ombudsman	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	301	0	0	6,883	261	14,207
Office of Systems Mgmt	228	24	20	7,695	446	16,202
Office of Financial Mgmt	11,858	0	0	0	0	0
Office of CFO	0	0	0	5,840	0	11,453
Division of the Budget	0	0	0	5,429	0	5,429
State Treasurer	0	14	3	192	45	484
SMART Amortization	0	91	84	19,664	1,125	37,124
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	12,387	129	107	45,703	1,877	84,899
Roll Forward	(10,577)	28	20	6,202	263	12,280
Costs With Roll Forward	1,810	157	127	51,905	2,140	97,179
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	1,810	157	127	51,905	2,140	97,179

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Central Service Departments	Mortuary Arts (204)	EMS (206)	Fire Marshal (234)	Ft Hays Univ (246)	Govt Ethics (247)	Governor (252)
Building Depreciation	0	0	0	0	0	433,331
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	149,606
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	87	525	1,769	26,123	232	976
Office of Systems Mgmt	238	817	2,633	63,505	532	2,056
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	118	570	2,233	41,093	253	1,331
Division of the Budget	2,326	4,655	4,655	9,314	6,206	2,326
State Treasurer	30	97	312	1,830	24	575
SMART Amortization	855	2,830	12,535	35,532	1,156	9,634
Higher Educ Interest	0	0	0	799,683	0	0
Total Allocated	3,654	9,494	24,137	977,080	8,403	599,835
Roll Forward	356	(1,683)	1,430	491,514	(662)	24,803
Costs With Roll Forward	4,010	7,811	25,567	1,468,594	7,741	624,638
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	4,010	7,811	25,567	1,468,594	7,741	624,638

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Central Service Departments	KS Grdn Program (261)	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)
Building Depreciation	0	0	0	0	98,673	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	34,065	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	291	33,206	0	582	73,713	25,957
Office of Systems Mgmt	7	64,799	61	1,584	88,812	29,437
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	472	107,639	10	3,163	117,152	33,555
Division of the Budget	3,103	55,890	12,417	3,103	26,387	20,179
State Treasurer	5	20,093	5	456	9,795	1,355
SMART Amortization	172	455,942	156	6,980	289,810	105,271
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	4,050	737,569	12,649	15,868	738,407	215,754
Roll Forward	368	83,647	8,795	(1,622)	88,843	25,845
Costs With Roll Forward	4,418	821,216	21,444	14,246	827,250	241,599
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	4,418	821,216	21,444	14,246	827,250	241,599

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Central Service Departments	Historical Soc (288)	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)
Building Depreciation	144,733	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	49,970	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	1,904	0	12,474	7,979	14,851	5,535
Office of Systems Mgmt	3,786	0	15,918	10,358	15,848	11,731
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	2,275	0	15,412	10,527	12,561	11,164
Division of the Budget	12,417	0	13,971	20,179	5,429	18,627
State Treasurer	325	0	1,283	1,436	462	2,398
SMART Amortization	10,348	0	116,765	72,318	37,982	39,603
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	225,758	0	175,823	122,797	87,133	89,058
Roll Forward	13,943	0	11,607	2,019	12,140	19,149
Costs With Roll Forward	239,701	0	187,430	124,816	99,273	108,207
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	239,701	0	187,430	124,816	99,273	108,207

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Central Service Departments	Info Network (330)	Insurance (331)	Judicial (349)	Juv Justice (350)	Juv Complex (352)	Neurological (363)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	3,193	145	0	6,808	12,821
Office of Systems Mgmt	12	4,905	346	6	7,292	18,698
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	5,678	233	0	9,527	10,147
Division of the Budget	0	7,759	9,314	0	3,103	10,866
State Treasurer	0	861	64	3	203	843
SMART Amortization	211	13,945	990	29	16,128	86,904
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	223	36,341	11,092	38	43,061	140,279
Roll Forward	11	5,125	3,002	(2)	5,704	15,183
Costs With Roll Forward	234	41,466	14,094	36	48,765	155,462
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	234	41,466	14,094	36	48,765	155,462

