2024 Budget Checklist - HV Entities.xlsx

FD #1

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
	☑ Proposed tax rate 7.00
	☑ Revenue Neutral rate 6.667
	☐ Date, time & location 9-12-23
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

OK NC 10-19-23

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HARVEY COUNTY FIRE DISTRICT #1, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7. The date of our hearing is September 12, 2023 at 7:00 pm and will be held at Fire Training Room - 122 Main, Walton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6/15/ —, 2023.

(Seal)

Bob Reinhardt
Clerk or Officer of Governing Body

JMM 7.13.23

Harvey County Fire District #1

RESOLUTION NO. 2023-1

A RESOLUTION OF THE HARVEY COUNTY FIRE DISTRICT #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Harvey County Fire District #1 was calculated as 6.65 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harvey County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harvey County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARVEY COUNTY FIRE DISTRICT #1:

The Harvey County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.65 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of SEPTEMBER{month}, 2023 and SIGNED by the Governing Body.

Myron Voth, Member

, Member

, Member

, Member

RECEIVED
SEP 13 2023
Harvey County Clerk

Roll Call Vote

Governing Body Members (Please Print)	Yes	No	No Vote
MYRON VOTH	1	0	0
MIKE HIEBERT	1	0	0
BRIAN SIMMONS	1	0	0
TONY WHEELER	1	0	0

4 Total YES

Attested:

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County Fire District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	108,683	74,781	5.00
Debt Service	10-113	6	2,423		
Apparatus Replacement	19-3610	7	55,555	14,956	1.00
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxxx	166,661	89,737	6.00
Budget Summary		9			
Neighborhood Revitalization Rebate				Revenue Neutral Rate	6.677

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	14496,441
Marion County	461,337
0	
0	
0	
Total Assessed Valuation	$14,957,778
	November 1, 2023 Valuation

Howard C Higgins Jr
Bob Reinhardt
Tyron Voth
Governing Body

RECEIVED
SEP 13 2023
Harvey County Clerk

Attest: 9-13, 2023
County Clerk

HARVEY COUNTY Seal KANSAS

CPA Summary

Harvey County Fire District #1
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,347	7,519	202	198	348	114
Debt Service	14,274	1,504	40	39	70	23
Apparatus Replacement	14,270	1,504	40	39	70	23
	0	0	0	0	0	0
Total	99,891	10,527	282	276	488	160

County Treas Motor Vehicle Estimate 10,527

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 488

County Treas Watercraft Tax Estimate 160

MVT Factor 0.10538

RVT Factor 0.00282

16/20M Factor 0.00276

Comm Veh Factor 0.00489

Watercraft Factor 0.00160

Harvey County Fire District #1
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	App Replacement	17,659	-	-	19-3612c
	Totals	17,659	0	0	
	Adjustments*				
	Adjusted Totals	17,659	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Harvey County Fire District #1
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Addition	6/1/2012		120000	50,000			2275	7000	2175	7000
Total G.O.				50,000			2,275	7,000	2,175	7,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**50,000**			**2,275**	**7,000**	**2,175**	**7,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
800 Mhz Radios	10/1/2015	120		35,000	16,700	500	500
				Total	**16,700**	**500**	**500**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harvey County Fire District #1
Harvey County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,316	24,742	25,521
Receipts:			
Ad Valorem Tax	75,582	71,347	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,170	7,519
Recreational Vehicle Tax		189	202
16/20M Vehicle Tax		158	198
Commercial Vehicle Tax		357	348
Watercraft Tax		83	114
LAVTR			0
Marion County Distributions		XXXXX	XXXX
Donations	100		
Reimbursements	19		
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate			0
Miscellaneous	250		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,009**	**79,304**	**8,381**
Resources Available:	**100,325**	**104,046**	**33,902**
Expenditures:			
Contract Labor		1,000	1,000
Building/Utillities	6,615	1,000	1,000
Office Supplies	78	500	500
Repairs	11,987	18,000	18,000
Fuel & Oil	4,579	5,500	5,500
Equipment	8,860	6,500	6,500
Insurance	11,297	12,225	12,225
Loans/Interest	1,000		
Health of Firefighters			
Continuing Educaton	2,806	750	750
Dues & Memberships	3,710	200	200
Postage	215	150	150
Shop Tools			
Budget & Publications	148	200	201
Medical Equipment & Supplies	1,443	500	500
Capital Outlay		32,000	44,800
Telephone/Communications	568		17,357
Travel & Ent.	899		
Professional Fees	519		
License/Permits & Taxes	3,200		
Transfer to Equipment	17,659		
Donations			
Property Taxes			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**75,583**	**78,525**	**108,683**
Unencumbered Cash Balance Dec 31	24,742	25,521	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	88,100	91,325	108,683
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,683
		Tax Required	74,781
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	74,781