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Central Service Departments	KPERS (365)	KSU (367)	Fair Bd (373)	Emporia Univ (379)	Pittsburg Univ (385)	Lansing Corr (400)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	2,882	155,026	729	23,577	28,379	19,980
Office of Systems Mgmt	18,609	331,953	1,392	48,998	51,894	21,938
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	19,122	275,232	2,120	32,508	38,864	16,569
Division of the Budget	17,075	20,179	18,627	9,314	9,314	5,429
State Treasurer	397	13,100	234	1,619	1,272	518
SMART Amortization	98,116	202,733	5,494	32,042	26,952	47,636
Higher Educ Interest	0	11,186,083	0	766,888	2,682,205	0
Total Allocated	156,201	12,184,306	28,596	914,946	2,838,880	112,070
Roll Forward	24,435	2,761,282	15,828	(41,249)	369,363	16,736
Costs With Roll Forward	180,636	14,945,588	44,424	873,697	3,208,243	128,806
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	180,636	14,945,588	44,424	873,697	3,208,243	128,806

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Central Service Departments	Larned Corr (408)	Larned Hosp (410)	Larned Juv (412)	Legsl Coord (422)	Legsl Rsrch (425)	Legislature (428)
Building Depreciation	0	0	0	0	0	6,442,675
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	2,224,323
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	5,390	27,758	4,101	232	1,172	1,404
Office of Systems Mgmt	5,685	28,419	4,355	267	1,406	9,350
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	4,298	23,429	0	219	1,434	7,680
Division of the Budget	5,429	10,866	3,103	0	0	4,655
State Treasurer	116	756	87	3	14	685
SMART Amortization	14,990	111,863	9,721	528	2,581	18,476
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	35,908	203,091	21,367	1,249	6,607	8,709,248
Roll Forward	4,424	23,297	(2,540)	188	1,098	484,989
Costs With Roll Forward	40,332	226,388	18,827	1,437	7,705	9,194,237
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	40,332	226,388	18,827	1,437	7,705	9,194,237

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Central Service Departments	Library (434)	Lt Governor (446)	Lottery (450)	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)
Building Depreciation	655,681	117,463	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	226,373	40,556	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	877	0	3,047	760	29	14,152
Office of Systems Mgmt	1,195	0	3,979	1,218	197	13,222
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,758	0	136,080	1,186	66	8,250
Division of the Budget	9,314	0	8,537	2,326	7,759	10,090
State Treasurer	190	0	434	91	25	464
SMART Amortization	3,240	0	12,418	3,452	700	29,369
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	898,628	158,019	164,495	9,033	8,776	75,547
Roll Forward	33,010	8,705	55,477	1,344	5,754	12,916
Costs With Roll Forward	931,638	166,724	219,972	10,377	14,530	88,463
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	931,638	166,724	219,972	10,377	14,530	88,463

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Central Service Departments	Parsons Hosp (507)	Corrections (521)	Corrections Ind (522)	Comm Peace Off(529)	Pharmacy Bd (531)	Legsl Post Audit (540)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	13,979	11,863	2,077	202	323	729
Office of Systems Mgmt	19,913	14,909	3,417	356	608	859
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	10,668	50,489	0	244	585	1,005
Division of the Budget	8,537	17,075	0	4,655	7,759	0
State Treasurer	809	1,131	553	39	73	53
SMART Amortization	39,070	41,621	20,159	971	2,137	5,141
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	92,976	137,088	26,206	6,467	11,485	7,787
Roll Forward	15,324	19,370	2,618	2,759	2,636	946
Costs With Roll Forward	108,300	156,458	28,824	9,226	14,121	8,733
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	108,300	156,458	28,824	9,226	14,121	8,733

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Central Service Departments	Real Estate Appr (543)	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	58	323	3,236	0	1,831	497
Office of Systems Mgmt	287	801	3,090	4	3,467	574
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	130	471	3,664	0	2,889	742
Division of the Budget	2,326	2,326	8,537	0	17,075	4,655
State Treasurer	37	88	225	0	509	25
SMART Amortization	1,387	3,057	21,906	13	22,616	1,272
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	4,225	7,066	40,658	17	48,387	7,765
Roll Forward	378	(1,348)	(16)	(11,559)	3,987	(6,538)
Costs With Roll Forward	4,603	5,718	40,642	(11,542)	52,374	1,227
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	4,603	5,718	40,642	(11,542)	52,374	1,227

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Central Service Departments	Revenue (565)	Rev Statutes (579)	Norton Corr (581)	School Blind (604)	School Deaf (610)	Sec of State (622)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	32,054	924	7,733	2,386	4,204	1,172
Office of Systems Mgmt	38,319	1,102	8,292	2,642	5,277	2,454
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	35,070	1,250	6,336	2,465	3,882	2,273
Division of the Budget	20,179	0	5,429	19,403	19,403	0
State Treasurer	236,890	24	222	208	215	320
SMART Amortization	103,836	2,079	20,476	7,903	12,287	9,825
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	466,348	5,379	48,488	35,007	45,268	16,044
Roll Forward	114,245	929	6,445	3,295	5,232	(2,072)
Costs With Roll Forward	580,593	6,308	54,933	38,302	50,500	13,972
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	580,593	6,308	54,933	38,302	50,500	13,972

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Central Service Departments	Securities (625)	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	877	365	76,460	7,215	7,703	145
Office of Systems Mgmt	1,453	936	159,918	15,505	8,033	542
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	449	90,269	19,214	6,187	292
Division of the Budget	2,326	4,655	23,285	80,729	5,429	3,880
State Treasurer	165	401	59,722	6,074	153	59
SMART Amortization	4,622	3,381	1,872,292	90,324	18,491	1,713
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	9,443	10,187	2,281,946	219,061	45,996	6,631
Roll Forward	(1,852)	(36)	154,727	34,963	6,984	1,471
Costs With Roll Forward	7,591	10,151	2,436,673	254,024	52,980	8,102
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	7,591	10,151	2,436,673	254,024	52,980	8,102

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Central Service Departments	Treasurer (670)	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)
Building Depreciation	0	0	329,299	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	1,239,191	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	145	54,568	156,767	85,283	9,390
Office of Systems Mgmt	17,386	408	61,760	327,474	135,871	12,904
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	275	63,844	271,795	140,022	8,571
Division of the Budget	12,417	0	10,866	10,866	10,866	34,152
State Treasurer	9,954	80	1,145	13,475	3,113	851
SMART Amortization	101,654	1,476	274,453	275,069	64,950	35,412
Higher Educ Interest	0	0	0	7,912,288	3,401,894	0
Total Allocated	141,411	2,384	2,035,126	8,967,734	3,841,999	101,280
Roll Forward	21,907	317	114,658	(1,552,734)	909,810	24,458
Costs With Roll Forward	163,318	2,701	2,149,784	7,415,000	4,751,809	125,738
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	163,318	2,701	2,149,784	7,415,000	4,751,809	125,738

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Central Service Departments	Vet Exam (700)	Water (709)	Wildlife (710)	Winfield Corr (712)	Wichita St Univ (715)	CMIA
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0
Office of Personnel Mgmt	0	598	12,360	5,890	62,271	0
Office of Systems Mgmt	0	865	27,425	6,897	121,976	0
Office of Financial Mgmt	0	0	0	0	0	97
Office of CFO	142	2,700	26,678	5,359	108,009	0
Division of the Budget	3,103	20,179	27,943	5,429	9,314	0
State Treasurer	0	99	5,001	281	5,046	0
SMART Amortization	0	3,296	320,622	16,864	66,241	0
Higher Educ Interest	0	0	0	0	1,022,718	0
Total Allocated	3,245	27,737	420,029	40,720	1,395,575	97
Roll Forward	700	17,261	36,145	5,568	(316,176)	(1,888)
Costs With Roll Forward	3,945	44,998	456,174	46,288	1,079,399	(1,791)
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	3,945	44,998	456,174	46,288	1,079,399	(1,791)

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Central Service Departments	SMART	All Other	Sub Total	Direct Billed	Unallocated	Total
Building Depreciation	0	95,204	8,317,059	0	0	8,317,059
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	154,607	0	638,976	793,583
Facilities Management	0	59,859	4,443,843	0	0	4,443,843
Legal Services	0	0	377,836	0	25,763	403,599
OITS Support	0	0	0	0	41,668,870	41,668,870
Office of Personnel Mgmt	0	0	1,281,198	0	289,682	1,570,880
Office of Systems Mgmt	191,023	0	2,190,694	0	2,356,500	4,547,194
Office of Financial Mgmt	0	0	247,620	0	302,860,265	303,107,885
Office of CFO	0	0	1,936,201	0	0	1,936,201
Division of the Budget	0	396,121	1,360,001	0	0	1,360,001
State Treasurer	0	424,332	845,444	0	4,213,785,864	4,214,631,308
SMART Amortization	0	0	5,883,685	0	11,976,284	17,859,969
Higher Educ Interest	0	0	27,771,759	0	21,060,836	48,832,595
Total Allocated	191,023	975,516	54,809,947	0	4,594,663,040	4,649,472,987
Roll Forward	(36,781)	88,981	4,803,393	0	0	4,803,393
Costs With Roll Forward	154,242	1,064,497	59,613,340	0	4,594,663,040	4,654,276,380
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2018	154,242	1,064,497	59,613,340	0	4,594,663,040	4,654,276,380