CPA Summary

Harvey County Fire District #1 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,784	21,734	823
Receipts:			
Ad Valorem Tax	15,117	14,274	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,434	1,504
Recreational Vehicle Tax		38	40
16/20M Vehicle Tax		31	39
Commercial Vehicle Tax		71	70
Watercraft Tax		16	23
Marion County Distribution		XXXXX	XXXXX
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,117**	**15,864**	**1,676**
Resources Available:	**39,901**	**37,598**	**2,499**
Expenditures:			
Loan-Principal	18,167	34,500	1,600
Loan-Interest		2,275	823
Cash Basis Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,167**	**36,775**	**2,423**
Unencumbered Cash Balance Dec 31	21,734	823	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	31,360	46,440	2,423
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,423
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Page No. 6

Harvey County Fire District #1
Harvey County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Apparatus Replacement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,610	38,923	38,923
Receipts:			
Ad Valorem Tax	15,116	14,270	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,434	1,504
Recreational Vehicle Tax		38	40
16/20M Vehicle Tax		31	39
Commercial Vehicle Tax		71	70
Watercraft Tax		16	23
Marion County Distribution		XXXX	xXXXX
Sale of Truck			
Transfer from General	17,659		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,775**	**15,860**	**1,676**
Resources Available:	**61,385**	**54,783**	**40,599**
Expenditures:			
Equipment	22,462	15,860	27,100
Truck Repairs			13,500
Truck Purchase			14,955
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**22,462**	**15,860**	**55,555**
Unencumbered Cash Balance Dec 31	38,923	38,923	
2022/2023/2024 Budget Authority Amount:	42,666	15,860	55,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,555
		Tax Required	14,956
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	14,956

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Page No. 7

Harvey County Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Building Reserve**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,266	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,266	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,266	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,266 **
										8,266 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2024

The governing body of
Harvey County Fire District #1
Harvey County
will meet on September 12, 2023 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	75,583	5.000	78,525	5.000	108,683	74,781	5.000
Debt Service	18,167	1.000	36,775	1.000	2,423		
Apparatus Replacement	22,462	1.000	15,860	1.000	55,555	14,956	1.000
Reserves							
Totals	116,212	7.000	131,160	7.000	166,661	89,737	6.000
*Revenue Neutral Rate***							*6.677*
Less: Transfers	17,659		0		0		
Net Expenditures	98,553		131,160		166,661		
Total Tax Levied	94,887		99,891		xxxxxxxxxxxxxx		
Assessed Valuation:	13,553,058		14,264,607		14,957,688		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	64,000	57,000	50,000
Lease Pur. Princ.	17,700	17,200	16,700
Total	81,700	74,200	66,700

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Utter

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County Fire District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	108,683	74,781	
Debt Service	10-113	6	34,955	14,956	
Apparatus Replacement	19-3610	7	55,555	14,956	
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	199,193	104,693	
Budget Summary		9			
Neighborhood Revitalization Rebate				Revenue Neutral Rate	6.677

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	
Marion County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

Harvey County Fire District #1
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,347	7,519	202	198	348	114
Debt Service	14,274	1,504	40	39	70	23
Apparatus Replacement	14,270	1,504	40	39	70	23
	0	0	0	0	0	0
Total	99,891	10,527	282	276	488	160

County Treas Motor Vehicle Estimate 10,527

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 488

County Treas Watercraft Tax Estimate 160

MVT Factor 0.10538

RVT Factor 0.00282

16/20M Factor 0.00276

Comm Veh Factor 0.00489

Watercraft Factor 0.00160

2024

Harvey County Fire District #1
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	App Replacement	17,659	-	-	19-3612c
	Totals	17,659	0	0	
	Adjustments*				
	Adjusted Totals	17,659	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Harvey County Fire District #1
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Addition	6/1/2012		120000	50,000			2275	7000	2175	7000
Total G.O.				50,000			2,275	7,000	2,175	7,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**50,000**			**2,275**	**7,000**	**2,175**	**7,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
800 Mhz Radios	10/1/2015	120		35,000	16,700	500	500
				Total	**16,700**	**500**	**500**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,316	24,742	25,521
Receipts:			
Ad Valorem Tax	75,582	71,347	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,170	7,519
Recreational Vehicle Tax		189	202
16/20M Vehicle Tax		158	198
Commercial Vehicle Tax		357	348
Watercraft Tax		83	114
LAVTR			0
Marion County Distributions		XXXXX	XXXX
Donations	100		
Reimbursements	19		
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate			0
Miscellaneous	250		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,009**	**79,304**	**8,381**
Resources Available:	**100,325**	**104,046**	**33,902**
Expenditures:			
Contract Labor		1,000	1,000
Building/Utillities	6,615	1,000	1,000
Office Supplies	78	500	500
Repairs	11,987	18,000	18,000
Fuel & Oil	4,579	5,500	5,500
Equipment	8,860	6,500	6,500
Insurance	11,297	12,225	12,225
Loans/Interest	1,000		
Health of Firefighters			
Continuing Educaton	2,806	750	750
Dues & Memberships	3,710	200	200
Postage	215	150	150
Shop Tools			
Budget & Publications	148	200	201
Medical Equipment & Supplies	1,443	500	500
Capital Outlay		32,000	44,800
Telephone/Communications	568		17,357
Travel & Ent.	899		
Professional Fees	519		
License/Permits & Taxes	3,200		
Transfer to Equipment	17,659		
Donations			
Property Taxes			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**75,583**	**78,525**	**108,683**
Unencumbered Cash Balance Dec 31	24,742	25,521	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	88,100	91,325	108,683
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,683
		Tax Required	74,781
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	74,781

CPA Summary

Harvey County Fire District #1 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,784	21,734	18,323
Receipts:			
Ad Valorem Tax	15,117	14,274	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,434	1,504
Recreational Vehicle Tax		38	40
16/20M Vehicle Tax		31	39
Commercial Vehicle Tax		71	70
Watercraft Tax		16	23
Marion County Distribution		XXXXX	XXXXX
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,117**	**15,864**	**1,676**
Resources Available:	**39,901**	**37,598**	**19,999**
Expenditures:			
Loan-Principal	18,167	17,000	27,000
Loan-Interest		2,275	7,955
Cash Basis Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,167**	**19,275**	**34,955**
Unencumbered Cash Balance Dec 31	21,734	18,323	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	31,360	46,440	34,955
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,955
		Tax Required	14,956
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,956

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Apparatus Replacement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,610	38,923	38,923
Receipts:			
Ad Valorem Tax	15,116	14,270	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,434	1,504
Recreational Vehicle Tax		38	40
16/20M Vehicle Tax		31	39
Commercial Vehicle Tax		71	70
Watercraft Tax		16	23
Marion County Distribution		XXXX	xXXXX
Sale of Truck			
Transfer from General	17,659		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,775**	**15,860**	**1,676**
Resources Available:	**61,385**	**54,783**	**40,599**
Expenditures:			
Equipment	22,462	15,860	27,100
Truck Repairs			13,500
Truck Purchase			14,955
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,462**	**15,860**	**55,555**
Unencumbered Cash Balance Dec 31	38,923	38,923	
2022/2023/2024 Budget Authority Amoun	42,666	15,860	55,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,555
		Tax Required	14,956
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	14,956

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Harvey County Fire District #1 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Building Reserve**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,266	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,266	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,266	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,266 **
										8,266 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2024

NOTICE OF BUDGET HEARING

The governing body of
Harvey County Fire District #1
Harvey County
will meet on September 12, 2023 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	75,583	5.000	78,525	5.000	108,683	74,781	5.000
Debt Service	18,167	1.000	19,275	1.000	34,955	14,956	1.000
Apparatus Replacement	22,462	1.000	15,860	1.000	55,555	14,956	1.000
Reserves							
Totals	116,212	7.000	113,660	7.000	199,193	104,693	7.000
*Revenue Neutral Rate***							*6.677*
Less: Transfers	17,659		0		0		
Net Expenditures	98,553		113,660		199,193		
Total Tax Levied	94,887		99,891		xxxxxxxxxxxx		
Assessed Valuation:	13,553,058		14,264,607		14,957,688		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	64,000	57,000	50,000
Lease Pur. Princ.	17,700	17,200	16,700
Total	81,700	74,200	66,700

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Utter

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2024

The governing body of
Harvey County Fire District #1
Harvey County

will meet on September 12, 2023 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 6.677 as certified by the 2024 Clerk. The proposed mill rate to fund the 2024 budget for Harvey County Fire District #1 is 7

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Tax Rate*
General	75,583	5.000	78,525	5.000	108,683	74,781	5.000
Debt Service	18,167	1.000	19,275	1.000	34,955	14,956	1.000
Apparatus Replacement	22,462	1.000	15,860	1.000	55,555	14,956	1.000
Reserves							
Totals	116,212	7.000	113,660	7.000	199,193	104,693	7.000
*Revenue Neutral Rate***							*6.677*
Less: Transfers	17,659		0		0		
Net Expenditures	98,553		113,660		199,193		
Total Tax Levied	94,887		99,891		xxxxxxxxxxxxxxx		
Assessed Valuation:	13,553,058		14,264,607		14,957,688		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	64,000	57,000	50,000
Lease Pur. Princ.	17,700	17,200	16,700
Total	81,700	74,200	66,700

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Utter
Fire Chief

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
24 Aug 2023

Notice ID: lAFRmnqtM3tQb4zojfel
Publisher ID: 104115-FD#1-RNR-HCN
Notice Name: FD#1-RNR

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

Signed or attested before me on this

24 day of August, A.D. 2023.

Notary Public

My Commission Expires: 2-15-2027

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105
UNITED STATES

10001173-006667 6667 1 MB 0.558 T21 <>
HARVEY COUNTY COURTHOUSE
PO BOX 665
NEWTON KS 67114-0665

006667 (1:2)



vspaper page size: Width: 10.00 In., Height: 22.5

Harvey County Fire District # 1

CONSOLIDATED NOTICE OF HEARINGS - REVISED SELECTIVE RATE & BUDGET

2024

The governing body of
Harvey County Fire District #1
Harvey County

will meet on September 12, 2023 at 7:00 pm at Fire Training Room - 122 state, Walton for the purpose of hearing and answering all protests of taxpayers relating to the proposed intent, as stated the Revenue Neutral Rate of 0.877 as certified by the 2024 Clerk. The proposed mill rate to fund the 2024 budget for the Harvey County Fire District #1 is 7

Following the revenue neutral and hearing and vote, the governing body will meet for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at WFD#1 City Office and will be available at this hearing

SUPPORTING DOCUMENTS
Harvey County, Kansas counties Marion County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Tax Rate*
General	79,597	5.000	86,579	5.000	100,063	86,716	5.000
Bond Service	18,197	1.000	17,379	1.000	16,916	16,916	1.000
Equipment Reserve	37,643	1.000	15,000	1.000	15,000	14,916	1.000
Recreation							
Totals	135,437	7.000	118,958	7.000	131,979	118,548	7.000
Revenue Neutral Rate**							6.877
Less: Transfers	15,000		0		0		
Net Expenditures	98,197		71,379		115,979		
Total Tax Levied	98,437		99,379		Assessed Valuation		
Assessed Valuation	13,553,858		14,196,543		14,917,668		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	64,000	52,000	39,000
Lease Pur. Princ.	17,000	17,000	16,000
Total	81,000	69,000	55,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Cindy Price
Fire Chief

006667 (2:2)